Fact Book 2009 West Chester University of Pennsylvania





West Chester University of Pennsylvania Office of Institutional Research

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Introduction & Acknowledgements

This Fact Book provides some of the most commonly requested information about West Chester University. Much of the information is drawn from the University's database and state mandated reports. Other offices and sources used are cited throughout the document. The cooperation of those offices and sources is much appreciated.

The Fact Book is divided into several chapters: Admissions, Enrollment, Retention/graduation rates, Academic degree programs & accredited programs, Graduation/degree information, and Resources (including financial aid), services and facilities.

Comments and suggestions about additional information that might be included are much appreciated. As such, a fact book evaluation form is included. Completed evaluation forms can be returned to the Office of Institutional Research.

Additional institutional information is available on the World Wide Web: http://www.wcupa.edu.



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Quick Facts

West Chester University West Chester, PA 19383 Telephone 610/436-1000 http://www.wcupa.edu/

Founded	1871
President	Dr. Greg R. Weisenstein
University Accreditation	Middle States Commission on Higher Education (MSCHE)
Fall 2009 Enrollment	
Undergraduate	11,920
Graduate	2,291
Fall 2009 Credit Hours	
Undergraduate	11,342.1
Graduate	1,427.1
Authorized Degree Programs	187
Degrees Awarded in 2008-2009	
Bachelors	2,552
Masters	617
Library Collections	109,138



GENERAL INFORMATION



West Chester University

About the University and Its Mission

The West Chester University Mission Statement

West Chester University, a member of the Pennsylvania State System of Higher Education, is a public, regional, comprehensive institution committed to providing access and offering high-quality undergraduate education, select post-baccalaureate and graduate programs, and a variety of educational and cultural resources for its students, alumni, and citizens of southeastern Pennsylvania.

The West Chester University Values Statement

West Chester University is committed to attracting, enrolling, and graduating quality students from a wide variety of educational, cultural, and economic backgrounds. This endeavor requires the University to attract and retain highly qualified faculty and staff and to provide each member of the University community with learning and leadership development opportunities. To this end, the University supports and encourages programs which benefit all people and which seek to eradicate discrimination and injustice. We treasure what we believe to be the highest principles of American society: the worth and uniqueness of each individual, the belief that success is to be earned by individual effort put forth in an environment founded on equality of opportunity, and the appreciation of the ideal of an inclusive society.

We believe that it is incumbent upon all members of our community—staff, students, faculty and administrators—to conduct themselves with civility toward one another at all times. We value the special talents and contributions of each member of our community. We further affirm the worth and dignity of each member and the shared responsibility of all to treat each other as individuals, with respect and courtesy.

As a university owned by the citizens of Pennsylvania, we value our mission to provide the best educational opportunities possible which will enable the University community to successfully address the concerns of a global society. To this end, West Chester



University seeks to provide diligent advising for students and to focus on teaching students to think clearly and critically, to make logical and ethical judgments, and to communicate effectively with others.

West Chester University's community strongly supports the principles of academic integrity and academic responsibility, viewing both as the province of every member of the campus community. We hold the highest esteem for teaching directed toward student learning and affirm that mastery of content as well as mastery of teaching skills necessary to communicate such content are paramount.

This values statement is intended to be a living document which will serve West Chester University as it changes and evolves in the coming years.

About West Chester University of Pennsylvania

West Chester University offers bachelors and masters degrees in the arts and sciences, teacher training and certification, advanced study preparation in fields such as medicine and law, education for specific professions, and continuing education.

Total enrollment at West Chester University includes approximately 11,920 undergraduate students and 2,291 graduate students. While most undergraduates are recent high school graduates preparing for career objectives, many others are older individuals, including veterans and homemakers, who either never before had the opportunity for a college education or whose schooling was interrupted.

Most students are residents of Pennsylvania but students from other states and foreign countries are welcome. The student body at West Chester University represents a cross section of many ethnic, racial, and religious groups and includes students from all socioeconomic levels.

Like the world around it, West Chester University is constantly transforming. The school continues to broaden and modify the nature and number of its programs to reflect the needs of its students in their endeavor to prepare themselves for success and fulfillment in life.



The History of West Chester University of Pennsylvania

Founded in 1871, West Chester University began as West Chester Academy, a private, state-aided school that existed from 1812 to 1869. The academy enjoyed strong support from the highly intellectual Chester County Cabinet of the Natural Sciences of the pre-Civil War decades. It was recognized as one of Pennsylvania's leading preparatory schools, and its experience in teacher training laid the groundwork for the normal school years that were to follow.

As the state began to take increasing responsibility for public education, the academy was transformed into West Chester Normal School, still privately owned but state certified. The normal school admitted its first class, consisting of 160 students, on September 25, 1871. In 1913, West Chester became the first of the normal schools to be owned outright by the Commonwealth.

West Chester became West Chester State Teachers College in 1927 when Pennsylvania initiated a four-year program of teacher education. In 1960, as the Commonwealth paved the way for liberal arts programs in its college system, West Chester was renamed West Chester State College, and two years later introduced the liberal arts program that turned the one-time academy into a comprehensive college.

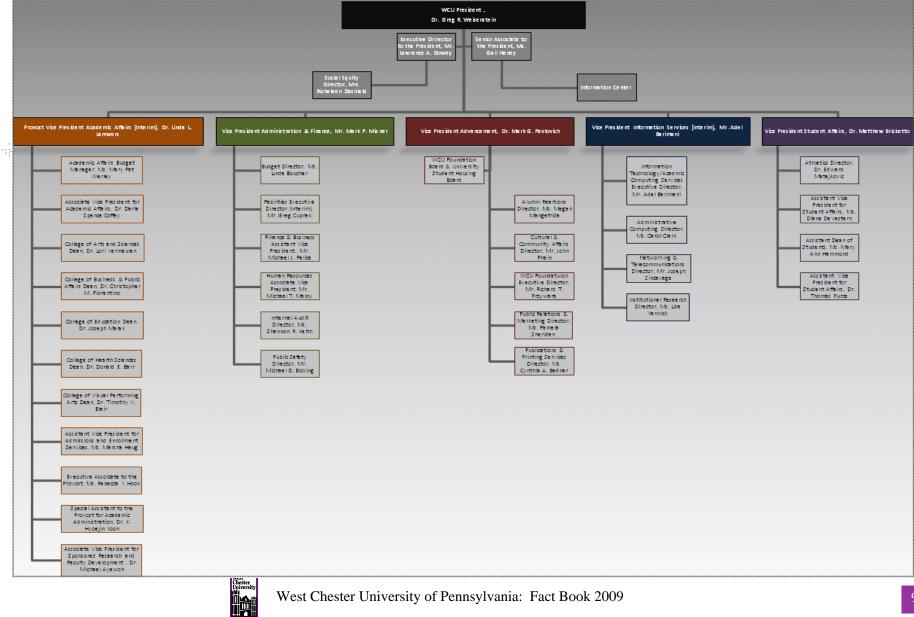
In recognition of the historic merit of the campus, in 1981 the West Chester State College Quadrangle Historic District was placed on the National Register of Historic Places. The buildings included in this historic district are Philips Memorial Building, Ruby Jones Hall, Recitation Hall, and the Old Library. Except for Philips, these buildings are all constructed of native Chester County serpentine stone.

West Chester State achieved another major milestone with passage of the State System of Higher Education bill. West Chester became one of the 14 universities in the State System of Higher Education on July 1, 1983. Along with its new name -- West Chester University of Pennsylvania of the State System of Higher Education -- the institution acquired a new system of governance and the opportunity to expand its degree programs.

http://www.wcupa.edu/



West Chester University Organizational Chart



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ADMISSIONS



Undergraduate Admissions Standards

West Chester University prides itself on the holistic approach used in evaluating applicant credentials. Each application is reviewed individually, and we carefully consider scholastic performance and academic preparation to determine an individual's potential for success.

For regular admission as a first-year student we recommend successful completion of a college preparatory curriculum in high school, honors and AP classes are a plus, rank in class in the 50th percentile or better, a grade point average of 3.00+, and a minimum combined SAT score of 1000 or better (prefer a minimum of 500 in both verbal and math.) It is important to realize that these factors are guidelines for consideration. The academic profile of the regular admits who enroll at West Chester University is a mean SAT combined score of 1,000, a rank in the top third of their class or 68% percentile, and a grade point average of 3.39.

Applicants who do not meet regular admissions standards may be considered for a special admissions program if appropriate or denied admission and counseled to enroll at another college or university for a minimum of 24-30 credits before reapplying as a transfer student.

Transfer applicants must have a minimum grade point average of 2.00 for admissions consideration. The majority of our transfers have a Cumulative GPA of 2.50 or better prior to transferring to the University. Some of our academic programs require a higher grade point average and specific course prerequisites. Community college of Pennsylvania students who have earned an Associate of Arts or Associate of Science degree and students who have completed 12 or more transferable credits from a State System University with a 2.00 or above have an Academic Passport that provides entry into any university in the State System of Higher Education. For more information on admissions requirements and the Academic Passport, please contact the Office Admissions at (610) 436-3411 or e-mail <u>ugadmiss@wcupa.edu</u>



	F	Fall 2008		Fa	all 2009	-	То	tal
	Male	Female	Total	Male	Female	Total	Change	%Change
African American								
Applied	570	1,136	1,706	579	1188	1767	61	3.6%
Accepted	155	332	487	164	321	485	-2	-0.4%
Enrolled	69	132	201	73	105	178	-23	-11.4%
Native American								
Applied	13	30	43	9	25	34	-9	-20.9%
Accepted	5	19	24	4	17	21	-3	-12.5%
Enrolled	2	3	5	1	5	6	1	20.0%
Asian								
Applied	111	180	291	167	214	381	90	30.9%
Accepted	57	97	154	71	121	192	38	24.7%
Enrolled	15	27	42	17	22	39	-3	7.1%
Hispanic								
Applied	173	350	523	176	357	533	10	1.9%
Accepted	78	193	271	89	182	271	0	0.0%
Enrolled	26	64	90	29	56	85	-5	-5.5%
Caucasian								
Applied	4,027	6,483	10,510	4,109	6,536	10,645	135	1.3%
Accepted	2,017	3,287	5,304	2,114	3,507	8,621	347	6.5%
Enrolled	644	994	1,638	752	1,156	1,908	270	16.5%
NRA/Not Supplied								
Applied	122	158	280	111	144	255	-25	-8.9%
Accepted	36	41	77	33	44	77	0	0.0%
Enrolled	6	11	17	16	9	25	8	47.1%
Total								
Applied	5,016	8,337	13,353	5,151	8,464	13,615	262	2.0%
Accepted	2,348	3,969	6,317	2,475	4,192	6,697	380	6.0%
Enrolled	762	1,231	1,993	888	1,353	2,241	248	12.4%

Admission Application Statistics- Fall 2009

Applications, Acceptances, and Enrollment of First-Time Freshmen by Ethnicity and Gender



	20	005	2006		2	2007	2	008	200)9
Admittance										
Туре	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
Regular	1,568	82.5	1,564	83.0	1,568	82.5	1,564	83.0	1847	82.4
ADP ACT 101	42	2.2	48	2.5	42	2.2	48	2.5	54	2.4
ADP Non-										
ACT 101	77	4.1	79	4.2	77	4.1	79	4.2	109	4.9
Special										
Admission	214	11.3	194	10.3	214	11.3	194	10.3	231	10.3
Total	1,901		1,885		1,901		1,885		2,241	

First-Time, Full-Time Freshmen by Admission Type

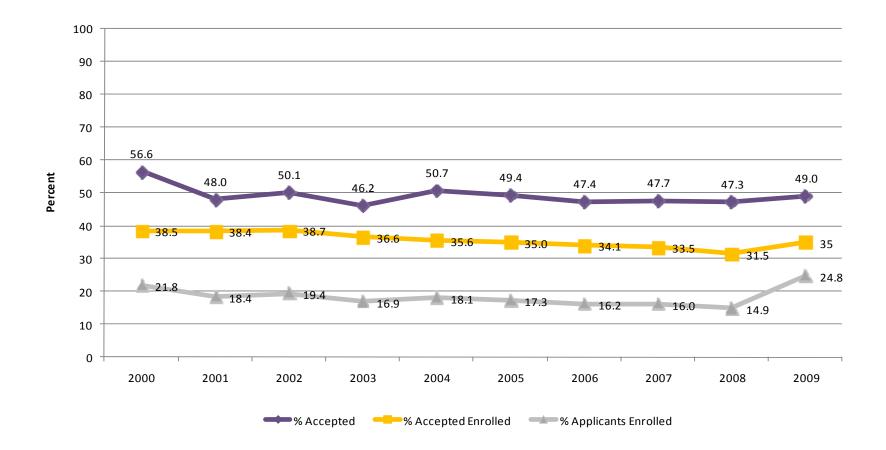
Admission Yield Statistics: Fall 2009

First-Time Freshmen Admission Yield

		#	%	# Full-Time	% of	% of
Year	# of Applicants	Accepted	Accepted	Enrolled	Accepted Enrolled	Applicants Enrolled
2000	7,891	4,466	56.6	1,721	38.5	21.8
2001	8,851	4,245	48.0	1,631	38.4	18.4
2002	9,100	4,563	50.1	1,768	38.7	19.4
2003	10,207	4,720	46.2	1,729	36.6	16.9
2004	10,401	5,273	50.7	1,879	35.6	18.1
2005	11,013	5,438	49.4	1,901	35.0	17.3
2006	11,669	5,530	47.4	1,885	34.1	16.2
2007	12,237	5,834	47.7	1,957	33.5	16.0
2008	13,353	6,317	47.2	1,993	31.5	14.9
2009	13,615	6,667	49.0	3,383	35.0	24.8
5-YR	30.90	26.44	-3.4%	80.04	-1.7%	37.0%
1-YR	1.96	53.03	1.0%	69.74	6.5%	7.3%



First-Time Freshmen Admission Yield



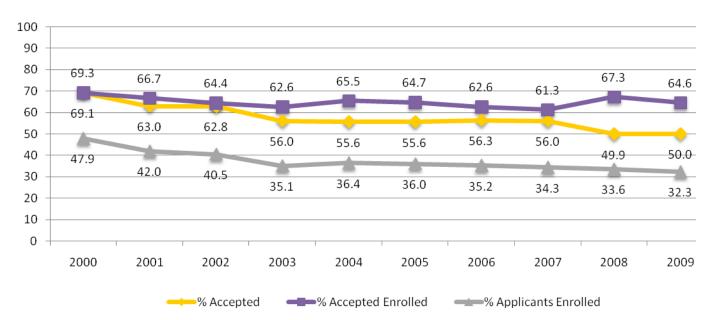


First-Time Transfer Admission Yield

Year	# of Applicants	# Accepted	% Accepted	# Enrolled	% of Accepted Enrolled	% of Applicants Enrolled
2000	1,909	1,319	69.1	914	69.3	47.9
2001	2,127	1,339	63.0	893	66.7	42.0
2002	2,189	1,375	62.8	886	64.4	40.5
2003*	2,578	1,444	56.0	904	62.6	35.1
2004*	2,638	1,468	55.6	961	65.5	36.4
2005*	2,673	1,487	55.6	962	64.7	36.0
2006*	2,690	1,514	56.3	948	62.6	35.2
2007*	2,839	1,589	56.0	974	61.3	34.3
2008*	3,224	1,609	49.9	1,070	66.5	33.2
2009*	3,639	1,821	50.0	1,176	64.6	32.3
5-YR	37.95%	24.05	-5.6%	22.37%	-0.9%	-4.1%
1-YR	12.87%	13.18	0.1%	9.91%	-1.9%	-0.9%

* Definition of Transfer for SSHE includes those who enrolled previously as non-degree





First-Time Transfer Admission Yield

SAT Score Distribution: Fall 2008

SAT- Verbal Distribution

	200)5		2006	2007	7	2008	3	2009	
Score	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
700 - 800	20	1.1	21	1.1	20	1.1	21	1.1	26	1.5
600 - 699	294	15.5	252	13.4	294	15.5	252	13.4	287	13.0
500 - 599	1,058	55.7	1,036	55.0	1,058	55.7	1,036	55.0	1207	52.6
400 - 499	492	25.9	539	28.6	492	25.9	539	28.6	654	29.7
300 - 399	35	2	37	2	35	2	37	2	67	3.0
200 - 299	0	0	0	0	0	0	0	0	0	0
No Scores	2	0	0	0	2	0	0	0	0	0
Total	1,879		1,901		1,885		1,957		2,241	



	20	05	2000	5	2007		20	08	2009)
Score	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%
700 - 800	16	0.8	27	1.4	16	0.8	27	0.9	26	1.2
600 - 699	307	16.1	315	16.7	307	16.1	315	17.7	532	17.6
500 - 599	1,085	57.1	1,056	56.0	1,085	57.1	1,056	53.8	1223	54.6
400 - 499	459	24.1	436	23.1	459	24.1	436	24.0	394	23.6
300 - 399	32	1.7	50	2.7	32	1.7	50	3.5	66	2.9
200 - 299	0	0.0	1	0.1	0	0.0	1	0.1	0	0
No Scores	2	0.1	0	0.0	2	0.1	0	0.0	0	0
Total	1,879		1,901		1,885		1,957		2,241	

SAT- Mathematics Distribution

SAT Average Scores

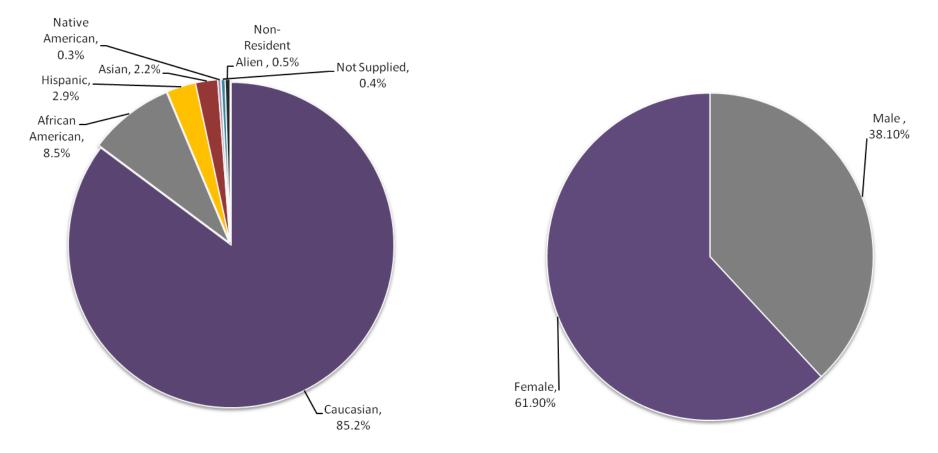
		V	erbal				Math		Combined				
	WCU	РА	US	WCU - PA Difference	WC U	PA	US	WCU - PA Difference	WCU	РА	US	WCU - PA Difference	
Fall 2009	523				535				1,058				
Fall 2008	523	494	502	29	535	501	515	34	1,058	995	1,017	63	
Fall 2007	525	493	502	32	533	499	515	34	1,058	992	1,017	66	
Fall 2006	527	493	503	34	535	500	518	35	1,062	993	1,021	69	
Fall 2005	532	501	508	31	535	503	520	32	1,067	1,004	1,028	63	
Fall 2004	529	501	508	28	532	502	518	30	1,061	1,003	1,026	58	
Fall 2003	528	500	507	28	530	502	519	28	1,058	1,002	1,026	56	
Fall 2002	519	498	504	15	526	500	516	10	1,045	998	1,020	10	
Fall 2001	522	500	506	16	525	499	514	11	1,047	999	1,020	11	
Fall 2000	516	498	505	11	516	497	514	2	1,032	995	1,019	2	







Head Count Enrollment by Ethnicity and Gender: Fall 2009

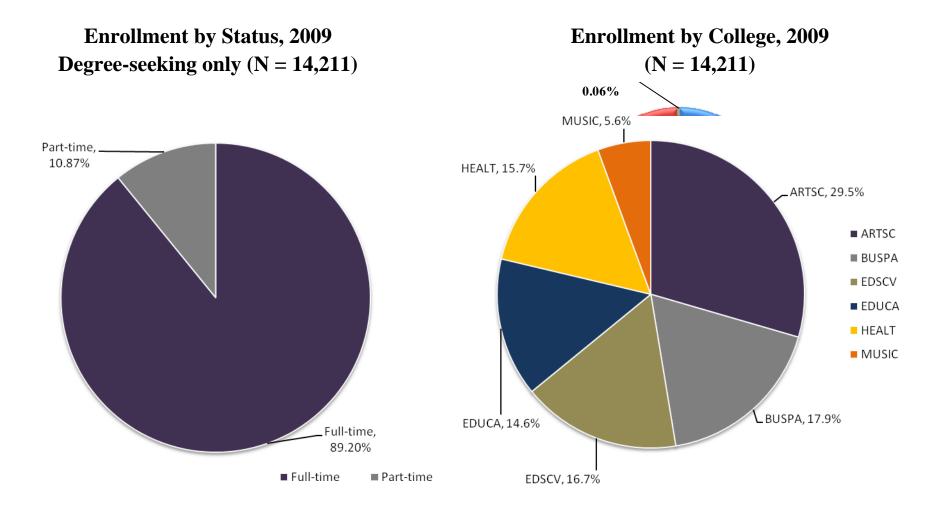


Enrollment by Ethnicity, 2009 (N = 14,211)

Enrollment by Gender, 2009 (N = 14,211)



Head Count Enrollment by Status and College: Fall 2009





West Chester University of Pennsylvania: Fact Book 2009

		Fall 2006			Fall 2007			Fall 2008			Fall 2009		
STATE	U-Grad	Grad	Total	U-Grad	Grad	Total	U-Grad	Grad	Total	U-Grad	Grad	Total	Rank
Arkansas	0	0	0	0	0	0	0	0	-	1	0	1	-
California	5	0	5	4	1	5	3	0	3	3	1	4	
Colorado	1	1	2	1	1	2	1		1	1		1	
Connecticut	12	2	14	14	2	16	15	5	20	17	4	21	
Delaware	133	44	177	142	53	195	144	52	196	138	58	196	3
District of Columbia	0	0	0	0	1	1	0	1	1	1	0	1	
Florida	4	1	5	3	0	3	1	1	2	4	1	5	
Georgia	1	1	2	1	1	2	0	0	0	0	0	0	
Hawaii	0	0	0	1	0	1	0	0	0	0	0	0	
Idaho	2	0	2	0	0	0	0	0	0	0	0	0	
Illinois	2	0	2	1	0	1	1	0	1	1	0	1	
Indiana	0	0	0	0	0	0	2	1	3	4	0	4	
Kansas	0	0	0	0	1	1	0	1	1	0	1	1	
Kentucky	1	0	1	1	1	2	1	0	1	0	0	0	
Maine	1	0	1	2	0	2	0	0	0	0	1	1	
Maryland	59	5	64	63	13	76	73	10	83	67	9	76	4
Massachusetts	3	0	3	6	0	6	7	0	7	5	0	5	
Michigan	1	1	2	1	1	2	0	2	2	1	1	2	
Minnesota	1	0	1	2	0	2	1	0	1	1	1	2	
Mississippi	1	0	1	0	0	0	0	0	0	0	0	0	
Missouri	0	0	0	0	0	0	0	2	2	0	1	1	
Montana	0	0	0	0	0	0	0	1	1	0	1	1	
Nebraska	1	0	1	1	0	1	0	0	0	0	0	0	
Nevada	1	0	1	0	0	0	0	0	0	0	0	0	
New Hampshire	3	1	4	3	1	4	2	1	3	1	1	2	
New Jersey	953	76	1,029	975	58	1,033	991	52	1,043	1,045	64	1,109	2
New Mexico	0	0	0	1	0	1	1	0	1	0	0	0	
New York	37	6	43	43	9	52	38	12	50	45	11	56	5
North Carolina	2	1	3	2	1	3	3	0	3	2	1	3	

Enrollment by State: Fall 2006 to Fall 2009



		Fall 2006			Fall 2007			Fall 2008			Fall 2009		
STATE	U-Grad	Grad	Total	Rank									
Ohio	2	2	4	2	4	6	5	3	8	5	1	6	
Oklahoma	0	0	0	0	0	0	2	0	2	0	0	0	
Oregon	0	1	1	1	1	2	1	0	1	0	0	0	
Pennsylvania	9,556	1,904	11,460	9,796	1,939	11,735	10,147	1,971	12,118	10,548	2,125	12,673	1
Puerto Rico	1	0	1	0	0	0	0	0	0	0	0	0	
Rhode Island	2	0	2	2	0	2	2	0	2	2	0	2	
South Carolina	1	0	1	3	0	3	3	0	3	4	1	5	
Tennessee	1	0	1	0	1	1	0	1	1	0	0	0	
Texas	4	1	5	2	0	2	2	0	2	2	1	3	
Vermont	0	0	0	1	0	1	0	0	0	0	0	0	
Virgin Islands	0	0	0	0	0	0	0	0	0	1	0	1	
Virginia	18	7	25	23	7	30	24	4	28	14	2	16	
Washington	1	0	1	1	0	1	0	0	0	0	0	0	
West Virginia	0	0	0	1	0	1	1	0	1	1	0	1	
Wisconsin	0	0	0	0	0	0	2	0	2	0	0	0	
Armed Forces	1	0	1	0	0	0	1	0	1	1	0	1	
Foreign	7	7	14	10	14	24	8	17	25	5	5	10	
TOTAL	10,818	2,061	12,879	11,109	2,110	13,219	11,482	2,137	13,619	11,920	2,291	14,211	
In-State	9,556	1,904	11,460	9,796	1,939	11,735	10,147	1,971	12,118	10,548	2,125	12,673	
Out-of-State	1,262	157	1,419	1,313	171	1,484	1,335	166	1,501	1,372	166	1,538	
In-State Percentage	88.3%	92.4%	89.0%	88.2%	91.9%	88.8%	88.4%	92.2%	89.0%	88.5%	92.8%	89.2%	

Enrollment by State: Fall 2006 to Fall 2009 (continued)



Enrollment by Pennsylvania County of Residence: Fall 2009
(Top 10 Counties with Most Enrollments Ranked)

County	Total	Percent	Rank
Adams	38	0.31	
Allegheny	37	0.30	
Armstrong	2	0.02	
Beaver	3	0.02	
Berks	481	3.91	6
Blair	11	0.09	
Bradford	13	0.11	
Bucks	1098	8.93	4
Butler	4	0.03	
Cambria	1	0.01	
Cameron	1	0.01	
Carbon	18	0.15	
Centre	15	0.12	
Chester	3380	27.48	1
Clarion	6	0.05	
Clinton	8	0.07	
Columbia	23	0.19	
Crawford	2	0.02	
Cumberland	172	1.40	
Dauphin	147	1.20	
Delaware	2267	18.43	2
Elk	2	0.02	
Erie	2	0.02	
Fayette	3	0.02	
Franklin	21	0.17	
Fulton	1	0.01	
Huntingdon	5	0.04	
Indiana	2	0.02	
Jefferson	1	0.01	
Juniata	3	0.02	
Lackawanna	132	1.07	
Lancaster	454	3.69	7

County	Total	Percent	Rank
Lancaster	454	3.69	7
Lawrence	1	0.01	
Lebanon	46	0.37	
Lehigh	269	2.19	9
Luzerne	115	0.93	
Lycoming	22	0.18	
McKean	1	0.01	
Mercer	3	0.02	
Mifflin	3	0.02	
Monroe	83	0.67	
Montgomery	1764	14.34	3
Montour	6	0.05	
Northampton	214	1.74	
Northumberland	23	0.19	
Perry	12	0.10	
Philadelphia	945	7.68	5
Pike	37	0.30	
Potter	1	0.01	
Schuylkill	76	0.62	
Snyder	11	0.09	
Somerset	4	0.03	
Sullivan	3	0.02	
Susquehanna	10	0.08	
Tioga	4	0.03	
Union	8	0.07	
Venango	1	0.01	
Washington	2	0.02	
Wayne	29	0.24	
Westmoreland	3	0.02	
Wyoming	5	0.04	
York	241	1.96	10
Missing	6	0.05	
Total	12,301	100.00	



Feeder High Schools: Fall 2009 Top Pennsylvania High Schools of Entering Freshmen

School	Count	School
CARDINAL O'HARA HIGH SCHOOL	54	HEMPFIELD HIGH SCHO
NORTH PENN HIGH SCHOOL	41	MARPLE NEWTOWN HI
DOWNINGTOWN HS WEST CAMPUS	37	SPRINGFIELD HIGH SCH
BISHOP SHANAHAN HIGH SCHOOL	35	BOYERTOWN AREA SE
WEST CHESTER BAYARD RUSTIN HS	34	CENTRAL BUCKS HIGH
GARNET VALLEY HIGH SCHOOL	32	FATHER JUDGE HIGH S
COATESVILLE AREA SENIOR HS	31	WILSON HIGH SCHOOL
PENNSBURY HS EAST CAMPUS	29	DALLASTOWN AREA H
DOWNINGTOWN HS EAST CAMPUS	28	INTERBORO HIGH SCHO
ARCHBISHOP PRENDERGAST HS	25	MANHEIM TOWNSHIP H
NESHAMINY HIGH SCHOOL	23	UPPER DUBLIN HIGH S
SPRING-FORD SENIOR HIGH SCHOOL	23	ABINGTON HEIGHTS H
PENNCREST HIGH SCHOOL	22	ARCHBISHOP RYAN HI
B REED HENDERSON HIGH SCHOOL	21	CENTRAL BUCKS HIGH
WEST CHESTER EAST HIGH SCHOOL	21	HATBORO-HORSHAM S
HAVERFORD HIGH SCHOOL	20	LIBERTY HIGH SCHOO
ENNRIDGE HIGH SCHOOL	20	PERKIOMEN VALLEY I
AVON GROVE HIGH SCHOOL	19	TWIN VALLEY HIGH SO
COUNCIL ROCK HIGH SCHOOL NORTH	19	WARWICK HIGH SCHO
UNIONVILLE HIGH SCHOOL	18	CHELTENHAM HIGH SO
UPPER DARBY HIGH SCHOOL	18	EMMAUS HIGH SCHOO
PARKLAND HIGH SCHOOL	17	LOWER MORELAND HI
PLYMOUTH-WHITEMARSH HS	17	SOUDERTON AREA HIG
SUN VALLEY HIGH SCHOOL	17	BISHOP MCDEVITT HIC
ABINGTON HIGH SCHOOL	16	CHICHESTER HIGH SCH
ARCHBISHOP CARROLL HIGH SCHOOL	16	KENNETT HIGH SCHOO
ARCHBISHOP WOOD HIGH SCHOOL	16	LOWER MERION HIGH
METHACTON HIGH SCHOOL	16	MARLBORO HIGH SCH
RIDLEY HIGH SCHOOL	16	NOTRE DAME HIGH SC
WILLIAM TENNENT HIGH SCHOOL	16	OWEN J ROBERTS HIGH
CENTRAL BUCKS HIGH SCH SOUTH	15	TOTAL

School	Count
HEMPFIELD HIGH SCHOOL	15
MARPLE NEWTOWN HIGH SCHOOL	15
SPRINGFIELD HIGH SCHOOL	15
BOYERTOWN AREA SENIOR HS	14
CENTRAL BUCKS HIGH SCHOOL EAST	14
FATHER JUDGE HIGH SCHOOL	14
WILSON HIGH SCHOOL	14
DALLASTOWN AREA HIGH SCHOOL	13
INTERBORO HIGH SCHOOL	13
MANHEIM TOWNSHIP HIGH SCHOOL	13
UPPER DUBLIN HIGH SCHOOL	13
ABINGTON HEIGHTS HIGH SCHOOL	12
ARCHBISHOP RYAN HIGH SCHOOL	12
CENTRAL BUCKS HIGH SCHOOL WEST	12
HATBORO-HORSHAM SENIOR HS	12
LIBERTY HIGH SCHOOL	12
PERKIOMEN VALLEY HIGH SCHOOL	12
TWIN VALLEY HIGH SCHOOL	12
WARWICK HIGH SCHOOL	12
CHELTENHAM HIGH SCHOOL	11
EMMAUS HIGH SCHOOL	11
LOWER MORELAND HIGH SCHOOL	11
SOUDERTON AREA HIGH SCHOOL	11
BISHOP MCDEVITT HIGH SCHOOL	10
CHICHESTER HIGH SCHOOL	10
KENNETT HIGH SCHOOL	10
LOWER MERION HIGH SCHOOL	10
MARLBORO HIGH SCHOOL	10
NOTRE DAME HIGH SCHOOL	10
OWEN J ROBERTS HIGH SCHOOL	10
TOTAL	2,241



Feeder Colleges: Fall 2009 Top Institutions Previously Attended by New Fall Undergraduate Transfer Students [Excludes students who transitioned from non-degree to degree (T7) as well as Transfers with first degree at WCU(T8)]

Name	Count	Percent of Total	Туре	State
Delaware Co Community College	303	26.56	2 Year Public	PA
Montgomery County Community College	120	10.52	2 Year Public	PA
Bucks County Community College	64	5.61	2 Year Public	PA
Pennsylvania St Univ University Park	35	3.07	4 Year Public	PA
Harrisburg Area Community College	32	2.80	2 Year Public	PA
Community College Philadelphia	28	2.45	2 Year Public	PA
Indiana University Pennsylvania	22	1.93	4 Year Public	PA
Kutztown University Of Pa	19	1.67	4 Year Public	PA
Temple University	19	1.67	4 Year Private	PA
Shippensburg University Pa	17	1.49	4 Year Public	PA
Lehigh Carbon Community College	14	1.23	2 Year Public	PA
Widener University	14	1.23	4 Year Private	PA
East Stroudsburg University Pa	13	1.14	4 Year Public	PA
Millersville University Pa	13	1.14	4 Year Public	PA
Bloomsburg University Of Pa	11	0.96	4 Year Public	PA
Neumann College	10	0.88	4 Year Private	PA
Northampton Co Area Community College	10	0.88	2 Year Public	PA
Reading Area Community College	10	0.88	2 Year Public	PA
York College Of Pa	10	0.88	4 Year Private	PA
University Delaware	9	0.79	4 Year Public	DE



Head Count Enrollment: Fall 2005 to 2009

Five-Year Enrollment by Ethnicity and Gender

Undergraduate										
	20	2005 2006 2007 2008		08	2009					
Ethnicity	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Caucasian	318	604	308	624	328	659	336	661	4,151	6,011
African American	15	14	18	12	13	19	13	21	371	674
Hispanic	80	110	80	130	96	124	99	131	121	253
Asian	93	188	108	193	109	193	115	226	101	134
Native American	3,672	5,679	3,626	5,675	3,768	5,768	3915	5896	13	23
Not Supplied	17	24	11	18	17	13	16	14	23	23
Nonresident Alien	б	12	4	9	-	4	0	2	9	13
Unknown	3	3	3	2	1	0	10	20	-	-
Total	4,204	6,634	4,158	6,663	4,332	6,780	4,504	6,971	4,789	7,131

Undergraduate

Graduate Students										
	20	05	20	06	20)07	200)8	2009	
Ethnicity	Male	Female								
Caucasian	30	67	33	73	43	87	49	94	513	1,431
African American	1	2	1	-	1	0	0	2	58	112
Hispanic	18	34	13	27	15	31	23	32	6	31
Asian	8	14	7	16	6	25	4	30	22	52
Native American	469	1,461	433	1,410	431	1,398	477	1,361	1	4
Not Supplied	-	-	22	25	40	31	32	25	2	5
Nonresident Alien	1	1	1	-	2	-	1	0	24	30
Unknown	18	26	-	-	-	-	0	7	-	-
Total	545	1,605	510	1,551	538	1,572	586	1,551	626	1,665

Graduate Students



Head Count Enrollment: Fall 2005 to 2009 Enrollment by College

ender gruddate brudents									
College	2005	2006	2007	2008	2009				
College of Arts and Sciences	3,302	3,291	3,360	3468	3637				
College of Business and Public Affairs	1,939	1,928	1,984	2094	2245				
College of Education	1,433	1,447	1,400	1371	1330				
College of Health Sciences	1,438	1,514	1,585	1761	1931				
College of Visual & Performing Arts	731	717	704	728	724				
Non-Degree/Undeclared	1,995	1,924	2,079	2062	2053				
Total	10,838	10,821	11,112	11,484	11,919				

Undergraduate Students

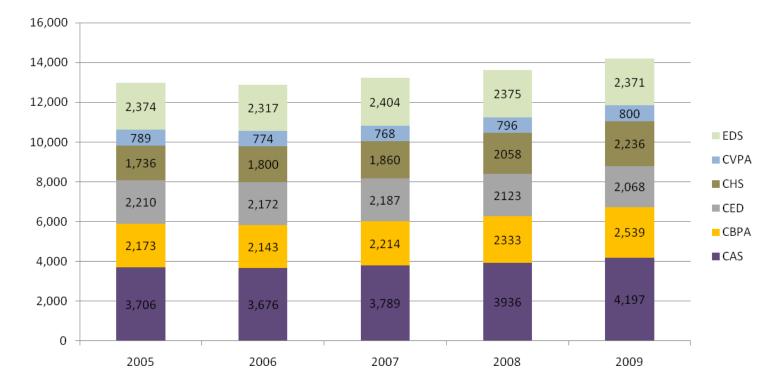
Graduate Students

Gruduite Students									
College	2005	2006	2007	2008	2009				
College of Arts and Sciences	404	385	429	468	560				
College of Business and Public Affairs	234	215	230	239	294				
College of Education	777	725	787	752	738				
College of Health Sciences	298	286	275	297	305				
College of Visual & Performing Arts	58	57	64	68	76				
Non-Degree/Undeclared	379	393	325	313	318				
Total	2,150	2,061	2,110	2,137	2,291				

Graduate and Undergraduate Student Enrollment by College: Fall 2004 to 2009

College	2005	2006	2007	2008	2009
College of Arts and Sciences	3,706	3,676	3,789	3,936	4,197
College of Business and Public Affairs	2,173	2,143	2,214	2,333	2,539
College of Education	2,210	2,172	2,187	2,123	2,068
College of Health Sciences	1,736	1,800	1,860	2,058	2,236
College of Visual & Performing Arts	789	774	768	796	800
Non-Degree/Undeclared	2,374	2,317	2,404	2,375	2,371
Total	12,988	12,882	13,222	13,621	14,211





Combined Student Enrollment by College and Schools: Fall 2005 to Fall 2009

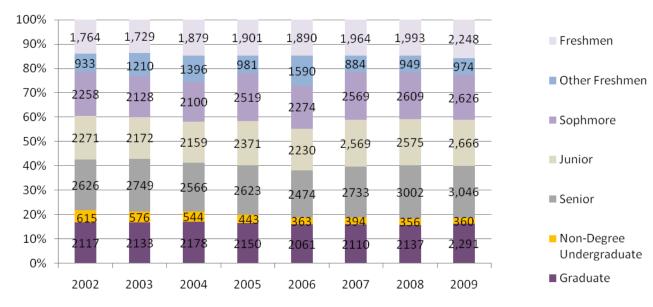
Note: Non-degree and Students with undeclared majors are depicted in EDS (Education Services).



Student Level	2003	2004	2005	2006	2007	2008	2009
Freshmen	1,729	1,879	1,901	1,890	1,964	1,993	2,248
Other Freshmen	1,210	1,396	981	1,590	884	949	974
Sophomore	2,128	2,100	2,519	2,274	2,569	2,609	2,626
Junior	2,172	2,159	2,371	2,230	2,569	2,575	2,666
Senior	2,749	2,566	2,623	2,474	2,733	3,002	3,046
Non-Degree Undergraduate	576	544	443	363	394	356	360
Graduate	2,133	2,178	2,150	2,061	2,110	2137	2,291
Total	12,697	12,822	12,988	12,882	13,223	13,621	14,211

Head Count Enrollment by Student Level: Fall 2003 to Fall 2009

Enrollment by Student Level: Fall 2002 to Fall 2009





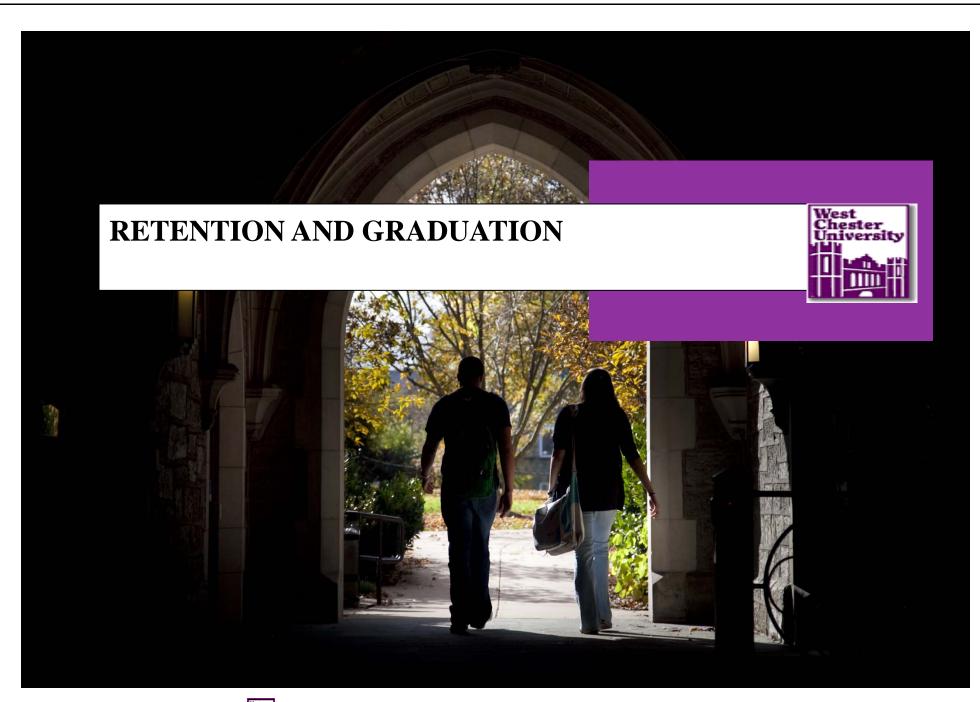
Credit Hours and Student FTE Enrollment FY 2003-04 to FY 2008-09

	04-05	05-06	06-07	07-08	08-09
Lower Division Full-Time Equivalent Students	6,635	6,838	6,670	6,869	7,057.5
Upper Division Full-Time Equivalent Students	3,713	3,859	3,894	4,045	4,284.7
Graduate Division Full-Time Equivalent Students	1,353	1,340	1,301	1,384	1,427.1
Total Full-Time Equivalent Students	11,701	12,037	11,865	12,298	12,769.2

	04-05	05-06	06-07	07-08	08-09
College of Arts & Sciences	168,751	176,081	172,757	176,243	178,910
College of Business and Public Affairs	56,600	54,913	53,810	58,345	59,975
College of Education	46,141	49,243	47,555	47,884	47,109
College of Health Sciences	41,561	42,827	44,369	48,010	50,811
College of Visual and Performing Arts	28,295	28,066	27,706	28,349.5	29,066
Undeclared/Non-Degree	1,574	1,939	1,950	1,906	1,723
Total University	342,922	353,069	348,145	360,737.5	367,594

	Lower	Upper	Total Undergrad	Graduate	Total
College of Arts & Sciences	133,298	37,030	170,328	8,582	178,910
College of Business and Public Affairs	23,640	30,262	53,902	6,073	59,975
College of Education	8,733	26,745	35,478	11,631	47,109
College of Health Sciences	202,80.5	23,937	442,17.5	6,593.5	50,811
College of Visual and Performing Arts	20,211	7,141	27,352	1,714	29,066
Undeclared/Non-Degree	407	1,316	1,723		1,723
Total University	206,569.5	126,431	333,000.5	34,593.5	367,594







Retention and Graduation Rates for First-time, Full-Time, First-Year, Degree-Seeking, Student Cohorts --University Summary

		2nd	Fall	3rd	Fall	4th	Fall		5th]	Fall			6th F	all			7th F	all	
Fall Cohort	N 1st Fall	Coh Reta		Coh Reta		Coh Reta		Grad with	ulative luated hin 4 rs*		hort ained	Cumu Gradu within	uated	Coł Reta	ined	Cumu Grad within	uated		hort ained
		n	% 1F	n	% 1F	n	% 1F	n	% 1F	n	% 1F	n	% 1F	n	% 1F	n	% 1F	n	% 1F
1993	1380	1140	82.6	958	69.4	877	63.6	367	26.6	461	33.4	711	51.5	101	7.3	771	55.9	42	3.0
1994	1364	1084	79.5	906	66.4	823	60.3	319	23.4	473	34.7	666	48.8	109	8.0	741	54.3	30	2.2
1995	1384	1129	81.6	985	71.2	902	65.2	363	26.2	512	37.0	761	55.0	89	6.4	816	59.0	33	2.4
1996	1454	1170	80.5	1003	69.0	945	65.0	376	25.9	527	36.2	771	53.0	103	7.1	833	57.3	35	2.4
1997	1576	1298	82.4	1116	70.8	1055	66.9	409	26.0	605	38.4	861	54.6	109	6.9	932	59.1	30	1.9
1998	1627	1353	83.2	1173	72.1	1070	65.8	474	29.1	577	35.5	898	55.2	108	6.6	964	59.3	34	2.1
1999	1710	1413	82.6	1219	71.3	1150	67.3	444	26.0	653	38.2	943	55.1	91	5.3	1023	59.8	24	1.4
2000	1710	1412	82.3	1275	74.3	1166	68.0	536	31.3	569	33.2	961	56.0	103	6.0	1037	60.5	35	2.0
2001	1625	1384	85.2	1222	75.2	1149	70.7	571	35.1	520	32.0	996	61.3	79	4.9	1050	64.6	29	1.8
2002	1766	1461	82.7	1290	73.0	1236	70.0	642	36.4	536	30.4	1049	59.4	97	5.5	1123	63.6	25	1.4
2003	1723	1466	85.1	1298	75.3	1207	70.1	685	39.8	481	27.9	1053	61.1	89	5.2	1121	65.1	21	1.2
2004	1870	1570	84.0	1361	72.8	1306	69.8	734	39.3	535	28.6	1153	61.7	95	5.1				
2005	1894	1607	84.8	1442	76.1	1378	72.8	813	42.9	528	27.9								
2006	1883	1616	85.8	1467	77.9	1401	74.4												
2007	1955	1650	84.4	1511	77.3														
2008	1992	1683	84.5																
2009	2241																		

Note: Data is from PASSHE enrollment at census dates and PASSHE completions files. Includes degree sweeps and IPEDS exclusions through 3/2010



Second-Year Retention Rates for First-Time, Full-Time, Degree-Seeking Freshmen by Race/Ethnicity

Fall	Af	rican Ar	nerican		Asia	n		Lati	10	Na	ative An	nerican	Caucasian		
Cohort	N 1 st	N 2 nd	%	N 1 st	N 2 nd	%	N 1 st	N 2 nd	%	N 1 st	N 2 nd	%	N 1 st	N 2 nd	%
	Fall	Fall	Retained												
2004	164	130	79.3	35	28	80.0	58	48	82.8	4	3	75.0	1607	1359	84.6
2005	169	147	87.0	38	30	78.9	66	56	84.8	3	3	100.0	1615	1369	84.8
2006	174	152	87.4	42	36	85.7	65	45	69.2	5	4	80.0	1597	1379	86.3
2007	190	151	79.5	39	35	89.7	62	44	71.0	9	9	100.0	1654	1411	85.3
2008	201	168	83.6	44	37	84.1	90	77	85.6	5	4	80.0	1647	1396	84.8

Second-Year Retention Rates for First-Time, Full-Time, Degree-Seeking Freshmen by Gender

Fall		Male			Female	
Cohort	N 1 st Fall	N 2 nd Fall	% Retained	N 1 st Fall	N 2 nd Fall	% Retained
2004	656	543	82.8	1214	1027	84.6
2005	677	556	82.1	1217	1051	86.4
2006	683	558	81.7	1200	1058	88.2
2007	740	612	82.7	1215	1038	85.4
2008	761	635	82.4	1231	1048	85.1



Fall	Afric	an Ame	rican		Asian		Latino			Nati	ve Amer	rican	C	aucasian	l
Cohort	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%
	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad
2001	137	31	22.6	37	8	21.6	48	8	16.7	7	1	14.3	1391	522	37.5
2002	142	41	28.9	37	10	27.0	42	8	19.0	8	2	25.0	1537	580	37.8
2003	181	47	26.0	25	8	32.0	58	19	32.8	1	0	0	1442	606	42.0
2004	164	39	23.8	35	13	37.1	58	14	24.1	4	1	25.0	1607	667	41.5
2005	169	51	30.2	38	13	34.2	66	26	39.4	3	1	33.3	1615	722	44.7

Four-Yr Graduation Rates for First-Time, Full-Time Freshmen by Ethnicity

Six-Yr Graduation Rates for First-Time, Full-Time Freshmen by Ethnicity

Fall	Afric	can Ame	rican		Asian		Ι	atino		Nativ	ve Amer	rican	Caucasian		
Cohort	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%	N 1st	Ν	%
	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad	Fall	Grad	Grad
1999															
2000															
2001	137	71	51.8	37	17	45.9	48	30	62.5	7	5	71.4	1391	924	66.4
2002	142	76	53.5	37	22	59.5	37	22	59.5	8	4	50.0	1535	999	65.1
2003	181	98	54.1	25	14	56.0	25	14	56.0	1	0	0.0	1442	969	67.2

Four-Yr & Six-Yr Graduation Rates for First-Time, Full-Time Freshmen by Gender

Fall			Male					Female		
Cohort	N 1st	4 Yr Grad		6Yr Gr	ad	N 1st	4 Yr (Grad	6 Y	r Grad
	Fall	#	%	#	# %		#	%	#	%
1999										
2000	630	127	20.2	322	52.7	1085	409	37.7	705	65.0
2001	606	144	23.8	344	56.8	1019	427	41.9	706	69.3
2002	662	168	25.4	362	54.7	1104	474	42.9	761	68.9
2003	604	152	25.2	355	58.8	1119	533	47.6	766	68.5
2004	656	177	27.0			1214	557	45.9		
2005	377	216	31.9			1217	597	49.1		



ACADEMIC AND DEGREE PROGRAMS



West Chester University

Award	Description	Award	Description	Award	Description
BS	Accounting	BA, TC	French	BS, BSED, TC	Physics
Certificate	Adapted Physical Education	TC	General Science	BS	Physics-Engineering
BA	American Studies	BA	Geography	BA	Political Science-Applied Public
BA	Anthropology	BA	Geography-Geographic Analysis		Policy
BA	Anthropology-Sociology	BA	Geography-Urban/Regional	BA	Political Science - International
BS, Certificate	Athletic Training		Planning		Relations
BS	Biochemistry	BS	Geoscience: Earth Systems	BA	Political Science
BA, BS, BSED, TC	Biology	BS	Geoscience: Environmental	BS	Pre-Business Economics-Finance
BS	Biology: Cell & Molecular	BS	Geoscience: Geology	BS	Pre-Business-Management
BS	Biology: Ecology	BA, TC	German	BS	Pre-Business-Marketing
BS	Biology: Medical Technology	BS, TC	Health & Physical Education	Certificate	Pre-Graduate Program
BS	Biology: Microbiology	BS	Health Science: General	BS	Nutrition and Dietetics
BS	Business Management	BS	Health Science: Respiratory Care	BA	Psychology
BS, BSED, TC	Chemistry	BA, TC	History	BS	Public Health: Environmental
BS	Chemistry-Biology	BA, TC	Latin	BS	Public Health: Health Promotion
BSED	Communication: Media Emphasis	Certificate	Leadership & Civic Engagement	BSN	RN to BSN
BSED	Communication: Speech	BA	Liberal Studies: Arts & Sciences	BA, TC	Russian
	Emphasis	BA	Liberal Studies: Career Preparation	BSED	Social Studies: History
BSED	Communication: Theatre	BS	Liberal Studies: Professional Studies	BSW	Social Work
	Emphasis	BS	Liberal Studies: Science and	BA	Sociology
BA	Communication Studies		Mathematics	BA, TC	Spanish
TC	Communications	BA	Literature	BSED, TC	Special Education
BA	Communicative Disorders	BS	Marketing	TC	Speech Correction
BS	Computer Science	BA, BS, BSED, TC	Mathematics	BA, BFA	Studio Arts
BS	Criminal Justice	BM	Music - Performance	Certificate	TESL
BSED, TC	Early Childhood Education	BM	Music Education: Instrument	BA	Theatre Arts: General
BSED	Earth-Space Science - Geology	BM	Music Education: Keyboard	BA	Theatre Arts: Music Theatre
BSED, TC	Earth-Space Science	BM	Music Education: Voice	BA	Theatre Arts: Performance
BS	Economics	TC	Music Education	BA	Theatre Arts: Technical Production
TC	Elective Social Studies	BM	Music: Elective Studies	BA	Women's Studies
BSED, TC	Elementary Education	BM	Music: Theory & Composition	BS, BSED, TC	Physics
BA, BSED, TC	English	BSN	Nursing	, ,	2
BS	Exercise Science Specialist	BS	Nutrition and Dietetics		
Certificate	Foreign Language Instructional I	BS	Pharmaceutical Product		
BS	Finance		Development		
BS	Forensic & Toxicological	BA	Philosophy		
	Chemistry	BA	Philosophy-Religious Studies		

Undergraduate Degrees and Majors - Fall 2009



Graduate Degrees and Majors Fall 2009

Award	Description	Award	Description	Award	Description
Certificate	Administration	MA, TC	English	Certificate	Music Technology
MS, Certificate	Applied Statistics	MA	English - Non-Thesis Option	MM	Music: Accompanying
Certificate	Autism	MS	Health and Physical Education:	MM	Music: Piano Pedagogy
MS, TC	Biology		Exercise and Sport Physiology	MM	Music: Theory & Composition
MS	Biology - Natural Science	MA, MED, TC	French	MSA, Certificate	Non Profit Administration
MS	Biology - Thesis	TC	General Science	MSN	Nursing
Certificate	Business	Certificate	Geographic Technology	MSN, Certificate	Nursing Education
MBA	Business Administration:	MA	Geography	Certificate	Orff-Schulwerk
	Economics-Finance	MED, TC	German	Certificate	Parish Nursing
MBA	Business Administration: Executive	Certificate	Gerontology	MA	Philosophy
MBA	Business Administration: General	TC	Health and Physical Education	MS	Physical Education
MBA	Business Administration:	Certificate	Health Care Administration	MA	Physical Science: Earth Science
	Management	MS	Health: Gerontology	Certificate	Piano Pedagogy
MBA	Business Administration:	Certificate	Health: Integrative Health	Certificate	Professional Counselor Licensure
	Technology and Electronic Commerce	MS	Health: Public Health		Preparation
Certificate	Business Ethics	MED	Health: School Health	MA	Psychology: Clinical
MS, TC	Chemistry	Certificate	Healthcare Ethics	MA	Psychology: General
MS	Clinical Chemistry	MA, MED, TC	History	MA	Psychology: Industrial
Certificate	Clinical Mental Health	MA, Certificate	Holocaust & Genocide Studies	MSA	Public Administration
MA	Communication Studies	MSA, Certificate	Human Resource Management	MPH	Public Health
MA	Communicative Disorders	MSA	Individualized Program	MED	Reading
MS, Certificate	Computer Science	Certificate	Information Systems	Certificate	Reading Specialist
Certificate	Computer Security	Certificate	Kodaly Methodology	MSA	Regional Planning
MED	Counseling: Elementary School	TC	Latin	Certificate	School Nursing
MS	Counseling: Higher	MSA, Certificate	Leadership for Women	MED, Certification	Secondary Education
	Education/Student Affairs	Certificate	Literacy	MSW	Social Work
MED	Counseling: Secondary School	MSA	Long-Term Health Care	MA, MED, TC	Spanish
Certificate	Counseling (Elementary or Secondary)	MA, TC	Mathematics	TC	Speech Correction
	Specialist I	MM, TC	Music Education	MED, TC	Special Education
MS	Criminal Justice	Certificate	Music Education: 21st Century	MSA	Sport & Athletic Administration
MS				Certificate	Teaching and Learning with
	Criminal Justice - Thesis	MM	Music Education: Technology		Technology
MED	Early Childhood Education	MA	Music History	MA, Certificate	TESL
TC	Earth-Space Science	Certificate	Music Education: 21st Century	MSA	Training & Development
MS	Educational Research	MM	Music Education: Technology	Certificate	Web Technology
MED, TC	Elementary Education	MA	Music History	MA	Psychology: Clinical
Certificate	Emergency Preparedness	MM	Music Performance		



Professional and Program Accreditations

Institutional Accreditation West Chester University is accredited by The Middle States Association of Colleges and Secondary Schools on Higher Education Toward Associate's, Bachelor's, Master's, and Specialist degrees.

College of Arts and Sciences

Biology BSED and Biology Teaching Certificate --PDE, NCATE, NSTA

Biochemistry BS-ACS

Chemistry BS--ACS

Chemistry BSED and Chemistry Teaching Certificate --PDE, NCATE, NSTA

Communication BSED--PDE, NCATE

Communications Teaching Certificate--PDE, NCATE

Computer Science BS--Beginning the process of ABET accreditation

Earth-Space Science BSED, Earth-Space Science-Geology BSED, and Earth-Space Science Teaching Certificate--PDE, NCATE, NSTA

Elective Social Studies, Geography, History, and Political Science Teaching Certificate--PDE, NCATE, NCSS

English BSED and English Teaching Certificate--PDE, NCATE, NCTE

Forensic & Toxicological Chemistry BS--FEPAC

French MED--NCATE, ACTFL

French Teaching Certificate--PDE, NCATE, ACTFL

General Science Teaching Certificate--PDE, NCATE, NSTA

German MED--NCATE, ACTFL

German Teaching Certificate--PDE, NCATE, ACTFL

History MED--PASSHE, NCATE, NCSS

History Teaching Certificate--PDE, NCATE, NCSS



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Professional and Program Accreditations (Continued)

College of Arts and Sciences (Continued)

Latin BSED and Latin Teaching Certificate--PDE, NCATE, ACTFL Mathematics BSED and Mathematics Teaching Certificate--PDE, NCATE, NCTM Physics BSED and Physics Teaching Certificate--PDE, NCATE, NSTA Russian Teaching Certificate--PDE, NCATE, ACTFL Spanish MED--NCATE Spanish Teaching Certificate--PDE, NCATE, ACTFL Teaching English as a Second Language MA and Teaching English as a Second Language Certificate--PDE, NCATE

College of Business and Public Affairs

Accounting BS--AACSB Business Administration: Executive MBA--AACSB Business Administration: General MBA--AACSB Business Management BS--AACSB Economics BS--AACSB Finance BS--AACSB Marketing BS--AACSB Social Work BSW and Social Work MSW--CSWE

College of Education

Counseling: Elementary School Counseling MED--PDE, NCATE, Beginning the process of CACREP accreditation Counseling: Higher Education/Student Affairs MS--Beginning the process of CACREP accreditation Counseling: Secondary School Counseling MED--PDE, NCATE, Beginning the process of CACREP accreditation



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Professional and Program Accreditations (Continued)

College of Education (Continued)

Counseling (Elementary or Secondary) Specialist I Certificate--PDE, NCATE Beginning the process of CACREP accreditation Early Childhood Education BSED and Early Childhood Education Teaching Certificate--PDE, NCATE, NAEYC Early Childhood Education MED--PASSHE, NCATE, NAEYC Elementary Education BSED and Elementary Education Teaching Certificate--PDE, NCATE, ACEI Elementary Education MED--PASSHE, NCATE, ACEI Reading MED and Reading Specialist Certificate--PDE, NCATE, IRA Secondary Education MED--NCATE Secondary Education Teaching Certificate--PDE, NCATE Special Education BSED and Special Education Teaching Certificate--PDE, NCATE, CEC Special Education MED--PASSHE, NCATE, CEC

College of Health Sciences

Athletic Training BS--CAATE Communicative Disorders MA--ASHA (on probation) Exercise Science Specialist BS--CAAHEP (currently under review) Health: School Health MED--AAHE Health & Physical Education BS and Health & Physical Education Teaching Certificate--PDE, NCATE, NASPE Health & Physical Education: Exercise Physiology MS-- CAAHEP (currently under review) Health Science: Respiratory Care BS--CAAHEP Nursing BSN and Nursing MSN--CCNE Nutrition and Dietetics BS--CADE Public Health MPH--CEPH



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Professional and Program Accreditations (Continued)

College of Health Sciences (Continued)

RN to BSN--CCNE

School Nursing Certificate--PDE, NCATE, CCNE Speech Correction Teaching Certificate--PDE, NCATE

College of Visual and Performing Arts

Music Education: Instrumental BM--PDE, NCATE, NASM Music Education: Keyboard BM--PDE, NCATE, NASM Music Education: Voice BM--PDE, NCATE, NASM Music Education MM--NCATE, NASM Music Education Teaching Certificate--PDE, NCATE, NASM Music: Elective Studies BM--NASM Music History MA--NASM Music-Performance BM--NASM Music Performance MM--NASM Music: Piano Pedagogy MM--NASM Music: Theory & Composition BM and Music: Theory & Composition MM--NASM Studio Arts BA and Studio Arts BFA--Beginning the process of NASAD accreditation Theatre Arts: General BA--Beginning the process of NAST accreditation Theatre Arts: Music Theatre BA--Beginning the process of NAST accreditation Theatre Arts: Performance BA--Beginning the process of NAST accreditation Theatre Arts: Technical Production BA--Beginning the process of NAST accreditation



DEGREES CONFERRED



	1999-2000 to S	pring	rear 20	JUO-2U(19		
	Acadamia Dian			Degre	e Year		
	Academic Plan	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
College of A	rts and Sciences						
Anth	ropology and Sociology						
	Undergraduate						
	Anthropology BA	7	7	5	3	11	15
	Anthropology-Sociology BA	1	0	0	0	0	0
	Sociology BA	29	20	18	24	19	30
	Total Undergraduate	37	27	23	27	30	45
	Graduate	_					
	Long-Term Health Care MSA	3	1	3	1	0	0
	Total Graduate	3	1	3	1	0	0
	Department Totals	40	28	26	28	30	45
Art	He denote that						
		7					
	Studio Arts BA	7	See	College of '	Visual and	Performing	Arts
	Studio Arts BFA	47		-		-	
	Total Undergraduate	54					
Diele	Department Totals	54					
Biolo							
	Undergraduate	0	2	2	0	2	2
	Biology BA	0 6	3 2	3 6	0 4	3 8	2 8
	Biology BSED Biology BS	17	2 12	14	4 17	0 19	8 34
	Biology BS Biology: Microbiology BS	8	3		3	19	34 7
	Biology: Ecology BS Biology: Ecology BS	о 6	5 5	3 5	3	5	2
	Biology: Ecology BS Biology: Medical Technology BS	2	2	5	3 1	1	2
	Biology: Cell & Molecular BS	2	10	5	8	10	7
	Total Undergraduate	48	37	37	36	47	61
	Graduate	40	57	57	50	47	01
	Biology MS	2	0	4	7	6	5
	Biology MS Biology - Thesis MS	4	1	4	2	3	6
	Total Graduate	6	1	6	9	9	11
	Department Totals	54	38	43	45	56	72
	Dopuration	0-1					12

Undergraduate and Graduate Degrees Conferred Fall Year 1999- 2000 to Spring Year 2008-2009

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Chemistry						
Undergraduate						
Chemistry BSED	1	4	1	1	0	4
Chemistry-Biology * BS	3	3	5	16	7	14
Chemistry BS	3	0	4	4	7	7
Biochemistry BS	2	0	0	3	3	3
Foreign & Toxicology Chemistry BS	9	11	15	15	7	7
Total Undergraduate	18	18	25	39	24	35
Graduate						
Physical Science: Chemistry MA	1	0	0	0	0	0
Chemistry MED	0	1	0	0	0	0
Chemistry MS	2	0	1	0	0	0
Clinical Chemistry MS	1	4	0	1	1	0
Total Graduate	4	5	1	1	1	0
Department Totals	22	23	26	40	25	35
Communications Studies						
Undergraduate						
Communication Studies BA	88	123	130	114	106	116
Communication-Comm/Tha BSED Communication-Theatre/Med	2	0	1	0	0	0
BSED Communication-Theatre/Med	1	0	0	0	0	0
BSED	0	0	0	0	0	2
Total Undergraduate	91	123	131	114	106	118
Graduate						
Communication Studies MA	7	10	4	9	6	13
Total Graduate	7	10	4	9	6	13
Department Totals	98	133	135	123	112	131

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Computer Science						
Undergraduate						
Computer Science BS	30	33	28	19	21	32
Total Undergraduate	30	33	28	19	21	32
Graduate						
Computer Science MS	13	12	15	12	9	10
Total Graduate	13	12	15	12	9	10
Department Totals	43	45	43	31	30	42
English						
Undergraduate						
Comparative Literature BA	3	0	5	2	0	0
Literature BA	35	38	36	45	12	7
English BA	0	0	0	0	36	59
English BSED	13	21	28	25	28	34
Total Undergraduate	51	59	69	72	76	100
Graduate						
English MA	10	17	19	24	32	24
Writing, Teaching & Criticism MA	0	0	0	1	0	0
TESL MA	17	11	16	26	13	14
English - Non-Thesis Option MA	2	0	1	0	0	0
Total Graduate	29	28	36	51	45	38
Department Totals	80	87	105	123	121	138

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Geology & Astronomy						
Undergraduate						
Earth-Space Science - Environme	ental					
BSED	1	0	0	0	0	0
Earth-Space Science BSED	3	1	3	7	5	5
Earth-Space Science - Geology						
BSED	5	6	2	0	0	0
Geoscience - Earth Systems BS	3	3	2	7	3	9
Geoscience: Geology BS	5	3	4	6	7	4
Geoscience: Environ Geoscience	BS 1	0	0	0	0	1
Total Undergraduate	18	13	11	20	15	19
Graduate						
Physical Science: Earth Science	MA 4	6	2	3	6	4
Total Graduate	4	6	2	3	6	4
Department Totals	22	19	13	23	21	23
Foreign Language						
Undergraduate						
French BA	3	1	3	4	4	8
German BA	0	0	0	1	5	5
Latin BA	0	0	0	1	1	3
Russian BA	2	2	0	1	3	3
Spanish BA	5	11	12	12	16	13
French BSED	2	2	0	0	0	0
German BSED	0	1	0	0	0	0
Spanish BSED	5	5	3	1	0	1
Total Undergraduate	17	22	18	20	29	33
i utai unuergraduate	17	22	10	20	29	

	Academic Plan			Degre	e Year		
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
	Foreign Language (continued)						
	Graduate						
	French MA	0	0	1	2	3	3
	Spanish MA	0	1	1	3	0	2
	French MED	0	2	1	0	0	1
	Spanish MED	0	1	3	2	0	2
	Total Graduate	0	4	6	7	3	8
	Department Totals	17	26	24	27	32	41
Histo	ry						
	Undergraduate						
	American Studies BA	2	4	4	0	2	0
	History BA	23	56	65	62	68	81
	Social Studies: History BSED	25	9	8	2	0	0
	Total Undergraduate	50	69	77	64	70	81
	Graduate						
	History MA	8	7	10	10	6	6
	Holocaust & Genocide Studies MA	2	4	2	2	6	6
	History MED	0	0	1	5	0	1
	Total Graduate	10	11	13	17	12	13
	Department Totals	60	80	90	81	82	94
Liber	al Studies						
	Undergraduate						
	Liberal Studies: Arts & Science BA	4	16	18	19	24	23
	Liberal Studies: Career Pre BA	29	16	6	1	2	0
	Pharmaceutical Product Dev BS	7	9	8	11	6	11
	Liberal Studies: Science /Math BS	9	7	8	5	6	9
	Liberal Studies: Profession BS	107	138	187	179	187	247
	Total Undergraduate	156	186	227	215	225	290
	Department Totals	156	186	227	215	225	290

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Mathematics						
Undergraduate						
Mathematics BA	4	6	4	6	5	3
Mathematics-Computer Science BA	1	0	0	0	0	0
Mathematics BS	0	0	0	0	9	9
Mathematics BSED	12	13	19	24	16	19
Total Undergraduate	17	19	23	30	30	31
Graduate						
Mathematics MA	2	7	3	5	2	9
Applied Statistics MS	0	3	11	9	21	25
Total Graduate	2	10	14	14	23	34
Department Totals	19	29	37	44	53	65
Philosophy						
Undergraduate						
Philosophy BA	6	9	7	6	7	11
Philosophy-Religious Studies BA	1	2	1	1	1	2
Total Undergraduate	7	11	8	7	8	13
Graduate						
Philosophy MA	6	5	5	5	3	1
Total Graduate	6	5	5	5	3	1
Department Totals	13	16	13	12	11	14
Physics						
Undergraduate						
Physics BSED	1	0	2	1	2	1
Physics BS	4	0	3	4	1	5
Physics-Engineering BS	0	1	2	0	0	0
Total Undergraduate	5	1	7	5	3	6

	Academic Plan			Degre	e Year		
		2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Psychology	/						
Under	rgraduate						
	Psychology BA	96	102	106	111	125	130
	Social Studies: Psychology BSED	1	0	0	0	0	0
	Total Undergraduate	97	102	106	111	125	130
Gradu	late						
	Psychology: Clinical MA	13	23	18	14	16	21
	Psychology: General MA	1	0	2	3	2	2
	Psychology: Industrial MA	12	9	5	4	14	7
	Total Graduate	26	32	25	21	32	30
Depar	rtment Totals	123	134	131	132	157	160
Theatre Art	s						
Under	rgraduate						
	Theatre Arts: Performance BA	5					
	Theatre Arts: Music Theatre BA	2	See	College of '	Visual and	Performing	Arts
	Theatre Arts: General BA	2					
	Total Undergraduate	9					
Depar	rtment Totals	9					
Women's S	tudies						
Under	rgraduate						
	Women's Studies BA	6	3	5	3	3	4
	Total Undergraduate	6	3	5	3	3	4
Gradu	late						
	Leadership for Women MSA	0	1	1	0	1	0
	Total Graduate	0	1	1	0	1	0
Depar	rtment Totals	6	4	6	3	4	4
College of Arts and Scien	nces Undergraduate Totals	711	723	795	782	812	998
College of Arts and Scier	nces Graduate Totals	110	126	131	150	150	162
College of Arts and Scien	nces Totals	821	849	926	932	962	1160

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
College of Business and Public Affairs						
Accounting						
Undergraduate						
Accounting BS	66	48	57	56	63	91
Total Undergraduate	66	48	57	56	63	91
Department Totals	66	48	57	56	63	91
Criminal Justice						
Undergraduate						
Criminal Justice BS	107	97	118	84	70	86
Total Undergraduate	107	97	118	84	70	86
Graduate						
Criminal Justice - Thesis MS	1	1	0	0	0	0
Criminal Justice MS	9	12	12	11	12	18
Total Graduate	10	13	12	11	12	18
Department Totals	117	110	130	95	82	104
Economics and Finance						
Undergraduate						
Economics BS	4	6	7	4	8	4
Finance BS	49	46	47	40	52	69
Total Undergraduate	53	52	54	44	60	73
Graduate						
Bus Admin: Economics-Finance						
MBA	2	11	14	5	6	7
Total Graduate	2	11	14	5	6	7
Department Totals	55	63	68	49	66	80

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Geography						
Undergraduate						
Geography BA	6	5	11	5	9	13
Geography-Urban/Regional PI BA	3	3	1	2	5	1
Geography-Geographic Analyses BA	4	4	3	1	5	1
Total Undergraduate	13	12	15	8	19	15
Graduate						
Geography MA	14	4	9	6	7	13
Regional Planning MSA	1	3	1	0	0	3
Total Graduate	15	7	10	6	7	16
Department Totals	28	19	25	14	26	31
Political Science						
Undergraduate						
Political Science-Applied Pub Policy						
BA	4	6	1	0	3	1
Political Science - Int'l Relations BA	17	11	18	10	14	19
Political Science BA	32	46	48	44	46	50
Social Studies: Geography BSED Social Studies: Political Science	0	1	0	0	0	0
BSED	1	0	0	0	0	0
Total Undergraduate	54	64	67	54	63	70
Graduate	UT	04	01	04	00	10
Human Resource Mgmt. MSA	8	5	4	6	0	0
Individualized Program MSA	4	3	3	2	3	4
Human Resource Mgmt. MSA	0	0	0	0	9	3
Public Administration MSA	1	2	1	5	5	0
Training & Developmental MSA	2	0	3	1	0	1
Nonprofit Administration MSA	0	0	0	0	0	1
Total Graduate	15	10	11	14	17	9
Department Totals	69	74	78	68	80	79

Academic Plan			Degre	e Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Management						
Undergraduate						
Business Management B	S 126	131	125	132	109	136
Total Undergraduate	126	131	125	132	109	136
Graduate						
Bus Admin: General MB/	A 2	4	12	8	15	16
Bus Admin: Managemen	t MBA 6	10	10	15	5	1
Bus Admin: Executive M		18	0	0	0	0
Total Graduate	21	32	22	23	20	17
Department Totals	147	163	147	155	129	153
Marketing						
Undergraduate						
Marketing BS	105	99	92	89	74	112
Total Undergraduate	105	99	92	89	74	112
Graduate						
Bus Admin: Tech-Electro	nic MBA 30	12	5	4	4	1
Total Graduate	30	12	5	4	4	1
Department Totals	135	111	97	93	78	113
Social Work						
Undergraduate						
Social Work BSW	31	49	38	42	43	39
Total Undergraduate	31	49	38	42	43	39
Graduate						
Social Work MSW	17	28	37	32	40	30
Total Graduate	17	28	37	32	40	30
Department Totals	48	77	75	74	83	69
College of Business and Public Affairs Undergraduate To		552	566	509	501	622
College of Business and Public Affairs Graduate Totals	110	113	111	95	106	98
College of Business and Public Affairs Totals	665	665	677	604	607	720

Academic Plan			Deg	gree Year		
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
College of Education						
Counseling and Educational Psychology						
Graduate						
Counseling: Elementary MED	20	17	14	16	18	26
Counseling: Secondary MED Counseling: Higher Ed/Stu Affairs	17	19	26	29	32	32
MS	27	29	31	23	27	16
Total Graduate	64	65	71	68	77	74
Department Totals	64	65	71	68	77	74
Early Childhood and Special Education						
Undergraduate						
Early Childhood Education BSED	51	50	48	38	37	44
Special Education BSED	53	60	50	52	62	73
Total Undergraduate	104	110	98	90	99	117
Graduate						
Special Education MED	6	17	22	20	30	21
Early Childhood Education MED	0	0	0	2	2	17
Total Graduate	6	17	22	22	32	38
Department Totals	110	127	120	112	131	155
Elementary Education						
Undergraduate						
Elementary Education BSED	256	241	235	267	214	234
Total Undergraduate	256	241	235	267	214	234
Graduate						
Elementary Education MED	40	46	26	33	40	36
Total Graduate	40	46	26	33	40	36
Department Totals	296	287	261	300	254	270
Literacy						
Graduate						
Reading MED	61	50	40	56	40	42
Total Graduate	61	50	40	56	40	42
Department Totals	61	50	40	56	40	42

Academic Plan			Degre	e Year		
	2003-04	2004-05	2003-04	2003-04	2003-04	2003-04
Professional and Secondary Education						
Graduate						
Secondary Education MED	11	11	14	14	16	29
Educational Research MS	2	0	0	4	1	0
Total Graduate	13	11	14	18	17	29
Department Totals	13	11	14	18	17	29
College of Education Undergraduate Totals	360	351	333	357	313	351
College of Education Graduate Totals	184	189	173	197	206	219
College of Education Totals	544	540	506	554	519	570
College of Health Sciences						
Health						
Undergraduate						
Public Health: Health Promotion BS	30	12	15	13	26	13
Public Health: Environmental BS	1	1	3	2	4	7
Nutrition and Dietetics BS	0	24	35	51	51	58
Health Science: General BS	8	7	11	10	11	7
Health Science: Respiratory Care BS	7	5	21	27	21	25
Total Undergraduate	46	49	85	103	113	110
Graduate						
Health: School Health MED	2	7	15	10	3	13
Public Health MPH	21	16	21	44	26	29
Health: Environment Health MS	1	0	0	0	0	0
Health Services MSA	2	1	0	0	0	0
Health: Public Health MS	0	0	0	1	0	0
Total Graduate	26	24	36	55	29	42
Department Totals	72	73	121	158	142	152

Academic Plan			Deg	gree Year		
	2003-04	2003-04	2003-04	2003-04	2003-04	2003-0
Kinesiology						
Undergraduate						
Health & Physical Education BS	51	68	73	86	82	
Exercise Science Specialist BS	32	21	31	40	21	
Total Undergraduate	83	89	104	126	103	
Graduate						
Health & Phys Ed: Exercise Phys MS	6	5	3	3	5	
Sport & Athletic Admin MSA	10	13	17	14	8	
MS in Physical Education	2	1	1	1	0	
Total Graduate	18	19	21	18	13	
Department Totals	101	108	125	144	116	
Nursing						
Undergraduate						
Nursing BSN	68	83	82	84	65	
RN to BSN	0	0	0	5	25	
Total Undergraduate	68	83	82	89	90	
Graduate						
Nursing - Education MSN	2	1	2	4	10	
Nursing MSN	10	6	10	8	9	
Total Graduate	12	7	12	12	19	
Department Totals	80	90	94	101	109	
Sports Medicine						
Undergraduate						
Athletic Training BS	9	14	29	18	17	
Total Undergraduate	9	14	29	18	17	
Department Totals	9	14	29	18	17	

	Academic Plan			Dec	gree Year		
	Academic Flam	2003-04	2003-04	2003-04	-	2003-04	2003-04
Communi	cative Disorders						
Und	ergraduate						
	Communicative Disorders BA	12	12	19	30	30	38
	Total Undergraduate	12	12	19	30	30	38
Grad	duate						
	Communicative Disorders MA	31	19	25	25	31	27
	Total Graduate	31	19	25	25	31	27
Depa	artment Totals	43	31	44	55	61	65
College of Health	Sciences Undergraduate Totals	218	247	319	366	353	406
College of Health	Sciences Graduate Totals	87	69	94	110	92	106
College of Health	Sciences Totals	305	316	413	476	445	512
-	l and Performing Arts						
Applied M							
Und	ergraduate						
	Music - Performance BM	10	8	9	7	12	11
	Total Undergraduate	10	8	9	7	12	11
Grad	duate						
	Music: Piano Pedagogy MM	3	1	1	3	2	4
	Music Performance MM	1	3	5	6	4	8
	Total Graduate	4	4	6	9	6	12
Depa	artment Totals	14	12	15	16	18	23
Art							
Und	ergraduate	See College of					
	Studio Arts BA	Arts &	3	3	6	1	1
	Studio Arts BFA	Sciences	48	63	62	46	70
	Total Undergraduate		51	66	68	47	71
Depa	artment Totals		51	66	68	47	71

Academic Plan	Academic Plan Degree Year					
	2003-04	2003-04	2003-04	2003-04	2003-04	2003-04
Music Education						
Undergraduate						
Music Education: Instrument BM	17	34	24	20	38	38
Music Education: Voice BM	9	14	14	13	8	15
Music Education: Keyboard BM	5	4	3	8	3	6
Total Undergraduate	31	52	41	41	49	59
Graduate						
Music Education MM	25	4	6	15	10	18
Music Education-Technology	0	0	0	1	1	2
Total Graduate	25	4	6	16	11	20
Department Totals	56	56	47	57	60	79
Theatre Arts						
Undergraduate						
Theatre Arts: Performance BA	See	2	7	1	5	6
Theatre Arts: Music Theatre BA	College of	4	2	2	7	7
Theatre Arts: Tech Production BA	Arts &	6	4	3	2	3
Theatre Arts: General BA	Sciences	2	5	6	1	4
Total Undergraduate		14	18	12	15	20
Department Totals		14	18	12	15	20
College of Visual and Performing Arts Undergraduate Totals	57	147	153	146	135	175
College of Visual and Performing Arts Graduate Totals	30	8	14	27	21	32
College of Visual and Performing Arts Totals	87	155	167	173	156	207
University Undergraduate Totals	1,901	2,020	2,166	2,160	2,114	2,552
University Graduate Totals	521	505	523	579	575	617
University Totals	2,422	2,525	2,689	2,739	2,689	3,169

RESOURCES, SERVICES & FACILITIES



Educational and General Budget Expenditure by Category FY 2006/07 - FY 2008/09 (based on PASSHE FINRPT)

	2006-07		2007-08		2008-09	
	FY Amount	%	FY Amount	%	FY Amount	%
Instruction	68,805,587	39.50	71,463,412	38.20	74,470,409	38.53
Organized Research	800,435	0.46	891,320	0.48	1,729,899	0.90
Public Service	1,949,255	1.12	2,438,265	1.30	2,674,477	1.38
Academic Support	18,263,434	10.48	19,766,253	10.56	22,590,271	11.69
Student Services	10,165,427	5.84	11,766,667	6.29	13,165,249	6.81
Institutional Support	21,895,653	12.57	25,389,145	13.57	21,534,248	11.14
Physical Plant	13,162,801	7.56	14,636,908	7.82	16,049,127	8.30
Grant & Scholarships	6,389,103	3.67	6,481,084	3.46	6,668,451	3.45
Auxiliary Enterprises	22,004,405	12.63	21,490,813	11.49	20,821,853	10.77
Depreciation	10,764,136	6.18	12,775,613	6.83	13,550,243	7.01
Total	174,200,236	100.00	187,099,480	100.00	193,254,227	100.00

Revenues - Large Categories FY 2006/07 – FY 2008/09 (based on PASSHE FINRPT)

	FY 2005–06	FY 2006-07	FY 2007–08	FY 2008-09
Tuition & Fees	84,154,390	85,721,203	91,824,645	96,264,155
State Appropriations	51,974,028	53,717,738	55,116,455	54,126,757
Government Contracts & Grants				
Federal	190,318	315,539	195,011	217,170
State	0	0	4,864	0
Local	0	0	0	2,880
System	9,992	5,998	981,517	88,117
Other Sources	3,450,401	5,315,454	4,093,762	3,829,349
Private Gifts, Grants & Contracts	450	0	0	19,868
Endowment Income	0	0	0	0
Income From Other Investments	1,936,620	2,634,876	3,107,856	2,502,533
Total e E&G Revenue	141,716,199	147,710,808	155,324,110	157,050,829

	FY	FY	FY	FY	FY	FY _*	FY 5*
	2004/05 ¹	$2005/06^2$	$2006/07^3$	$2007/08^4$	2008/09 ⁵	2009/10 ^{5*}	2010/11 ^{5*}
Tuition & Fees	82,051,641	86,039,710	87,494,006	93,842,057	98,712,358	106,703,895	113,273,321
State Appropriations	47,476,970	50,706,242	52,538,957	53,773,619	52,929,089	50,631,659	53,973,848
Other	4,629,993	5,587,781	8,271,867	7,646,556	6,659,917	5,950,347	6,057,567
Carry Forward Fund Balance	0	0	0	0	0	0	2,791,813
TOTAL	134,158,604	142,333,733	148,304,830	155,262,232	158,301,364	163,285,901	176,096,549

Major Educational and General Revenue by Source FY 2004/05 to FY 2010/11

* Projected

¹ BUDREPORT-07 (fr PASSHE 051025)

² BUDREPORT-08 (rev 061024)

³ BUDREPORT-09 (fr PASSHE 071011)

⁴ BUDREPORT-10 (rev 081031)

⁵ BUDREPORT-11 (rev 091013)

Tuition and Fees by Semester

	2005	2006	2007	2008	2009
Undergraduate Tuition					
Full-Time In-State	\$2,453	\$2,519	\$2,588.50	\$2,679	\$2,777
Full-Time Out-of-State	\$6,133	\$6,299	\$6,472	\$6,698	\$6,943
Per Credit In-State	\$204	\$210	\$216	\$230	\$231
Per Credit Out-of-State	\$511	\$525	\$539	\$558	\$579
Undergraduate Fees					
Full-Time	\$588	\$565	\$583	\$599	\$725.70
Part-Time (per credit)	\$47	\$48	\$49	\$50	\$60.18
Graduate Tuition					
Full-Time In-State	\$2,944	\$3,024	\$3,107	\$3,215	\$3,333
Full-Time Out-of-State	\$4,711	\$4,839	\$4,972	\$5144	\$5,333
Per Credit In-State	\$327	\$339	\$345	\$357	\$370
Per Credit Out-of-State	523	\$538	\$552	\$572	\$593
Graduate Fees					
Full-Time	\$477	\$484	\$500	\$500	\$664.35
Part-Time (per credit)	\$54	\$55	\$57	\$50	\$62.56
Residence Halls	\$2,070	\$2,110			
Meal Plan*	\$957	\$983	\$1,019	\$1,114	\$1,170

*14 Meals per week

Library FY 2005 - 09

						One Year
	2005-06**	2006-07	2007-08	2008-09	2009-10	Difference
Library Holdings						
Volumes	749,885	757,859	770,808	783,748	779,524	-0.5%
Microforms	880,125	879,753	1,068,632	933,192	934,181	0.1%
Circulation (General & Reserve)	100,091	87,531	99,668	101,799	109,138	7.2%
Total FTE Staff (includes student assistants)	63.53	59	59	54.79	57.46	4.9%

**FTE Staff for FY 2005-06 includes student assistants

Fact book Evaluation

1.	The	Fact	book	was
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- [] Very helpful [] Neither helpful/not helpful [] Not Helpful
- 2. The sections in the Fact book that were *most helpful* (choose up to three):
 - [] Introduction
 - [] Admissions
 - [] Student enrollment
 - [] Retention
- 3. The sections in the Fact book that were *least helpful* (choose 3)
 - [] Introduction
 - [] Admissions
 - [] Student enrollment
 - [] Retention
- 4. For each section, why was the section **not** helpful (state section first)?

Section: _____

Section:

Section:

- [] Academic degree programs & accredited programs
- [] Graduation / degree information
- [] Faculty and staff information
- [] Resources, services and facilities

5. What other sections should be included in the Fact book?

Section: _____

Section: _____

6. What other information should be included in the Fact book?

Section: _____

Section: _____

- 7. The primary use of the Fact book in my department is (check all that apply):
 - [] Determination of annual activities
 - [] Evaluation of academic programs

[] Budget planning

[] Enrollment planning

- [] Comparison with previous academic years
- [] Other, please specify: _____
- [] Comparison with other academic programs
- 8. Other comments for the Fact book: