

Equity in Athletics 2015

Institution: West Chester University of Pennsylvania (216764)

User ID: E2167641

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
----------------------------------	---------	-----------------------	-----------------

2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.									
Sport	Men's		Women's		Sport	Men's		Women's	
Archery	<input type="checkbox"/>		<input type="checkbox"/>		Badminton	<input type="checkbox"/>		<input type="checkbox"/>	
Baseball	<input checked="" type="checkbox"/>				Basketball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/>		Bowling	<input type="checkbox"/>		<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>		<input type="checkbox"/>		Diving	<input type="checkbox"/>		<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>		<input type="checkbox"/>		Fencing	<input type="checkbox"/>		<input type="checkbox"/>	
Field Hockey			<input checked="" type="checkbox"/>		Football	<input checked="" type="checkbox"/>			
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Rifle	<input type="checkbox"/>		<input type="checkbox"/>		Rodeo	<input type="checkbox"/>		<input type="checkbox"/>	
Rowing	<input type="checkbox"/>		<input type="checkbox"/>		Sailing	<input type="checkbox"/>		<input type="checkbox"/>	
Skiing	<input type="checkbox"/>		<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Softball			<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>		<input type="checkbox"/>	
Swimming	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>		<input type="checkbox"/>	
Synchronized Swimming			<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>		<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>		<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>		<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>		<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>		<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>		<input type="checkbox"/>	
Wrestling	<input type="checkbox"/>		<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>		<input checked="" type="checkbox"/>	

CAVEAT

Women's Rugby

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Basketball	14	19
Field Hockey		23
Football	100	
Golf	9	9
Gymnastics		20
Lacrosse		32
Soccer	27	31
Softball		26
Swimming	34	15
Tennis	10	10
Track and Field and Cross Country (combined)	62	75
Track and Field (Indoor)	25	32
Track and Field (Outdoor)	28	31
Cross Country	9	12
Volleyball		21
Other Sports		51
Total Participants Men's and Women's Teams	287	332
Unduplicated Count of Participants	257	297
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Swimming		1	1						1
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	2						2
Coaching Position Totals	4	4	7	1	0	1	1	0	9
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey					1		1		1
Golf		1		1					1
Gymnastics					1		1		1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming		1	1						1
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	2						2
Volleyball					1		1		1
Other Sports	1		1						1
Coaching Position Totals	1	4	4	1	7	1	8	0	13
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	61,756	55,292
Number of Head Coaches Used to Calculate the Average	9	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	87,528	69,449
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.35	10.35

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2					2
Basketball	1	2	1	2					3
Football	4	5	4	5					9
Golf									0
Soccer		2		2					2
Swimming		4	1	3					4
Tennis									0
Track and Field and Cross Country (combined)		4	1	3		1		1	5
Coaching Position Totals	5	19	7	17	0	1	0	1	25

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Field Hockey					1	1	1	1	2
Golf									0
Gymnastics						2		2	2
Lacrosse					1		1		1
Soccer		2		2					2
Softball		1		1		1		1	2
Swimming		4	1	3					4
Tennis									0
Track and Field and Cross Country (combined)		4	1	3		1		1	5
Volleyball		2		2					2
Other Sports						1		1	1
Coaching Position Totals	0	13	2	11	3	7	3	7	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	24,667	15,476
Number of Assistant Coaches Used to Calculate the Average	18	15
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,686	42,131
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.76	5.51
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	639,788	412,664	1,052,452
Ratio (percent)	61	39	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	22,648	21,450	44,098
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total	Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	3,638	50,933	19	3,754	71,324	122,257
Football	100	1,578	157,798				157,798
Baseball	31	2,322	71,983				71,983
Field Hockey				23	3,626	83,404	83,404
Golf	9	7,245	65,206	9	3,331	29,976	95,182
Gymnastics				20	1,864	37,273	37,273
Lacrosse				32	1,027	32,860	32,860
Soccer	27	965	26,049	31	1,252	38,803	64,852
Softball				26	2,363	61,448	61,448
Swimming	34	1,999	67,966	15	1,999	29,985	97,951
Tennis	10	2,256	22,562	10	1,524	15,244	37,806
Track and Field and Cross Country (combined)	62	823	51,004	75	719	53,942	104,946
Volleyball				21	2,157	45,299	45,299
Other Sports				51	801	40,870	40,870
Total Operating Expenses Men's and Women's Teams	287		513,501	332		540,428	1,053,929

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	347,289	372,830	720,119
Football	863,532		863,532
Baseball	225,993		225,993
Field Hockey		332,561	332,561
Golf	110,814	73,717	184,531
Gymnastics		124,456	124,456
Lacrosse		227,790	227,790
Soccer	136,532	151,351	287,883
Softball		204,376	204,376
Swimming	546,312	478,096	1,024,408
Tennis	68,604	61,208	129,812
Track and Field and Cross Country (combined)	148,295	151,409	299,704
Volleyball		71,426	71,426
Other Sports		124,574	124,574
Total Expenses of all Sports, Except Football and Basketball, Combined	1,236,550	2,000,964	3,237,514
Total Expenses Men's and Women's Teams	2,447,371	2,373,794	4,821,165
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,262,816
Grand Total Expenses			6,083,981

CAVEAT

Total Revenues - Men's and Women's Teams


Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	471,992	405,574	877,566
Football	993,991		993,991
Baseball	211,179		211,179
Field Hockey		378,127	378,127
Golf	119,732	77,052	196,784
Gymnastics		211,816	211,816
Lacrosse		246,133	246,133
Soccer	180,319	189,107	369,426
Softball		241,482	241,482
Swimming	707,771	703,734	1,411,505
Tennis	71,269	70,166	141,435
Track and Field and Cross Country (combined)	155,557	159,807	315,364
Volleyball		188,463	188,463
Other Sports		103,387	103,387
Total Revenues of all Sports, Except Football and Basketball, Combined	1,445,827	2,569,274	4,015,101
Total Revenues Men's and Women's Teams	2,911,810	2,974,848	5,886,658
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,284,964
Grand Total for all Teams (includes by team and not allocated by gender/sport)			7,171,622

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	555,804	718,796	1,274,600
2 Total of Assistant Coaches' Salaries	444,006	232,140	676,146
3 Total Salaries (Lines 1+2)	999,810	950,936	1,950,746
4 Athletically Related Student Aid	639,788	412,664	1,052,452
5 Recruiting Expenses	22,648	21,450	44,098
6 Operating (Game-Day) Expenses	513,501	540,428	1,053,929
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,175,747	1,925,478	4,101,225
8 Total Expenses for Teams	2,447,371	2,373,794	4,821,165
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	271,624	448,316	719,940
10 Not Allocated Expenses			1,262,816
11 Grand Total Expenses (Lines 8+10)			6,083,981
12 Total Revenues for Teams	2,911,810	2,974,848	5,886,658
13 Not Allocated Revenues			1,284,964
14 Grand Total Revenues (Lines 12+13)			7,171,622
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	464,439	601,054	1,065,493
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 1,087,641

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.