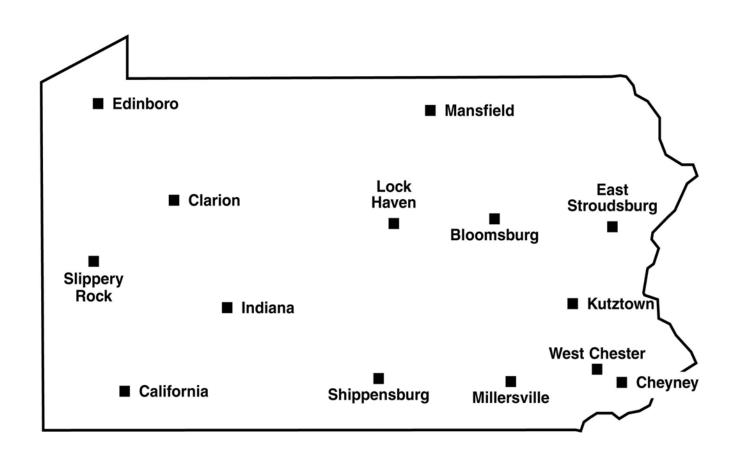
Pennsylvania State System of Higher Education

Factbook

2002-2003 Academic Year

May 2003



Pennsylvania State System of Higher Education Chancellor Judy G. Hample

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The Administration and Finance Division, State System of Higher Education provided data presented in the Human Resources section and the Budget and Finances and Facilities sections.

All student and alumni data were submitted by State System of Higher Education universities in accordance with the Board of Governors' Data Collection Policy, as prescribed by the *Annual Data Collection Plan*.

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I. Summary of Student Demographic Data

Since 1995, the total number of high school graduates in Pennsylvania has increased every year, and is projected to continue growing through 2008 before beginning a steady decline thereafter. A projection of high school graduates by county through 2008 shows that the number of high school graduates is forecasted to increase in 35 of the state's 67 counties. Despite years of decreasing high school graduates before 1995, college enrollments increased during much of the period due to increased college participation rates, especially among women. Based on these projections, the System should continue to see slow enrollment growth for the next six years, but will need to increase the recruitment of non-traditional populations (including transfers) and/or increase retention to offset the loss of traditionally aged students.

For the entering class of Fall 2002, nearly 69,000 students applied to State System of Higher Education universities, 48,411 were accepted, and 19,059 first-time new students enrolled. More than 70 percent of students who applied were admitted. West Chester is the most selective university, admitting only 50% of applicants. Edinboro has the highest yield, with 49% of those admitted enrolling. In addition to new freshmen, 5,942 new transfers enrolled System-wide. Of those transfers, more than one in three came from a Pennsylvania community college.

Following a period of decline in the early and mid-1990s, System enrollments began to increase beginning fall 1997, and have grown 8.4% since 1996. Fall 2002 continued this trend, as enrollment increased by 3% to a record 101,546 and every university increased enrollments. Minority student enrollments also rose to 9,076 in 2002. More importantly, minority enrollments increased as a percent of total enrollments and are now at their highest point at 8.4% of total enrollments. Fall 2002 witnessed the largest number of Latino enrollments in State System history (1,441) an increase of 121 students over the record set in fall 2001. Actual minority enrollments are probably even higher, because 1,534 students reported no ethnicity or more than one. Four Pennsylvania counties—Allegheny, Lancaster, Chester, and Montgomery—contributed 20% of all enrollments and the top nine counties were responsible for 38% of enrollments.

Other salient enrollment characteristics are as follows: full-time students – 83.3%; female students – 59.4%; undergraduate students – 87.5%; resident students – 90.3%; non-traditional undergraduate students – 11.5% of the undergraduate population; and international students – 1.8%. During 2001-02, a total of 125,864 unique students attended System universities.

The number of out-of-state students had declined steadily in the 1990s and reached a low of 7,682 students in fall 1997. By fall 2002, non-resident enrollments totaled 9,883 students, a 29% increase. One factor responsible for this increase is the non-resident tuition policy, which allows institutions to set non-resident undergraduate tuition between 150% and 250% of resident tuition. Although the system average for residential students is 90.3%, percentages vary among

the institutions from a low of 75.5% at Mansfield to a high of 95.9% at Millersville.

More than three in four students (77.1%) receive financial aid to defray the costs of attending State System universities. During 2001-2002, over \$492 million was awarded. Of this total, 29% was in the form of grants, 60.1% loans, 6.1% student employment, and 4.7% scholarships. Nearly 31% of students received a Pennsylvania Higher Education Assistance Agency grant with an average award of \$1,922.

Resident undergraduate tuition has increased 48% since 1993-94 and is currently \$4,378 per year. Resident graduate tuition is \$5,254; non-resident graduate tuition is \$8,408 and non-resident undergraduate tuition is \$10,946. Student fees average \$1,153 for undergraduates and \$1,095 for graduate students. Cheyney has the lowest fees, and the range is from \$755 to \$1362 for undergraduates and \$480 to \$1578 for graduate students. Room and board fees have increased 121% since 1987 to \$4,762, which is still lower than any other sector in Pennsylvania. East Stroudsburg has the most affordable combined room and board fees at \$4290 per year. The average total annual cost of attending a State System university for an in-state, on-campus undergraduate student is \$10,293 (including tuition, fees, room and board). The System's tuition and fees place it 4th among state owned four-year colleges and universities (by state).

State System universities awarded 18,159 degrees in 2001-02. This total includes 201 associate degree recipients, 14,624 baccalaureate, 3,228 masters, and 106 doctorates. More than 62% of all graduates majored in one of the following five fields—Education, Business, Social Sciences, Health, and Psychology. Graduation rates for first-time, full-time, degree-seeking students compare favorably with those of peers. The 1996 cohort graduation rates for four, five, and six years are as follows: four years – 24.7%; five years – 47.7%; and six years – 52.1%. The corresponding rates for peer institutions were 18.5% for four years and 37.2% for five years (six-year peer data is not available yet).

A total of 375,441 alumni are known to live in Pennsylvania. This represents 64% of the grand total of 586,388 alumni. The actual number of alumni who are Pennsylvania residents is likely to be somewhat higher, as almost 50,000 alumni do not have a current address on file in alumni offices.

Table I.1.1
Pennsylvania High School Graduates, Actual and Projected, 1983 to 2012

Year	Number	Year	Number
1983	160,329	1998	127,981
1984	154,744	1999	129,968
1985	149,666	2000	131,436
1986	145,005	2001	130,060
1987	142,766	2002	129,691
1988	145,916	2003	132,686
1989	139,168	2004	135,136
1990	129,514	2005	135,879
1991	123,087	2006	137,720
1992	121,322	2007	139,252
1993	120,875	2008	141,462
1994	118,640	2009	140,575
1995	120,965	2010	137,734
1996	122,610	2011	135,429
1997	125,856	2012	130,702

Figure 1: PA High School Graduates, Actual and Projected 1983 to 2012

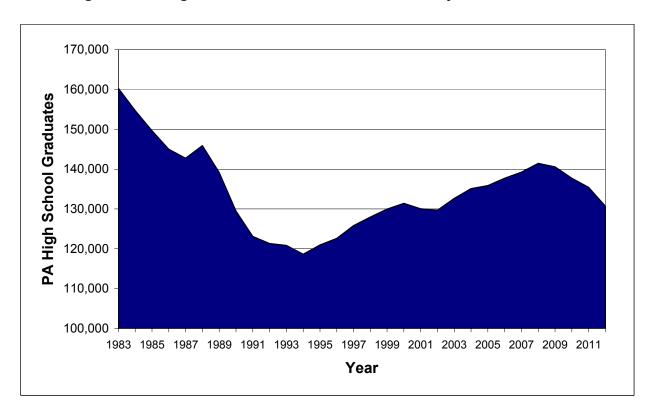


Table I.1.2 Pennsylvania High School Graduates by County, Actual and Projected 2001 to 2008

									2001-	
County	2001	2002*	2003*	2004*	2005*	2006*	2007*	2008*	N Change	% Change
Adams	1,081	1,084	1,128	1,124	1,122	1,154	1,178	1,224	142	13.2%
Allegheny	13,206	13,215	13,850	13,967	14,249	14,113	14,413	14,480	1,274	9.6%
Armstrong	889	870	857	870	805	827	767	849	-40	-4.4%
Beaver	2,101	2,032	2,083	2,094	2,150	2,188	2,230	2,177	77	3.6%
Bedford	539	561	596	535	565	551	599	597	58	10.8%
Berks	4,052	4,142	4,243	4,421	4,389	4,571	4,631	4,806	754	18.6%
Blair	1,018	1,021	1,019	1,013	967	1,004	996	931	-87	-8.6%
Bradford	536	496	524	488	502	490	483	507	-29	-5.5%
Bucks	5,055	5,143	5,269	5,411	5,564	5,451	5,615	5,830	775	15.3%
Butler	1,905	1,911	1,898	2,089	1,962	1,900	1,966	2,024	119	6.2%
Cambria	1,840	1,833	1,803	1,752	1,647	1,673	1,655	1,660	-180	-9.8%
Cameron	62	86	74	73	76	65	57	69	6	10.2%
Carbon	696	666	638	605	594	656	659	665	-30	-4.4%
Centre	1,032	1,077	1,050	1,057	1,066	1,077	1,144	1,142	110	10.7%
Chester	4,737	4,999	5,037	5,267	5,499	5,677	5,908	6,138	1,400	29.6%
Clarion	565	544	551	545	507	491	517	548	-17	-3.0%
Clearfield	1,081	1,011	1,099	1,121	1,097	1,116	1,089	1,084	3	0.3%
Clinton	400	367	414	371	342	345	368	350	-50	-12.6%
Columbia	864	836	842	856	787	873	841	833	-31	-3.6%
Crawford	860	860	823	793	797	837	812	818	-41	-4.8%
Cumberland	2,173	2,120	2,270	2,291	2,218	2,260	2,242	2,290	117	5.4%
Dauphin	2,501	2,576	2,596	2,715	2,664	2,603	2,702	2,690	189	7.6%
Delaware	6,072	6,289	6,240	6,585	6,744	6,705	6,868	6,965	893	14.7%
Elk	457	481	433	457	405	428	435	397	-60	-13.1%
Erie	3,254	3,260	3,271	3,228	3,153	3,147	3,152	3,229	-24	-0.7%
Fayette	1,443	1,432	1,401	1,393	1,441	1,406	1,463	1,374	-69	-4.8%
Forest	59	57	63	56	60	58	64	66	7	12.7%
Franklin	1,377	1,342	1,420	1,401	1,377	1,393	1,397	1,525	149	10.8%
Fulton	155	160	148	167	158	155	158	150	-5	-3.2%
Greene	447	458	474	445	406	422	469	466	19	4.1%
Huntingdon	473	473	505	491	471	486	463	499	26	5.5%
Indiana	969	949	948	946	867	843	882	892	-77	-7.9%
Jefferson	617	518	572	549	532	542	538	529	-88	-14.3%
Juniata	250	274	297	285	281	307	272	290	40	16.0%

*Projected Source: The Pennsylvania State University

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Table I.1.2
Pennsylvania High School Graduates by County, Actual and Projected 2001 to 2008

									2001	
County	2001	2002	2003*	2004*	2005*	2006*	2007*	2008*	N Change	
Lackawanna	2,332	2,316	2,392	2,347	2,252	2,307	2,345	2,303	-28	-1.2%
Lancaster	4,909	5,108	5,240	5,353	5,274	5,741	5,876	5,856	947	19.3%
Lawrence	1,007	981	997	968	1,007	992	996	985	-21	-2.1%
Lebanon	1,217	1,231	1,189	1,195	1,230	1,270	1,273	1,352	134	11.0%
Lehigh	2,937	3,087	3,298	3,468	3,448	3,448	3,593	3,823	886	30.2%
Luzerne	3,233	3,371	3,432	3,500	3,356	3,504	3,341	3,438	204	6.3%
Lycoming	1,276	1,285	1,295	1,267	1,220	1,209	1,210	1,228	-48	-3.8%
McKean	541	496	490	550	518	498	492	526	-15	-2.7%
Mercer	1,472	1,353	1,405	1,396	1,323	1,389	1,443	1,382	-90	-6.1%
Mifflin	385	423	437	408	412	423	432	410	25	6.4%
Monroe	1,735	1,828	2,024	2,156	2,225	2,442	2,361	2,608	873	50.4%
Montgomery	8,869	9,356	9,361	9,667	9,821	10,151	10,292	10,369	1,500	16.9%
Montour	195	194	182	194	188	189	174	189	-5	-2.7%
Northampton	3,020	3,026	3,014	3,120	3,113	3,197	3,331	3,371	352	11.6%
Northumberland	1,052	1,049	1,058	1,071	1,045	1,058	1,103	1,033	-19	-1.8%
Perry	504	501	561	525	514	545	580	549	45	9.0%
Philadelphia	14,611	13,258	13,816	14,453	15,414	15,520	15,240	15,502	891	6.1%
Pike	264	307	283	311	328	331	375	370	106	40.1%
Potter	221	230	246	239	276	237	226	213	-8	-3.7%
Schuylkill	1,593	1,533	1,540	1,571	1,515	1,466	1,486	1,547	-46	-2.9%
Snyder	407	410	390	451	452	431	427	436	28	6.9%
Somerset	997	892	954	944	840	855	861	900	-96	-9.7%
Sullivan	76	57	68	69	74	65	66	56	-20	-25.8%
Susquehanna	589	563	569	526	572	552	584	540	-49	-8.3%
Tioga	537	505	506	500	495	478	476	481	-56	-10.5%
Union	312	347	316	335	367	321	339	329	17	5.4%
Venango	739	733	743	783	736	730	728	695	-44	-5.9%
Warren	495	502	479	503	444	441	456	445	-50	-10.1%
Washington	2,245	2,178	2,225	2,118	2,183	2,206	2,203	2,245	0	0.0%
Wayne	621	611	659	622	649	658	659	721	100	16.1%
Westmoreland	4,238	4,091	4,270	4,199	4,224	4,235	4,304	4,260	23	0.5%
Wyoming	354	329	366	301	283	300	271	296	-58	-16.4%
York	4,309	4,399	4,448	4,566	4,617	4,716	4,676	4,904	595	13.8%
TOTAL	130,060	129,691	132,686	135,136	135,879	137,720	139,252	141,462	11,401	8.8%

Source Pipie Pennsylvania State University

Table I.1.3
Percent of High School Graduates Attending College
Pennsylvania and United States Comparison 1982 to 2000

Year	PA % to College	U.S. % to College
1982	47.0%	51.0%
1983	47.8%	53.0%
1984	49.2%	54.0%
1985	51.3%	58.0%
1986	53.8%	54.0%
1987	56.1%	57.0%
1988	58.3%	58.9%
1989	60.8%	59.6%
1990	62.5%	59.9%
1991	64.8%	62.4%
1992	66.6%	61.7%
1993	67.7%	62.6%
1994	69.1%	61.9%
1995	69.3%	61.9%
1996	69.9%	65.0%
1997	70.3%	67.0%
1998	70.9%	65.6%
1999	71.8%	62.9%
2000	72.1%	63.3%

Figure 2: Comparison of U.S. and Pennsylvania Percentage of High School Graduates Attending College, 1982 to 2000

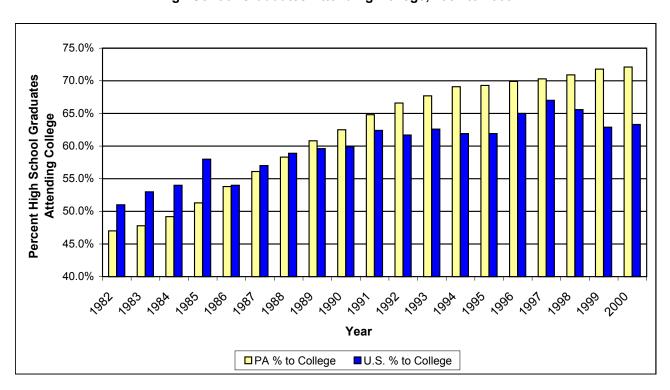


Table I.1.4
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
PENNSYLVANIA ONLY

FIRST-TIME FRESHMEN						
UNIVERSITY	1997	1998	1999	2000	2001	2002
BLOOMSBURG						
APPLICATIONS	5,359	5,121	5,499	5,294	5,406	5,763
ACCEPTANCES	3,143	3,049	3,157	3,187	4,249	3,909
ENROLLMENTS	1,215	1,243	1,261	1,258	1,484	1,299
PCT. ACCEPTED	58.6%	59.5%	57.4%	60.2%	78.6%	67.8%
PCT. ACCEPTED ENROLLED	38.7%	40.8%	39.9%	39.5%	34.9%	33.2%
CALIFORNIA						
APPLICATIONS	2,398	2,335	2,450	2,302	2,217	2,474
ACCEPTANCES	1,977	1,685	1,970	1,784	1,679	1,866
ENROLLMENTS	915	890	905	827	806	836
PCT. ACCEPTED	82.4%	72.2%	80.4%	77.5%	75.7%	75.4%
PCT. ACCEPTED ENROLLED	46.3%	52.8%	45.9%	46.4%	48.0%	44.8%
CHEYNEY						
APPLICATIONS	607	672	665	887	892	790
ACCEPTANCES	459	454	546	726	642	626
ENROLLMENTS	185	159	212	248	231	169
PCT. ACCEPTED	75.6%	67.6%	82.1%	81.8%		79.2%
PCT. ACCEPTED ENROLLED	40.3%	35.0%	38.8%	34.2%	36.0%	27.0%
CLARION	_					
APPLICATIONS	2,805	2,724	2,760	2,815	3,006	2,989
ACCEPTANCES	2,558	2,506	2,537	2,456	2,442	2,476
ENROLLMENTS	1,277	1,227	1,278	1,272	1,279	1,243
PCT. ACCEPTED	91.2%	92.0%	91.9%	87.2%	81.2%	82.8%
PCT. ACCEPTED ENROLLED	49.9%	49.0%	50.4%	51.8%	52.4%	50.2%
EAST STROUDSBURG						
APPLICATIONS	2,723	2,601	2,744	2,657	2,827	2,503
ACCEPTANCES	1,893	1,826	1,877	1,897	2,086	2,002
ENROLLMENTS	712	713	681	713	749	826
PCT. ACCEPTED	69.5%	70.2%	68.4%	71.4%	73.8%	80.0%
PCT. ACCEPTED ENROLLED	37.6%	39.0%	36.3%	37.6%	35.9%	41.3%
EDINBORO	0.405	0.000	0.777	0.707	0.740	0.050
APPLICATIONS	3,135	2,836	2,777	2,797	2,740	2,853
ACCEPTANCES	2,515	2,286	2,173	2,300	2,271	2,244
ENROLLMENTS	1,198	1,127	1,144	1,134	1,218	1,171
PCT. ACCEPTED	80.2%	80.6%	78.2%	82.2%	82.9%	78.7%
PCT. ACCEPTED ENROLLED	47.6%	49.3%	52.6%	49.3%	53.6%	52.2%
INDIANA (Main Campus)	0.440	0.744	0.000	7.050	7.070	7.044
APPLICATIONS	6,410	6,744	6,608	7,259	7,070	7,011
ACCEPTANCES	3,984	4,233	3,928	4,449	4,289	5,364
ENROLLMENTS	2,180	2,252	2,139	2,502	2,240	2,308
PCT. ACCEPTED	62.2%	62.8%	59.4%	61.3%	60.7%	76.5%
PCT. ACCEPTED ENROLLED INDIANA (Branch Campuses)	54.7%	53.2%	54.5%	56.2%	52.2%	43.0%
ADDUCATIONS	044	4 445	4 4 4 4	000	700	1 110
APPLICATIONS	941	1,115	1,144	633	702	1,416
ACCEPTANCES	941	1,115	1,140	633	702	1,416
ENROLLMENTS PCT. ACCEPTED	337 100.0%	379 100.0%	300 99.7%	232 100.0%	229 100.0%	472 100.0%
				36.7%		
PCT. ACCEPTED ENROLLED KUTZTOWN	35.8%	34.0%	26.3%	30.7%	32.6%	33.3%
	4.007	4.000	4.204	4.504	F 000	F 000
APPLICATIONS	4,007	4,092	4,304	4,564	5,220	5,686
ACCEPTANCES	3,154	3,081	3,227	3,335 1,346	3,593	3,744
ENROLLMENTS	1,312	1,247	1,338		1,468	1,598
PCT. ACCEPTED ENDOLLED	78.7%	75.3%	75.0%	73.1%	68.8%	65.8%
PCT. ACCEPTED ENROLLED	41.6%	40.5%	41.5%	40.4%	40.9%	42.7%
LOCK HAVEN	0.500	0.007	0.550	0.000	0.004	0.000
APPLICATIONS	2,590	2,387	2,556	2,682	2,684	2,926
ACCEPTANCES	2,216	2,283	2,103	2,110	2,171	2,374
ENROLLMENTS	758	738	837	793	892	961
PCT. ACCEPTED	85.6%	95.6%	82.3%	78.7%	80.9%	81.1%
PCT. ACCEPTED ENROLLED	34.2%	32.3%	39.8%	37.6%	41.1%	40.5%

Table I.1.4
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
PENNSYLVANIA ONLY

UNIVERSITY	1997	1998	1999	2000	2001	2002
MANSFIELD						
APPLICATIONS	1,640	1,657	1,439	1,467	1,618	1,615
ACCEPTANCES	1,459	1,377	1,176	1,133	1,229	1,242
ENROLLMENTS	530	561	496	524	528	540
PCT. ACCEPTED	89.0%	83.1%	81.7%	77.2%	76.0%	76.9%
PCT. ACCEPTED ENROLLED	36.3%	40.7%	42.2%	46.2%	43.0%	43.5%
MILLERSVILLE						
APPLICATIONS	5,237	5,272	5,243	5,056	4,961	5,466
ACCEPTANCES	3,043	3,167	3,641	3,612	3,369	3,459
ENROLLMENTS	1,059	1,108	1,224	1,254	1,218	1,231
PCT. ACCEPTED	58.1%	60.1%	69.4%	71.4%	67.9%	63.3%
PCT. ACCEPTED ENROLLED	34.8%	35.0%	33.6%	34.7%	36.2%	35.6%
SHIPPENSBURG						
APPLICATIONS	4,598	4,721	5,265	5,200	5,540	4,959
ACCEPTANCES	3,166	3,157	3,349	3,365	3,412	3,380
ENROLLMENTS	1,223	1,129	1,292	1,427	1,351	1,403
PCT. ACCEPTED	68.9%	66.9%	63.6%	64.7%	61.6%	68.2%
PCT. ACCEPTED ENROLLED	38.6%	35.8%	38.6%	42.4%	39.6%	41.5%
SLIPPERY ROCK						
APPLICATIONS	3,420	3,346	2,618	2,814	2,851	3,358
ACCEPTANCES	2,853	2,820	2,371	2,409	2,356	2,657
ENROLLMENTS	1,124	1,172	1,236	1,249	1,204	1,333
PCT. ACCEPTED	83.4%	84.3%	90.6%	85.6%	82.6%	79.1%
PCT. ACCEPTED ENROLLED	39.4%	41.6%	52.1%	51.8%	51.1%	50.2%
WEST CHESTER						
APPLICATIONS	5,729	5,717	6,067	6,293	6,932	7,130
ACCEPTANCES	3,214	3,287	3,416	3,484	3,312	3,564
ENROLLMENTS	1,345	1,355	1,449	1,463	1,411	1,474
PCT. ACCEPTED	56.1%	57.5%	56.3%	55.4%	47.8%	50.0%
PCT. ACCEPTED ENROLLED	41.8%	41.2%	42.4%	42.0%	42.6%	41.4%
SYSTEM TOTALS						
APPLICATIONS	51,599	51,340	52,139	52,720	54,666	56,939
ACCEPTANCES	36,575	36,326	36,611	36.880	37,802	40,323
ENROLLMENTS	15,370	15,300	15,792	16,242	16,308	16,864
PCT. ACCEPTED	70.9%	70.8%	70.2%	70.0%	69.2%	70.8%
PCT. ACCEPTED ENROLLED	42.0%	42.1%	43.1%	44.0%	43.1%	41.8%

SOURCE: PDE 327 Reports

Table I.1.5
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
NON-RESIDENTS

FIRST-TIME FRESHMEN						
UNIVERSITY	1997	1998	1999	2000	2001	2002
DI COMODUDO						
BLOOMSBURG	4 4 = 0	4 000				
APPLICATIONS	1,156	1,000	1,106	987	1,007	1,125
ACCEPTANCES	670	588	618	626	834	813
ENROLLMENTS	158	164	142	168	208	188
PCT. ACCEPTED	58.0%	58.8%	55.9%	63.4%	82.8%	72.3%
PCT. ACCEPTED ENROLLED	23.6%	27.9%	23.0%	26.8%	24.9%	23.1%
CALIFORNIA	200	470	440	220	254	220
APPLICATIONS	390	473	443	330	354	330
ACCEPTANCES	334	274	373	280	295	267
ENROLLMENTS DOT ACCEPTED	66 85.6%	60 57.9%	57	94 99/	33	62 80.9%
PCT. ACCEPTED PCT. ACCEPTED ENROLLED	19.8%	21.9%	84.2% 15.3%	84.8% 15.7%	83.3% 11.2%	23.2%
	19.6%	21.970	15.5%	13.7 70	11.270	23.270
ADDITIONS	200	446	272	200	262	240
APPLICATIONS ACCEPTANCES	289	446	273	288	362	340
	218	321	231	243	235	237
PCT. ACCEPTED	58 75 40/	78 72.0%	64	53	70	81
	75.4%		84.6% 27.7%	84.4%	64.9%	69.7%
PCT. ACCEPTED ENROLLED CLARION	26.6%	24.3%	21.1%	21.8%	29.8%	34.2%
APPLICATIONS	164	100	202	202	406	125
ACCEPTANCES	164 136	182 161	302 259	383 298	406 306	435 297
ENROLLMENTS	32	50	74	98	87	103
PCT. ACCEPTED	82.9%	88.5%	85.8%	77.8%	75.4%	
PCT. ACCEPTED ENROLLED	23.5%	31.1%	28.6%	32.9%	28.4%	68.3% 34.7%
EAST STROUDSBURG	23.5%	31.170	20.0%	32.9%	20.4 70	34.770
APPLICATIONS	1 212	1 272	1 220	1 245	1 2/15	1 202
ACCEPTANCES	1,312 960	1,273 818	1,320 845	1,245 833	1,345 976	1,302 1,013
ENROLLMENTS	186	167	178	172	234	306
PCT. ACCEPTED	73.2%	64.3%	64.0%	66.9%	72.6%	77.8%
PCT. ACCEPTED ENROLLED	19.4%	20.4%	21.1%	20.6%	24.0%	30.2%
EDINBORO	10.470	20.470	21.170	20.070	24.070	00.270
APPLICATIONS	508	480	698	740	835	1,003
ACCEPTANCES	380	348	496	547	611	674
ENROLLMENTS	94	115	172	207	233	252
PCT. ACCEPTED	74.8%	72.5%	71.1%	73.9%	73.2%	67.2%
PCT. ACCEPTED ENROLLED	24.7%	33.0%	34.7%	37.8%	38.1%	37.4%
INDIANA (Main Campus)	2 /0	00.070	0 ,	0.1070	301.70	0,
APPLICATIONS	822	677	749	708	758	991
ACCEPTANCES	561	459	434	458	519	681
ENROLLMENTS	118	126	88	111	118	130
PCT. ACCEPTED	68.2%	67.8%	57.9%	64.7%	68.5%	68.7%
PCT. ACCEPTED ENROLLED	21.0%	27.5%	20.3%	24.2%	22.7%	19.1%
INDIANA (Branch Campuses)						
APPLICATIONS	20	27	35	15	27	54
ACCEPTANCES	20	27	33	15	27	54
ENROLLMENTS	5	15	4	5	6	12
PCT. ACCEPTED	100.0%	100.0%	94.3%	100.0%	100.0%	100.0%
PCT. ACCEPTED ENROLLED	25.0%	55.6%	12.1%	33.3%	22.2%	22.2%
KUTZTOWN						
APPLICATIONS	935	871	985	969	1,032	1,002
ACCEPTANCES	707	631	762	689	709	640
ENROLLMENTS	194	175	216	184	192	190
PCT. ACCEPTED	75.6%	72.4%	77.4%	71.1%	68.7%	63.9%
PCT. ACCEPTED ENROLLED	27.4%	27.7%	28.3%	26.7%	27.1%	29.7%
LOCK HAVEN				-		
APPLICATIONS	499	610	644	741	767	770
ACCEPTANCES	472	598	557	587	629	700
ENROLLMENTS	67	98	102	127	129	173
PCT. ACCEPTED	94.6%	98.0%	86.5%	79.2%	82.0%	90.9%
PCT. ACCEPTED ENROLLED	14.2%	16.4%	18.3%	21.6%	20.5%	24.7%

Table I.1.5
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
NON-RESIDENTS

UNIVERSITY	1997	1998	1999	2000	2001	2002
MANSFIELD						
APPLICATIONS	317	418	458	549	527	644
ACCEPTANCES	280	306	370	390	352	425
ENROLLMENTS	76	91	127	127	122	127
PCT. ACCEPTED	88.3%	73.2%	80.8%	71.0%	66.8%	66.0%
PCT. ACCEPTED ENROLLED	27.1%	29.7%	34.3%	32.6%	34.7%	29.9%
MILLERSVILLE						
APPLICATIONS	733	640	605	552	501	553
ACCEPTANCES	418	376	400	362	315	335
ENROLLMENTS	76	52	60	53	53	62
PCT. ACCEPTED	57.0%	58.8%	66.1%	65.6%	62.9%	60.6%
PCT. ACCEPTED ENROLLED	18.2%	13.8%	15.0%	14.6%	16.8%	18.5%
SHIPPENSBURG						
APPLICATIONS	664	727	836	808	917	829
ACCEPTANCES	450	522	526	560	622	605
ENROLLMENTS	71	85	92	105	135	106
PCT. ACCEPTED	67.8%	71.8%	62.9%	69.3%	67.8%	73.0%
PCT. ACCEPTED ENROLLED	15.8%	16.3%	17.5%	18.8%	21.7%	17.5%
SLIPPERY ROCK						
APPLICATIONS	548	549	366	574	578	501
ACCEPTANCES	455	473	345	413	409	349
ENROLLMENTS	84	99	84	122	106	104
PCT. ACCEPTED	83.0%	86.2%	94.3%	72.0%	70.8%	69.7%
PCT. ACCEPTED ENROLLED	18.5%	20.9%	24.3%	29.5%	25.9%	29.8%
WEST CHESTER						
APPLICATIONS	1,671	1,730	1,758	1,594	1,913	1,968
ACCEPTANCES	1,060	1,123	1,109	979	930	998
ENROLLMENTS	239	287	271	265	221	299
PCT. ACCEPTED	63.4%	64.9%	63.1%	61.4%	48.6%	50.7%
PCT. ACCEPTED ENROLLED	22.5%	25.6%	24.4%	27.1%	23.8%	30.0%
SYSTEM TOTALS						
APPLICATIONS	10.028	10.103	10.570	10 402	11 220	11.847
	-,	-,	10,578	10,483	11,329	, -
ACCEPTANCES	7,121	7,025	7,358	7,280	7,769	8,088
ENROLLMENTS DOT ACCEPTED	1,524	1,662	1,731	1,841	1,947	2,195
PCT. ACCEPTED	71.0%	69.5%	69.6%	69.4%	68.6%	68.3% 27.1%
PCT. ACCEPTED ENROLLED	21.4%	23.7%	23.5%	25.3%	25.1%	27.1

SOURCE: PDE 327 Reports

Table I.1.6
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
TOTAL

FIRST-TIME FRESHMEN						
UNIVERSITY	1997	1998	1999	2000	2001	2002
BLOOMSBURG						
APPLICATIONS	6,515	6,121	6,605	6,281	6,413	6,888
ACCEPTANCES	3,813	3,637	3,775	3,813	5,083	4,722
ENROLLMENTS	1,373	1,407	1,403	1,426	1,692	1,487
PCT. ACCEPTED	58.5%	59.4%	57.2%	60.7%	79.3%	68.6%
PCT. ACCEPTED ENROLLED	36.0%	38.7%	37.2%	37.4%	33.3%	31.5%
CALIFORNIA						
APPLICATIONS	2,788	2,808	2,893	2,632	2,571	2,804
ACCEPTANCES	2,311	1,959	2,343	2,064	1,974	2,133
ENROLLMENTS	981	950	962	871	839	898
PCT. ACCEPTED	82.9%	69.8%	81.0%	78.4%	76.8%	76.1%
PCT. ACCEPTED ENROLLED	42.4%	48.5%	41.1%	42.2%	42.5%	42.1%
CHEYNEY						
APPLICATIONS	896	1,118	938	1,175	1,254	1,130
ACCEPTANCES	677	775	777	969	877	863
ENROLLMENTS	243	237	276	301	301	250
PCT. ACCEPTED	75.6%	69.3%	82.8%	82.5%		76.4%
PCT. ACCEPTED ENROLLED	35.9%	30.6%	35.5%	31.1%	34.3%	29.0%
CLARION						
APPLICATIONS	2,969	2,906	3,062	3,198	3,412	3,424
ACCEPTANCES	2,694	2,667	2,796	2,754	2,748	2,773
ENROLLMENTS	1,309	1,277	1,352	1,370	1,366	1,346
PCT. ACCEPTED	90.7%	91.8%	91.3%	86.1%	80.5%	81.0%
PCT. ACCEPTED ENROLLED	48.6%	47.9%	48.4%	49.7%	49.7%	48.5%
EAST STROUDSBURG						
APPLICATIONS	4,035	3,874	4,064	3,902	4,172	3,805
ACCEPTANCES	2,853	2,644	2,722	2,730	3,062	3,015
ENROLLMENTS	898	880	859	885	983	1,132
PCT. ACCEPTED	70.7%	68.2%	67.0%	70.0%	73.4%	79.2%
PCT. ACCEPTED ENROLLED	31.5%	33.3%	31.6%	32.4%	32.1%	37.5%
EDINBORO						
APPLICATIONS	3,643	3,316	3,475	3,537	3,575	3,856
ACCEPTANCES	2,895	2,634	2,669	2,847	2,882	2,918
ENROLLMENTS	1,292	1,242	1,316	1,341	1,451	1,423
PCT. ACCEPTED	79.5%	79.4%	76.8%	80.5%		75.7%
PCT. ACCEPTED ENROLLED	44.6%	47.2%	49.3%	47.1%	50.3%	48.8%
INDIANA (Main Campus)						
APPLICATIONS	7,232	7,421	7,357	7,967	7,828	8,002
ACCEPTANCES	4,545	4,692	4,362	4,907	4,808	6,045
ENROLLMENTS	2,298	2,378	2,227	2,613	2,358	2,438
PCT. ACCEPTED	62.8%	63.2%	59.3%	61.6%	61.4%	75.5%
PCT. ACCEPTED ENROLLED	50.6%	50.7%	51.1%	53.3%	49.0%	40.3%
INDIANA (Branch Campuses)						
APPLICATIONS	961	1,142	1,179	648	729	1,470
ACCEPTANCES	961	1,142	1,173	648	729	1,470
ENROLLMENTS	342	394	304	237	235	484
PCT. ACCEPTED	100.0%	100.0%	99.5%	100.0%	100.0%	100.0%
PCT. ACCEPTED ENROLLED	35.6%	34.5%	25.9%	36.6%	32.2%	32.9%
KUTZTOWN						
APPLICATIONS	4,942	4,963	5,289	5,533	6,252	6,688
ACCEPTANCES	3,861	3,712	3,989	4,024	4,302	4,384
ENROLLMENTS	1,506	1,422	1,554	1,530	1,660	1,788
PCT. ACCEPTED	78.1%	74.8%	75.4%	72.7%	68.8%	65.6%
PCT. ACCEPTED ENROLLED	39.0%	38.3%	39.0%	38.0%	38.6%	40.8%
LOCK HAVEN						
APPLICATIONS	3,089	2,997	3,200	3,423	3,451	3,696
ACCEPTANCES	2,688	2,881	2,660	2,697	2,800	3,074
ENROLLMENTS	825	836	939	920	1,021	1,134
PCT. ACCEPTED	87.0%	96.1%	83.1%	78.8%	81.1%	83.2%
PCT. ACCEPTED ENROLLED	30.7%	29.0%	35.3%	34.1%	36.5%	36.9%

Table I.1.6
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 1997 to 2002
TOTAL

UNIVERSITY	1997	1998	1999	2000	2001	2002
MANSFIELD						
APPLICATIONS	1,957	2,075	1,897	2,016	2,145	2,259
ACCEPTANCES	1,739	1,683	1,546	1,523	1,581	1,667
ENROLLMENTS	606	652	623	651	650	667
PCT. ACCEPTED	88.9%	81.1%	81.5%	75.5%	73.7%	73.8%
PCT. ACCEPTED ENROLLED	34.8%	38.7%	40.3%	42.7%	41.1%	40.0%
MILLERSVILLE						
APPLICATIONS	5,970	5,912	5,848	5,608	5,462	6,019
ACCEPTANCES	3,461	3,543	4,041	3,974	3,684	3,794
ENROLLMENTS	1,135	1,160	1,284	1,307	1,271	1,293
PCT. ACCEPTED	58.0%	59.9%	69.1%	70.9%	67.4%	63.0%
PCT. ACCEPTED ENROLLED	32.8%	32.7%	31.8%	32.9%	34.5%	34.1%
SHIPPENSBURG						
APPLICATIONS	5,262	5,448	6,101	6,008	6,457	5,788
ACCEPTANCES	3,616	3,679	3,875	3,925	4,034	3,985
ENROLLMENTS	1,294	1,214	1,384	1,532	1,486	1,509
PCT. ACCEPTED	68.7%	67.5%	63.5%	65.3%	62.5%	68.8%
PCT. ACCEPTED ENROLLED	35.8%	33.0%	35.7%	39.0%	36.8%	37.9%
SLIPPERY ROCK						
APPLICATIONS	3,968	3,895	2,984	3,388	3,429	3,859
ACCEPTANCES	3,308	3,293	2,716	2,822	2,765	3,006
ENROLLMENTS	1,208	1,271	1,320	1,371	1,310	1,437
PCT. ACCEPTED	83.4%	84.5%	91.0%	83.3%	80.6%	77.9%
PCT. ACCEPTED ENROLLED	36.5%	38.6%	48.6%	48.6%	47.4%	47.8%
WEST CHESTER						
APPLICATIONS	7,400	7,447	7,825	7,887	8,845	9,098
ACCEPTANCES	4,274	4,410	4,525	4,463	4,242	4,562
ENROLLMENTS	1,584	1,642	1,720	1,728	1,632	1,773
PCT. ACCEPTED	57.8%	59.2%	57.8%	56.6%	48.0%	50.1%
PCT. ACCEPTED ENROLLED	37.1%	37.2%	38.0%	38.7%	38.5%	38.9%
SYSTEM TOTALS						
APPLICATIONS	61,627	61,443	62,717	63,203	65,995	68,786
ACCEPTANCES	43,696	43,351	43,969	44.160	45,571	48,411
ENROLLMENTS	16,894	16,962	17,523	18,083	18,255	19,059
PCT. ACCEPTED	70.9%	70.6%	70.1%	69.9%	69.1%	70.4%
PCT. ACCEPTED ENROLLED	38.7%	39.1%	39.9%	40.9%	40.1%	39.4%

SOURCE: PDE 327 Reports

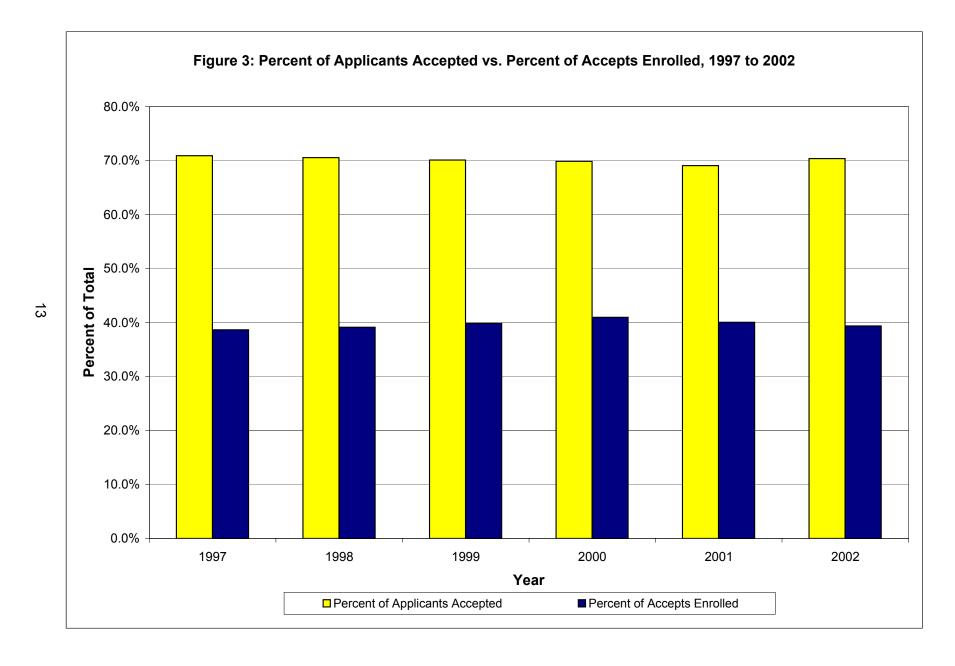


Table I.1.7

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
FIRST-TIME FRESHMEN
PENNSYLVANIA ONLY

PENNSYLVANIA ONLY	African-	Native-					
UNIVERSITY	American		Asian	Latino	White	Unknown	Total
<u>OMVEROUT</u>	7	7 11110110011	Holan	Latino	TTIMES	CHAROWII	Total
BLOOMSBURG							
APPLICATIONS	414	10	75	104	5,116	44	5,763
ACCEPTANCES	273	6	59	82	3,465	24	3,909
ENROLLMENTS	81	4	12	21	1,176	5	1,299
% ACCEPTED	65.9%	60.0%	78.7%	78.8%	67.7%	54.5%	67.8%
% ACCEPTED ENROLLED	29.7%	66.7%	20.3%	25.6%	33.9%	20.8%	33.2%
CALIFORNIA							
APPLICATIONS	338	3	30	21	1,560	522	2,474
ACCEPTANCES	150	1	17	17	1,311	370	1,866
ENROLLMENTS	56	1	3	7	597	172	836
% ACCEPTED	44.4%	33.3%	56.7%	81.0%	84.0%	70.9%	75.4%
% ACCEPTED ENROLLED	37.3%	100.0%	17.6%	41.2%	45.5%	46.5%	44.8%
CHEYNEY							
APPLICATIONS	733	1	2	13	3	38	790
ACCEPTANCES	582	0	1	9	3	31	626
ENROLLMENTS	151	0	0	4	1	13	169
% ACCEPTED	79.4%	0.0%	50.0%	69.2%	100.0%	81.6%	79.2%
% ACCEPTED ENROLLED	25.9%		0.0%	44.4%	33.3%	41.9%	27.0%
CLARION	20.070		0.070	11.170	00.070	11.070	21.070
APPLICATIONS	339	4	18	22	2,606	n/a	2,989
ACCEPTANCES	210	3	15	17	2,231	n/a	2,476
ENROLLMENTS	73	1	2	6	1,161	n/a	1,243
% ACCEPTED	61.9%	75.0%	83.3%	77.3%	85.6%	n/a	82.8%
% ACCEPTED ENROLLED	34.8%	33.3%	13.3%	35.3%	52.0%	n/a	50.2%
EAST STROUDSBURG	34.0%	33.3%	13.3%	33.3%	32.0%	11/a	30.2%
APPLICATIONS	167	-	20	100	2 200	2/0	2.502
ACCEPTANCES	167	5 3	29 25	102	2,200 1,799	n/a	2,503
	99	1		76		n/a	2,002
ENROLLMENTS	30		12	35	748	n/a	826
% ACCEPTED % ACCEPTED ENROLLED	59.3%	60.0%	86.2%	74.5%	81.8%	n/a	80.0% 41.3%
EDINBORO	30.3%	33.3%	48.0%	46.1%	41.6%	n/a	41.3%
	054	_	00	00	0.400	1-	0.050
APPLICATIONS	351	5	26	33	2,438	n/a	2,853
ACCEPTANCES	205	4	17	23	1,995	n/a	2,244
ENROLLMENTS	81	•	8	11	1,070	n/a	1,171
% ACCEPTED	58.4%	80.0%	65.4%	69.7%	81.8%	n/a	78.7%
% ACCEPTED ENROLLED	39.5%	25.0%	47.1%	47.8%	53.6%	n/a	52.2%
INDIANA (Main Campus)	201			70	5.050	,	7.044
APPLICATIONS	891	9	83	72	5,956	n/a	7,011
ACCEPTANCES	512	6	60	56	4,730	n/a	5,364
ENROLLMENTS	153	3	25	32	2,095	n/a	2,308
% ACCEPTED	57.5%	66.7%	72.3%	77.8%	79.4%	n/a	76.5%
% ACCEPTED ENROLLED	29.9%	50.0%	41.7%	57.1%	44.3%	n/a	43.0%
INDIANA (Branch Campuses)					,		
APPLICATIONS	302	4	18	12	1,080	n/a	1,416
ACCEPTANCES	302	4	18	12	1,080	n/a	
ENROLLMENTS	86	0	4	6	376	n/a	472
% ACCEPTED	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%
% ACCEPTED ENROLLED	28.5%	0.0%	22.2%	50.0%	34.8%	n/a	33.3%
KUTZTOWN	-						
	040	40	00	000	4.450		F 000
APPLICATIONS	816	13	80	228	4,456	93	5,686
ACCEPTANCES	417	6	50	132	3,076	63	3,744
ENROLLMENTS	162	3	16	57	1,328	32	1,598
% ACCEPTED	51.1%	46.2%	62.5%	57.9%	69.0%		65.8%
% ACCEPTED ENROLLED	38.8%	50.0%	32.0%	43.2%	43.2%	50.8%	42.7%
LOCK HAVEN					0.000		0.550
APPLICATIONS	209	7	27	59	2,624	n/a	2,926
ACCEPTANCES	130	7	21	50	2,166	n/a	2,374
ENROLLMENTS	33	3	5	11	909	n/a	961
% ACCEPTED	62.2%	100.0%	77.8%	84.7%	82.5%	n/a	81.1%
% ACCEPTED ENROLLED	25.4%	42.9%	23.8%	22.0%	42.0%	n/a	40.5%

Table I.1.7

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
FIRST-TIME FRESHMEN
PENNSYLVANIA ONLY

TENNSTEVANIA ONET	African-	Native-					
UNIVERSITY	American	American	Asian	Latino	White	Unknown	Total
MANSFIELD							
APPLICATIONS	191	8	13	13	1,388	2	1,615
ACCEPTANCES	88	8	7	5	1,133	1	1,242
ENROLLMENTS	43	4	0	3	489	1	540
% ACCEPTED	46.1%	100.0%	53.8%	38.5%	81.6%	50.0%	76.9%
% ACCEPTED ENROLLED	48.9%	50.0%	0.0%	60.0%	43.2%	100.0%	43.5%
MILLERSVILLE							
APPLICATIONS	569	8	112	143	4,634	n/a	5,466
ACCEPTANCES	365	5	90	98	2,901	n/a	3,459
ENROLLMENTS	114	1	29	45	1,042	n/a	1,231
% ACCEPTED	64.1%	62.5%	80.4%	68.5%	62.6%	n/a	63.3%
% ACCEPTED ENROLLED	31.2%	20.0%	32.2%	45.9%	35.9%	n/a	35.6%
SHIPPENSBURG							
APPLICATIONS	353	4	85	78	4,362	77	4,959
ACCEPTANCES	131	4	56	50	3,099	40	3,380
ENROLLMENTS	74	2	31	28	1,259	9	1,403
% ACCEPTED	37.1%	100.0%	65.9%	64.1%	71.0%	51.9%	68.2%
% ACCEPTED ENROLLED	56.5%	50.0%	55.4%	56.0%	40.6%	22.5%	41.5%
SLIPPERY ROCK							
APPLICATIONS	340	9	31	27	2,872	79	3,358
ACCEPTANCES	104	7	15	10	1,526	38	1,700
ENROLLMENTS	76	7	8	5	1,208	29	1,333
% ACCEPTED	30.6%	77.8%	48.4%	37.0%	53.1%	48.1%	50.6%
% ACCEPTED ENROLLED	73.1%	100.0%	53.3%	50.0%	79.2%	76.3%	78.4%
WEST CHESTER							
APPLICATIONS	1,091	21	153	178	5,596	91	7,130
ACCEPTANCES	332	9	80	80	3,025	38	3,564
ENROLLMENTS	138	5	33	34	1,264	0	1,474
% ACCEPTED	30.4%	42.9%	52.3%	44.9%	54.1%	41.8%	50.0%
% ACCEPTED ENROLLED	41.6%	55.6%	41.3%	42.5%	41.8%	0.0%	41.4%
SYSTEM TOTALS							
APPLICATIONS	7,104	111	782	1,105	46,891	946	56,939
ACCEPTANCES	3,900	73	531	717	33,540	605	39,366
ENROLLMENTS	1,351	36	188	305	14,723	261	16,864
% ACCEPTED	54.9%	65.8%	67.9%	64.9%	71.5%	64.0%	69.1%
% ACCEPTED ENROLLED	34.6%	49.3%	35.4%	42.5%	43.9%	43.1%	42.8%

Table I.1.8

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
FIRST-TIME FRESHMEN

	IRNN	

NON-PENNSLYVANIA	African-	Native-			Non-Resident			
UNIVERSITY	American	American	Asian	Latino	White	Unknown	Aliens	Total
BLOOMSBURG								
APPLICATIONS	29	2	10	31	1,026	5	22	1,125
ACCEPTANCES	20	2	8	20	746	3	14	813
ENROLLMENTS	3	0	4	5	170	1	5	188
% ACCEPTED	69.0%	100.0%	80.0%	64.5%	72.7%	60.0%	63.6%	72.3%
% ACCEPTED ENROLLED	15.0%	0.0%	50.0%	25.0%	22.8%	33.3%	35.7%	23.1%
CALIFORNIA								
APPLICATIONS	54	1	7	14	167	69	18	330
ACCEPTANCES	36	1	3	8	145	63	11	267
ENROLLMENTS	8	0	1	0	24	21	8	62
% ACCEPTED	66.7%	100.0%	42.9%	57.1%	86.8%	91.3%	61.1%	80.9%
% ACCEPTED ENROLLED	22.2%	0.0%	33.3%	0.0%	16.6%	33.3%	72.7%	23.2%
CHEYNEY								
APPLICATIONS	311	0	0	3	2	23	1	340
ACCEPTANCES	214	0	0	2	2	18	1	237
ENROLLMENTS	72	0	0	0	0	8	1	81
% ACCEPTED	68.8%			66.7%	100.0%	78.3%	100.0%	69.7%
% ACCEPTED ENROLLED	33.6%			0.0%	0.0%	44.4%	100.0%	34.2%
CLARION								
APPLICATIONS	62	1	6	10	231	n/a	125	435
ACCEPTANCES	36	1	4	8	185	n/a	63	297
ENROLLMENTS	13	0	2	5	69	n/a	14	103
% ACCEPTED	58.1%	100.0%	66.7%	80.0%	80.1%	n/a	50.4%	68.3%
% ACCEPTED ENROLLED	36.1%	0.0%	50.0%	62.5%	37.3%	n/a	22.2%	34.7%
EAST STROUDSBURG								
APPLICATIONS	45	2	20	62	1,127	n/a	46	1,302
ACCEPTANCES	25	2	14	43	899	n/a	30	1,013
ENROLLMENTS	6	1	5	10	280	n/a	4	306
% ACCEPTED	55.6%	100.0%	70.0%	69.4%	79.8%	n/a	65.2%	77.8%
% ACCEPTED ENROLLED	24.0%	50.0%	35.7%	23.3%	31.1%	n/a	13.3%	30.2%
EDINBORO								
APPLICATIONS	109	1	11	13	601	1	267	1,003
ACCEPTANCES	66	0	7	8	492	1	100	674
ENROLLMENTS	24	0	4	3	181	0	40	252
% ACCEPTED	60.6%	0.0%	63.6%	61.5%	81.9%	100.0%	37.5%	67.2%
% ACCEPTED ENROLLED	36.4%		57.1%	37.5%	36.8%	0.0%	40.0%	37.4%
INDIANA (Main Campus)								
APPLICATIONS	71	0	18	17	513	n/a	372	991
ACCEPTANCES	33	0	17	12	408	n/a	211	681
ENROLLMENTS	8	0	3	1	93	n/a	25	130
% ACCEPTED	46.5%		94.4%	70.6%	79.5%	n/a	56.7%	68.7%
% ACCEPTED ENROLLED	24.2%		17.6%	8.3%	22.8%	n/a	11.8%	19.1%
INDIANA (Branch Campuses)								
APPLICATIONS	20	0	0	6	28	n/a	0	54
ACCEPTANCES	20	0	0	6	28	n/a	0	54
ENROLLMENTS	8	0	0	0	4	n/a	0	12
% ACCEPTED	100.0%			100.0%	100.0%	n/a		100.0%
% ACCEPTED ENROLLED	40.0%			0.0%	14.3%	n/a		22.2%
KUTZTOWN								
		-	4.5	00	070	40	00	4 000
APPLICATIONS ACCEPTANCES	55	5	15	22	872	13	20	1,002
	20	1	10	16	576	6	11	640
ENROLLMENTS	9	0	0	72.7%	168	2	7	190
% ACCEPTED ENDOLLED	36.4%	20.0%	66.7%	72.7%	66.1%	46.2%	55.0%	63.9%
% ACCEPTED ENROLLED LOCK HAVEN	45.0%	0.0%	0.0%	25.0%	29.2%	33.3%	63.6%	29.7%
	0.1		4.4		F4F	I -	400	770
APPLICATIONS	61	1	14	50	515	n/a	129	770
ACCEPTANCES	51	1	11	46	479	n/a	112	700
ENROLLMENTS	5	0	70.00/	9	92	n/a	66	173
% ACCEPTED ENDOLLED	83.6%	100.0%	78.6%	92.0%	93.0%	n/a	86.8%	90.9%
% ACCEPTED ENROLLED	9.8%	0.0%	9.1%	19.6%	19.2%	n/a	58.9%	24.7%

Table I.1.8

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
SHMEN

FIRST-TIME FRESHMEN NON-PENNSLYVANIA

African- Native- Non-Resident								
UNIVERSITY	American	American	Asian	Latino	White	Unknown	Aliens	Total
MANSFIELD								
APPLICATIONS	41	3	7	6	518	n/a	69	644
ACCEPTANCES	21	2	6	4	383	n/a	9	425
ENROLLMENTS	7	1	4	1	110	n/a	4	127
% ACCEPTED	51.2%	66.7%	85.7%	66.7%	73.9%	n/a	13.0%	66.0%
% ACCEPTED ENROLLED	33.3%	50.0%	66.7%	25.0%	28.7%	n/a	44.4%	29.9%
MILLERSVILLE								
APPLICATIONS	33	1	7	13	465	n/a	34	553
ACCEPTANCES	19	0	5	8	297	n/a	6	335
ENROLLMENTS	6	0	0	1	50	n/a	5	62
% ACCEPTED	57.6%	0.0%	71.4%	61.5%	63.9%	n/a	17.6%	60.6%
% ACCEPTED ENROLLED	31.6%		0.0%	12.5%	16.8%	n/a	83.3%	18.5%
SHIPPENSBURG								
APPLICATIONS	51	0	12	26	600	16	124	829
ACCEPTANCES	27	0	11	20	459	10	78	605
ENROLLMENTS	14	0	3	3	80	2	4	106
% ACCEPTED	52.9%		91.7%	76.9%	76.5%	62.5%	62.9%	73.0%
% ACCEPTED ENROLLED	51.9%		27.3%	15.0%	17.4%	20.0%	5.1%	17.5%
SLIPPERY ROCK								
APPLICATIONS	29	2	4	8	372	13	73	501
ACCEPTANCES	6	1	2	3	152	6	36	206
ENROLLMENTS	4	1	1	3	77	4	14	104
% ACCEPTED	20.7%	50.0%	50.0%	37.5%	40.9%	46.2%	49.3%	41.1%
% ACCEPTED ENROLLED	66.7%	100.0%	50.0%	100.0%	50.7%	66.7%	38.9%	50.5%
WEST CHESTER								
APPLICATIONS	78	6	36	54	1,657	21	116	1,968
ACCEPTANCES	25	4	23	32	886	13	15	998
ENROLLMENTS	4	3	4	8	277	0	3	299
% ACCEPTED	32.1%	66.7%	63.9%	59.3%	53.5%	61.9%	12.9%	50.7%
% ACCEPTED ENROLLED	16.0%	75.0%	17.4%	25.0%	31.3%	0.0%	20.0%	30.0%
SYSTEM TOTALS								
APPLICATIONS	1,049	25	167	335	8,694	161	1,416	11,847
ACCEPTANCES	619	15	121	236	6,137	120	697	7,945
ENROLLMENTS	191	6	32	53	1,675	38	200	2,195
% ACCEPTED	59.0%	60.0%	72.5%	70.4%	70.6%	74.5%	49.2%	67.1%
% ACCEPTED ENROLLED	30.9%	40.0%	26.4%	22.5%	27.3%	31.7%	28.7%	27.6%

Table I.1.9

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
FIRST-TIME FRESHMEN

		NTS

	African-	Native-					Non-Resident	
UNIVERSITY	American	American	Asian	Latino	White	Unknown	Aliens	Total
BLOOMSBURG								
APPLICATIONS	443	12	85	135	6 1 1 2	49	22	6,888
ACCEPTANCES	293	8	67	102	6,142 4,211	27	22 14	4,722
ENROLLMENTS	84							1,487
% ACCEPTED		4	16	26	1,346	6	5	,
	66.1%	66.7%	78.8%	75.6%	68.6%	55.1%	63.6%	68.6%
% ACCEPTED ENROLLED	28.7%	50.0%	23.9%	25.5%	32.0%	22.2%	35.7%	31.5%
CALIFORNIA								
APPLICATIONS	392	4	37	35	1,727	591	18	2,804
ACCEPTANCES	186	2	20	25	1,456	433	11	2,133
ENROLLMENTS	64	1	4	7	621	193	8	898
% ACCEPTED	47.4%	50.0%	54.1%	71.4%	84.3%	73.3%	61.1%	76.1%
% ACCEPTED ENROLLED	34.4%	50.0%	20.0%	28.0%	42.7%	44.6%	72.7%	42.1%
CHEYNEY								
APPLICATIONS	1,044	1	2	16	5	61	1	1,130
ACCEPTANCES	796	0	1	11	5	49	1	863
ENROLLMENTS	223	0	0	4	1	21	1	250
% ACCEPTED	76.2%	0.0%	50.0%	68.8%	100.0%	80.3%	100.0%	76.4%
% ACCEPTED ENROLLED	28.0%		0.0%	36.4%	20.0%	42.9%	100.0%	29.0%
CLARION								
APPLICATIONS	401	5	24	32	2,837	n/a	125	3,424
ACCEPTANCES	246	4	19	25	2,416	n/a	63	2,773
ENROLLMENTS	86	1	4	11	1,230	n/a	14	1,346
% ACCEPTED	61.3%	80.0%	79.2%	78.1%	85.2%	n/a	50.4%	81.0%
% ACCEPTED ENROLLED	35.0%	25.0%	21.1%	44.0%	50.9%	n/a	22.2%	48.5%
EAST STROUDSBURG	33.070	23.0 /0	21.170	77.070	30.970	11/4	22.270	40.570
APPLICATIONS	212	7	49	164	3,327	n/a	46	3,805
ACCEPTANCES	124	5	39	119	2.698	n/a	30	3,015
ENROLLMENTS	36	2	17	45	1,028	n/a	4	1,132
					81.1%			
% ACCEPTED	58.5%	71.4%	79.6%	72.6%		n/a	65.2%	79.2%
% ACCEPTED ENROLLED	29.0%	40.0%	43.6%	37.8%	38.1%	n/a	13.3%	37.5%
EDINBORO	100		07	10	0.000		207	0.050
APPLICATIONS	460	6	37	46	3,039	1	267	3,856
ACCEPTANCES	271	4	24	31	2,487	1	100	2,918
ENROLLMENTS	105	1	12	14	1,251	0	40	1,423
% ACCEPTED	58.9%	66.7%	64.9%	67.4%	81.8%	100.0%	37.5%	75.7%
% ACCEPTED ENROLLED	38.7%	25.0%	50.0%	45.2%	50.3%	0.0%	40.0%	48.8%
INDIANA (Main Campus)								
APPLICATIONS	962	9	101	89	6,469	n/a	372	8,002
ACCEPTANCES	545	6	77	68	5,138	n/a	211	6,045
ENROLLMENTS	161	3	28	33	2,188	n/a	25	2,438
% ACCEPTED	56.7%	66.7%	76.2%	76.4%	79.4%	n/a	56.7%	75.5%
% ACCEPTED ENROLLED	29.5%	50.0%	36.4%	48.5%	42.6%	n/a	11.8%	40.3%
INDIANA (Branch Campuses)								
APPLICATIONS	322	4	18	18	1,108	n/a	0	1,470
ACCEPTANCES	322	4	18	18	1,108	n/a	0	1,470
ENROLLMENTS	94	0	4	6	380	n/a	0	484
% ACCEPTED	100.0%	100.0%	100.0%	100.0%	100.0%	n/a		100.0%
% ACCEPTED ENROLLED	29.2%	0.0%	22.2%	33.3%	34.3%	n/a		32.9%
KUTZTOWN								
APPLICATIONS	871	18	95	250	5,328	106	20	6,688
ACCEPTANCES	437	7	60	148	3,652	69	11	4,384
ENROLLMENTS	171	3	16	61	1,496	34	7	1,788
% ACCEPTED	50.2%	38.9%	63.2%	59.2%	68.5%	65.1%	55.0%	65.6%
% ACCEPTED % ACCEPTED ENROLLED	39.1%	38.9% 42.9%	26.7%	41.2%	41.0%	49.3%	63.6%	40.8%
	39.1%	42.9%	20.1%	41.2%	41.0%	49.3%	03.0%	40.0%
LOCK HAVEN	070			400	0.400		100	0.000
APPLICATIONS	270	8	41	109	3,139	n/a	129	3,696
ACCEPTANCES	181	8	32	96	2,645	n/a	112	3,074
ENROLLMENTS	38	3	6	20	1,001	n/a	66	1,134
% ACCEPTED	67.0%	100.0%	78.0%	88.1%	84.3%	n/a	86.8%	83.2%
% ACCEPTED ENROLLED	21.0%	37.5%	18.8%	20.8%	37.8%	n/a	58.9%	36.9%

Table I.1.9

APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2002
ESHMEN

FIRST-TIME FRESHMEN
ALL APPLICANTS

ALL APPLICANTS	African-	Native-					Non-Resident	
UNIVERSITY	American	American	Asian	Latino	White	Unknown	Aliens	Total
MANSFIELD								
APPLICATIONS	232	11	20	19	1,906	2	69	2,259
ACCEPTANCES	109	10	13	9	1,516	1	9	1,667
ENROLLMENTS	50	5	4	4	599	1	4	667
% ACCEPTED	47.0%	90.9%	65.0%	47.4%	79.5%	50.0%	13.0%	73.8%
% ACCEPTED ENROLLED	45.9%	50.0%	30.8%	44.4%	39.5%	100.0%	44.4%	40.0%
MILLERSVILLE								
APPLICATIONS	602	9	119	156	5,099	n/a	34	6,019
ACCEPTANCES	384	5	95	106	3,198	n/a	6	3,794
ENROLLMENTS	120	1	29	46	1,092	n/a	5	1,293
% ACCEPTED	63.8%	55.6%	79.8%	67.9%	62.7%	n/a	17.6%	63.0%
% ACCEPTED ENROLLED	31.3%	20.0%	30.5%	43.4%	34.1%	n/a	83.3%	34.1%
SHIPPENSBURG								
APPLICATIONS	404	4	97	104	4,962	93	124	5,788
ACCEPTANCES	158	4	67	70	3,558	50	78	3,985
ENROLLMENTS	88	2	34	31	1,339	11	4	1,509
% ACCEPTED	39.1%	100.0%	69.1%	67.3%	71.7%	53.8%	62.9%	68.8%
% ACCEPTED ENROLLED	55.7%	50.0%	50.7%	44.3%	37.6%	22.0%	5.1%	37.9%
SLIPPERY ROCK								
APPLICATIONS	369	11	35	35	3,244	92	73	3,859
ACCEPTANCES	110	8	17	13	1,678	44	36	1,906
ENROLLMENTS	80	8	9	8	1,285	33	14	1,437
% ACCEPTED	29.8%	72.7%	48.6%	37.1%	51.7%	47.8%	49.3%	49.4%
% ACCEPTED ENROLLED	72.7%	100.0%	52.9%	61.5%	76.6%	75.0%	38.9%	75.4%
WEST CHESTER								
APPLICATIONS	1,169	27	189	232	7,253	112	116	9,098
ACCEPTANCES	357	13	103	112	3,911	51	15	4,562
ENROLLMENTS	142	8	37	42	1,541	0	3	1,773
% ACCEPTED	30.5%	48.1%	54.5%	48.3%	53.9%	45.5%	12.9%	50.1%
% ACCEPTED ENROLLED	39.8%	61.5%	35.9%	37.5%	39.4%	0.0%	20.0%	38.9%
SYSTEM TOTALS								
APPLICATIONS	8,153	136	949	1,440	55,585	1,107	1,416	68,786
ACCEPTANCES	4,519	88	652	953	39,677	725	697	47,311
ENROLLMENTS	1,542	42	220	358	16,398	299	200	19,059
% ACCEPTED	55.4%	64.7%	68.7%	66.2%	71.4%	65.5%	49.2%	68.8%
% ACCEPTED ENROLLED	34.1%	47.7%	33.7%	37.6%	41.3%	41.2%	28.7%	40.3%

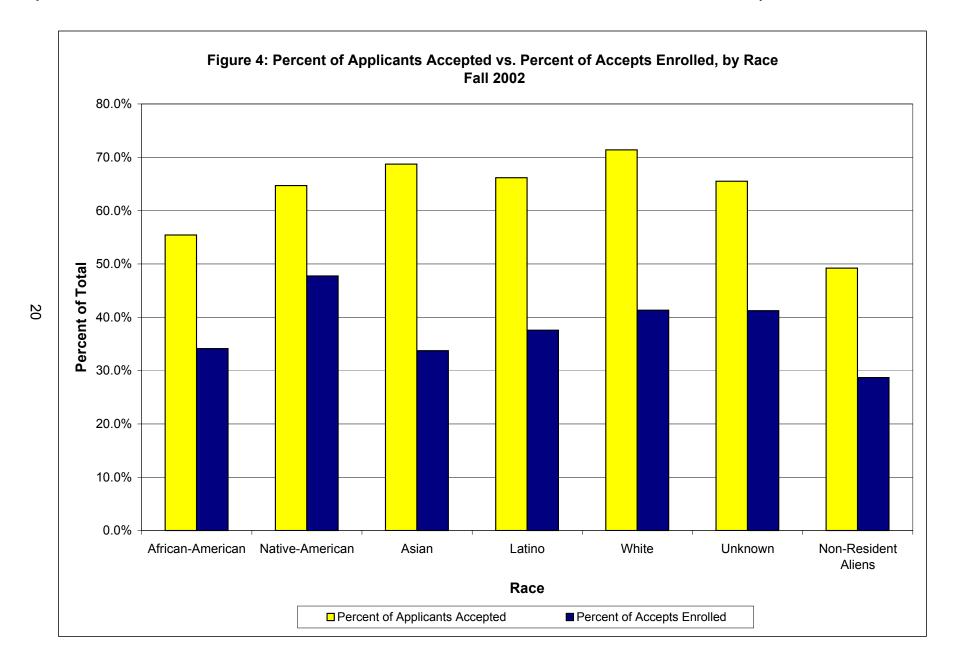
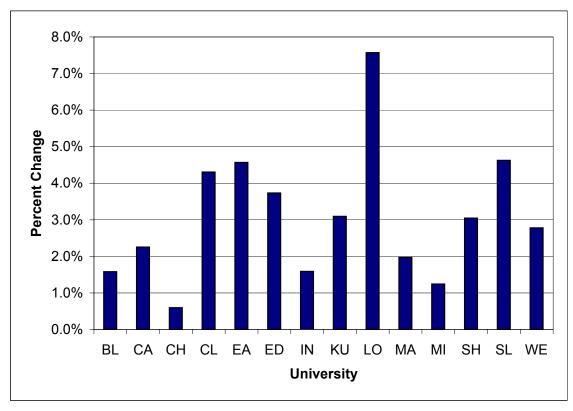


Table I.2.1
Official Headcount Enrollment by University, Fall 2001 and Fall 2002

University	2001	2002	Change	Percent Change
Bloomsburg	7,914	8,039	125	1.58%
California	5,948	6,082	134	2.25%
Cheyney	1,514	1,523	9	0.59%
Clarion	6,271	6,541	270	4.31%
East Stroudsburg	5,996	6,270	274	4.57%
Edinboro	7,498	7,778	280	3.73%
Indiana	13,457	13,671	214	1.59%
Kutztown	8,268	8,524	256	3.10%
Lock Haven	4,252	4,574	322	7.57%
Mansfield	3,303	3,368	65	1.97%
Millersville	7,556	7,650	94	1.24%
Shippensburg	7,193	7,412	219	3.04%
Slippery Rock	7,197	7,530	333	4.63%
West Chester	12,244	12,584	340	2.78%
System Total	98,611	101,546	2,935	2.98%

Figure 5: Headcount Enrollment by University, Percent Change Fall 2001 to Fall 2002



Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.2 Headcount Enrollment by University, Spring 2002 and Spring 2003

				Percent
University	2002	2003	Change	Change
Bloomsburg	7,495	7,573	78	1.04%
California	5,922	6,778	856	14.45%
Cheyney	1,963	1,396	-567	-28.88%
Clarion	5,814	6,098	284	4.88%
East Stroudsburg	5,564	5,884	320	5.75%
Edinboro	7,016	7,175	159	2.27%
Indiana	12,573	12,719	146	1.16%
Kutztown	7,565	7,903	338	4.47%
Lock Haven	4,000	4,303	303	7.58%
Mansfield	3,009	3,133	124	4.12%
Millersville	7,235	7,401	166	2.29%
Shippensburg	6,824	7,093	269	3.94%
Slippery Rock	6,631	6,893	262	3.95%
West Chester	11,495	11,886	391	3.40%
System Total	93,106	96,235	3,129	3.36%

Source: System Universities

Official Reporting Date: End of the 15th day of classes

System Research Office State System Factbook 2002-2003

Table I.2.3 Headcount Enrollment by University by Race, Fall 2002

	African-	Native-				Non-Resident	Unknown/		Percent
University	American	American	Asian	Latino	White	Aliens	Multi-Racial	Total	Minority*
Bloomsburg	266	16	78	114	7,342	69	154	8,039	5.90%
California	311	14	33	28	4,990	38	668	6,082	6.35%
Cheyney	1,391	-	9	18	45	16	44	1,523	93.11%
Clarion	318	7	27	42	6,026	116	5	6,541	6.02%
East Stroudsburg	226	11	83	191	5,699	60	-	6,270	8.15%
Edinboro	456	14	52	77	6,928	246	5	7,778	7.70%
Indiana	816	31	125	129	12,053	517	-	13,671	8.05%
Kutztown	463	17	70	229	7,526	101	118	8,524	9.14%
Lock Haven	135	13	29	49	4,182	126	40	4,574	4.94%
Mansfield	132	28	18	31	3,094	41	24	3,368	6.21%
Millersville	439	9	114	176	6,859	53	-	7,650	9.65%
Shippensburg	282	17	94	90	6,819	80	30	7,412	6.52%
Slippery Rock	260	26	44	36	6,523	203	438	7,530	4.86%
West Chester	888	28	245	231	11,065	119	8	12,584	11.06%
System Total	6,383	231	1,021	1,441	89,151	1,785	1,534	101,546	8.94%
Percent of Total	6.29%	0.23%	1.01%	1.42%	87.79%	1.76%	1.51%	100.00%	

^{*}excludes Non-Resident Aliens, Unknown, and Multi-Racial Source: System Universities, Student Data Submission

Table I.2.4 Headcount Enrollment by Race, Fall 1996 to Fall 2002

	Non- Resident	African-	Native-			Unknown/ Multi-			Percent
Fall	Aliens	American	American	Asian	Latino	Racial	White	Total	Minority*
1996	1,547	5,087	242	773	1,051	n/a	85,011	93,711	7.63%
1997	1,301	5,343	246	881	1,100	n/a	85,366	94,237	8.03%
1998	1,310	5,652	267	909	1,166	n/a	85,748	95,052	8.41%
1999	1,442	5,839	223	878	1,175	n/a	85,665	95,222	8.52%
2000	1,586	5,739	216	915	1,210	n/a	86,609	96,275	8.39%
2001	1,801	5,988	242	928	1,320	n/a	88,332	98,611	8.60%
2002	1,785	6,383	231	1,021	1,441	1,534	89,151	101,546	8.93%
Change	238	1,296	-11	248	390	n/a	4,140	7,835	
% Change	15.4%	25.5%	-4.5%	32.1%	37.1%	n/a	4.9%	8.4%	

^{*}excludes Non-resident aliens, Unknown, and Multi-Racial Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.5
Headcount Enrollment by University, Level and Status, Fall 2002

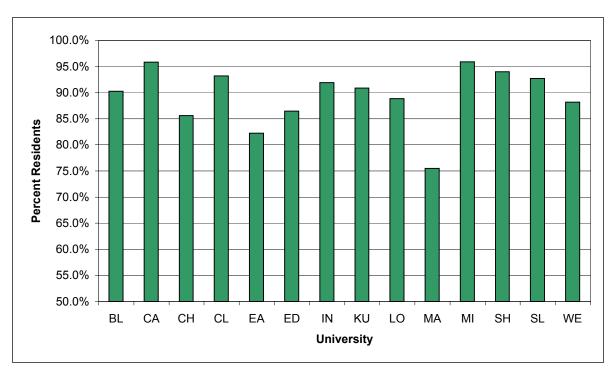
University	Undergraduate	Graduate	Percent Undergraduate		Part-time	Percent Full-time	Total
Bloomsburg	7,298	741	90.8%		1,034	87.1%	8,039
California	5,127	955	84.3%	4,934	1,148	81.1%	6,082
Cheyney	1,138	385	74.7%	1,109	414	72.8%	1,523
Clarion	6,003	538	91.8%	5,521	1,020	84.4%	6,541
East Stroudsburg	5,150	1,120	82.1%	4,935	1,335	78.7%	6,270
Edinboro	6,922	856	89.0%	6,685	1,093	85.9%	7,778
Indiana	11,834	1,837	86.6%	11,763	1,908	86.0%	13,671
Kutztown	7,591	933	89.1%	7,066	1,458	82.9%	8,524
Lock Haven	4,394	180	96.1%	4,127	447	90.2%	4,574
Mansfield	3,057	311	90.8%	2,839	529	84.3%	3,368
Millersville	6,646	1,004	86.9%	6,081	1,569	79.5%	7,650
Shippensburg	6,413	999	86.5%	6,394	1,018	86.3%	7,412
Slippery Rock	6,814	716	90.5%	6,487	1,043	86.1%	7,530
West Chester	10,467	2,117	83.2%	9,619	2,965	76.4%	12,584
System Total	88,854	12,692	87.5%	84,565	16,981	83.3%	101,546

Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.6
Headcount Enrollment by University, Gender and Residency, Fall 2002

			Percent		Non-	Percent	
University	Female	Male	Female	Residents	Residents	Residents	Total
Bloomsburg	4,928	3,111	61.3%	7,255	784	90.2%	8,039
California	3,339	2,743	54.9%	5,827	255	95.8%	6,082
Cheyney	891	632	58.5%	1,304	219	85.6%	1,523
Clarion	4,087	2,454	62.5%	6,096	445	93.2%	6,541
East Stroudsburg	3,716	2,554	59.3%	5,155	1,115	82.2%	6,270
Edinboro	4,499	3,279	57.8%	6,727	1,051	86.5%	7,778
Indiana	7,792	5,879	57.0%	12,566	1,105	91.9%	13,671
Kutztown	5,286	3,238	62.0%	7,746	778	90.9%	8,524
Lock Haven	2,743	1,831	60.0%	4,065	509	88.9%	4,574
Mansfield	2,113	1,255	62.7%	2,543	825	75.5%	3,368
Millersville	4,540	3,110	59.3%	7,336	314	95.9%	7,650
Shippensburg	4,141	3,271	55.9%	6,967	445	94.0%	7,412
Slippery Rock	4,395	3,135	58.4%	6,980	550	92.7%	7,530
West Chester	7,857	4,727	62.4%	11,096	1,488	88.2%	12,584
System Total	60,327	41,219	59.4%	91,663	9,883	90.3%	101,546

Figure 6: Percent of Headcount Enrollment who are PA Residents, by University, Fall 2002



Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.7
Unduplicated Enrollment by University, 2001-2002
Summer 2 2001, Fall 2001, Spring 2002, Summer 1 2002*

University	Headcount
Bloomsburg	9,515
California	8,558
Cheyney	3,131
Clarion	7,165
East Stroudsburg	8,227
Edinboro	8,924
Indiana	16,418
Kutztown	9,525
Lock Haven	5,480
Mansfield	3,872
Millersville	12,225
Shippensburg	8,504
Slippery Rock	8,471
West Chester	15,849
SYSTEM TOTAL	125,864

^{*}includes all inter-sessions

Table I.2.8
Annualized Year FTE Enrollment by University and Level, 2001-2002

University	Undergraduate	Graduate	Total
Bloomsburg	7262.96	532.17	7,795.1
California	4894	770.83	5,664.8
Cheyney	1231.57	270.88	1,502.5
Clarion	5700.86	345.21	6,046.1
East Stroudsburg	4794.48	870.92	5,665.4
Edinboro	6431.67	654.67	7,086.3
Indiana	11369.24	1334.29	12,703.5
Kutztown	6912.35	595.25	7,507.6
Lock Haven	3952.57	193.08	4,145.7
Mansfield	2872.63	190.33	3,063.0
Millersville	6261.16	1142.13	7,403.3
Shippensburg	6055	643.88	6,698.9
Slippery Rock	6372.4	577.2	6,949.6
West Chester	10000.05	1278.17	11,278.2
System Total	84,110.9	9,399.0	93,510.0

Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.9

Full Time Equivalent (FTE) Students by University and Level, Fall 2002

University	Undergraduate	Graduate	Total
Bloomsburg	7,005.0	385.6	7,390.6
California	4,753.5	572.9	5,326.4
Cheyney	1,105.9	163.7	1,269.6
Clarion	5,626.2	317.2	5,943.4
East Stroudsburg	4,766.8	578.7	5,345.6
Edinboro	6,405.3	538.3	6,943.7
Indiana	10,942.8	1,006.5	11,949.3
Kutztown	7,149.5	434.1	7,583.6
Lock Haven	4,116.8	164.3	4,281.1
Mansfield	2,901.2	146.7	3,047.9
Millersville	6,118.7	430.0	6,548.7
Shippensburg	6,205.6	421.6	6,627.2
Slippery Rock	6,440.8	430.8	6,871.6
West Chester	9,661.5	966.4	10,627.9
System Total	83,199.6	6,556.7	89,756.3

Table I.2.10

Full Time Equivalent (FTE) Students by University and Level, Spring 2003

University	Undergraduate	Graduate	Total
Bloomsburg	6,403	372	6,776
California	4,678	569	5,246
Cheyney	1,052	182	1,234
Clarion	5,185	305	5,490
East Stroudsburg	4,395	586	4,981
Edinboro	5,776	541	6,317
Indiana	10,087	940	11,026
Kutztown	6,605	443	7,048
Lock Haven	3,798	174	3,972
Mansfield	2,646	164	2,810
Millersville	5,822	435	6,257
Shippensburg	5,866	418	6,283
Slippery Rock	5,889	421	6,311
West Chester	9,088	969	10,058
System Total	77,291	6,518	83,809

Note: 1 UG FTE=15 credits, 1 GR FTE=12 credits Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes System Research Office State System Factbook 2002-2003

Table I.2.11 Headcount Enrollment by University, Fall 1992 to Fall 2002

												1992	-2002
University	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	N Change	% Change
Bloomsburg	7,551	7,375	7,277	7,312	7,438	7,499	7,647	7,567	7,548	7,914	8,039	488	6.46%
California	6,484	6,330	6,215	6,015	5,636	5,783	5,800	5,816	5,899	5,948	6,082	-402	-6.20%
Cheyney	1,548	1,519	1,357	1,386	1,360	1,430	1,743	1,821	1,496	1,514	1,523	-25	-1.61%
Clarion	6,159	5,881	5,637	5,860	5,886	5,948	5,866	6,028	6,192	6,271	6,541	382	6.20%
East Stroudsburg	5,352	5,403	5,527	5,491	5,552	5,687	5,790	5,802	5,811	5,996	6,270	918	17.15%
Edinboro	8,202	7,730	7,484	7,477	7,178	7,083	7,108	7,079	7,212	7,498	7,778	-424	-5.17%
Indiana	14,357	14,062	13,814	13,879	13,680	13,736	13,790	13,442	13,410	13,457	13,671	-686	-4.78%
Kutztown	7,791	7,764	7,916	7,811	7,843	7,920	7,903	8,069	8,033	8,268	8,524	733	9.41%
Lock Haven	3,895	3,730	3,690	3,529	3,532	3,538	3,718	3,857	3,945	4,252	4,574	679	17.43%
Mansfield	3,223	3,223	2,992	2,954	2,897	2,907	2,979	3,063	3,113	3,303	3,368	145	4.50%
Millersville	7,791	7,382	7,417	7,510	7,474	7,564	7,466	7,307	7,378	7,556	7,650	-141	-1.81%
Shippensburg	6,688	6,542	6,603	6,601	6,683	6,674	6,741	6,676	7,012	7,193	7,412	724	10.83%
Slippery Rock	7,777	7,677	7,563	7,493	7,291	7,038	6,923	6,803	6,952	7,197	7,530	-247	-3.18%
West Chester	11,806	11,344	11,168	11,055	11,261	11,430	11,578	11,892	12,274	12,244	12,584	778	6.59%
System Total	98,624	95,962	94,660	94,373	93,711	94,237	95,052	95,222	96,275	98,611	101,546	2,922	2.96%

Source: System Universities

System Research Office State System Factbook 2002-2003

Table I.2.12 FTE Enrollment by University, Fall 1992 to Fall 2002

												1992-	2002
University	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	N Change	% Change
Bloomsburg	6,654	6,529	6,442	6,437	6,671	6,815	6,890	6,844	6,855	7,263	7,391	737	11.07%
California	5,424	5,303	5,255	5,223	4,869	5,158	5,101	5,185	5,211	5,191	5,326	-98	-1.80%
Cheyney	1,386	1,332	1,201	1,214	1,207	1,193	1,306	1,340	1,173	1,242	1,270	-116	-8.40%
Clarion	5,658	5,461	5,206	5,354	5,424	5,551	5,498	5,639	5,718	5,807	5,943	285	5.04%
East Stroudsburg	4,406	4,441	4,617	4,562	4,592	4,765	4,832	4,807	4,817	5,022	5,346	940	21.32%
Edinboro	7,404	7,012	6,768	6,715	6,361	6,306	6,285	6,251	6,520	6,809	6,944	-460	-6.22%
Indiana	12,637	12,448	12,240	12,188	12,169	12,212	12,312	11,950	11,854	11,814	11,949	-688	-5.44%
Kutztown	6,591	6,625	6,701	6,584	6,666	6,713	6,768	6,976	6,984	7,246	7,584	993	15.06%
Lock Haven	3,619	3,432	3,418	3,276	3,273	3,346	3,488	3,603	3,686	3,994	4,281	662	18.30%
Mansfield	3,031	2,994	2,798	2,733	2,697	2,680	2,744	2,771	2,817	2,953	3,048	17	0.56%
Millersville	6,087	5,843	5,930	6,073	6,094	6,176	6,160	6,128	6,217	6,363	6,549	462	7.58%
Shippensburg	5,804	5,746	5,776	5,769	5,837	5,894	5,946	5,890	6,129	6,351	6,627	823	14.18%
Slippery Rock	6,921	6,830	6,687	6,671	6,442	6,392	6,333	6,307	6,439	6,633	6,872	-49	-0.71%
West Chester	9,466	9,234	8,977	8,956	9,166	9,388	9,668	9,956	10,227	10216.9	10627.9	1,162	12.27%
System Total	85,088	83,230	82,016	81,755	81,468	82,589	83,331	83,647	84,649	86,903	89,756	4,668	5.49%

Source: System Universities

Table I.2.13
Full-Time and Part-Time Enrollment by Gender, Fall 1984 to Fall 2002

	Full-T	ime	Part-	Time	То	tal	
Fall	Men	Women	Men	Women	Men	Women	Grand Total
1984	31,218	35,071	6,374	9,850	37,592	44,921	82,513
1985	31,207	35,599	6,233	10,129	37,440	45,728	83,168
1986	31,227	36,886	6,473	11,579	37,700	48,465	86,165
1987	31,768	39,216	6,435	12,081	38,203	51,297	89,500
1988	32,266	40,974	6,521	12,614	38,787	53,588	92,375
1989	32,995	42,951	6,850	13,572	39,845	56,523	96,368
1990	33,668	44,383	6,955	14,076	40,623	58,459	99,082
1991	34,327	45,343	6,931	13,249	41,258	58,592	99,850
1992	34,148	44,789	6,798	12,889	40,946	57,678	98,624
1993	33,625	43,788	6,439	12,110	40,064	55,898	95,962
1994	33,196	43,332	6,323	11,809	39,519	55,141	94,660
1995	33,021	43,381	6,144	11,827	39,165	55,208	94,373
1996	32,282	42,332	6,795	12,302	39,077	54,634	93,711
1997	33,402	44,176	5,735	10,924	39,137	55,100	94,237
1998	33,246	44,775	5,802	11,229	39,048	56,004	95,052
1999	33,275	45,412	5,724	10,811	38,999	56,223	95,222
2000	33,604	46,081	5,616	10,974	39,220	57,055	96,275
2001	34,362	47,457	5,703	11,089	40,065	58,546	98,611
2002	35,484	49,081	5,735	11,246	41,219	60,327	101,546

Source: System Universities, Student Data Submission Official Reporting Date: End of the 15th day of classes

Table I.2.14
Students by Pennsylvania County by University
Fall 2002

County	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Adams	24	8		26	14	5	29	16	24	9	98	255	11	32	551
Allegheny	13	1,287	29	1,002	8	669	2,037	7	56	15	21	51	1,474	28	6,697
Armstrong		29		206		39	593	1	8	2	1	5	110		994
Beaver	1	82	11	193	2	151	174		6	6	4	9	492		1,131
Bedford	3	30		17		7	58	2	17	1	6	61	10	1	213
Berks	201	20	7	19	100	11	196	1,837	81	51	390	247	40	378	3,578
Blair	10	14		46	3	20	229	3	69	16	9	48	56	7	530
Bradford	86	2		18	16	27	47	25	90	505	7	32	16	6	
Bucks	500	20	13	25	312	19	179	605	112	22	395	333	38	809	3,382
Butler	1	67		338	1	116	312	1	13	3	4	9	1,342	2	2,209
Cambria	9	91		63	1	27	877	3	45	11	7	65	104	11	1,314
Cameron	3	3		13		15	12		4	6	1	1	4	3	65
Carbon	87	3		7	114	2	22	140	27	15	19	16	6	18	
Centre	20	13		36	5	12	38	5	321	14	7	30	22	10	
Chester	178	25	62	25	118	13	222	291	54	16	381	345	37	3,524	5,291
Clarion		8		779		33	66	1	5	1	3	5	71	2	
Clearfield	26	7		242	1	27	165	5	438	8	6	10	39	3	977
Clinton	29	1		5	3	4	9	2	577	16	5	9	9	3	672
Columbia	950	3		12	11	3	27	26	21	22	21	19	9	16	
Crawford	2	14		138		1,031	64	1	5	8	1	2	150	2	1,418
Cumberland	93	19		47	31	25	185	94	61	24	267	1,200	37	157	2,240
Dauphin	162	19	12	50	30	13	142	90	85	32	261	397	41	135	1,469
Delaware	167	9	185	20	95	7	84	239	57	14	334	210	18	2,116	3,555
Elk	2	7		134		60	133		34	22	2	3	56	1	454
Erie	3	46		188		3,073	270	5	13	20	6	4	187	2	0,011
Fayette	2	1,179		19		20	202	1	3	1	2	12	64	1	1,506
Forest	1	1		39		9	5		3	1			6		65
Franklin	21	9		9	11	8	53	18	20	11	66	832	7	12	, -
Fulton		1				2	8	1	7		1	53	8		81
Greene		258		6		7	27		1		2	3	12	1	317
Huntingdon	9	2		15	2	2	29	6	36	4	7	85	6		203
Indiana	2	34		44	1	21	2,099		15	1	3	7	38	3	_,_00
Jefferson	10	9		340		39	297	1	60	5	2	5	46	4	818
Juniata	24			3		2	7	5	15	4	10	46	3		119
Lackawanna	229	5		14	380	4	53	121	41	68	48	42	9		1,118
Lancaster	163	22	4	37	53	18	193	272	103	41	2,740	348	39	360	4,393
Lawrence	1	18		132		90	115		4	1	2	1	688	1	1,053
Lebanon	62	3	2	8	26	5	43	117	33	9		139	12	62	772
Lehigh	221	17		11	229	14	55	1,213	49	11	97	117	27	187	2,248

Table I.2.14
Students by Pennsylvania County by University
Fall 2002

County	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Luzerne	698	5	1	16	282	10	62	162	65	62	48	73	20	149	1,653
Lycoming	308	13		38	18	19	82	22	412	94	29	79	17	33	1,164
McKean	1	9		84	2	84	88	2	22	21	1	2	44	2	362
Mercer	3	30	1	211		197	114	1	11	2	4	7	630	1	1,212
Mifflin	22	1		12	2	3	31	9	59	9	7	50	11	5	221
Monroe	103	6	6	16	1,581	6	43	166	35	24	36	43	11	94	2,170
Montgomery	445	27	46	41	271	28	245	637	111	45	460	387	35	1,375	4,153
Montour	202	1		4	1	3	12	7	11	7	9	9	6	2	274
Northampton	243	9	3	14	746	11	83	576	51	32	121	137	13	145	2,184
Northumberland	658	3	1	18	15	5	40	42	93	56	44	49	12	10	1,046
Perry	38	5	3	14	7	7	27	11	18	8	32	110	6	12	298
Philadelphia	235	20	927	57	98	44	363	389	68	71	262	139	19	921	3,613
Pike	41	2		1	266		10	49	19	8	2	15	6	22	441
Potter	5	3	1	13		14	19		25	82	1		12	4	179
Schuylkill	368	9		5	101	3	39	276	60	45	64	111	10	78	1,169
Snyder	126	1		4	6	1	15	9	35	15	15	38	1	5	271
Somerset	4	112		20	2	14	264	1	16	5	4	40	46	1	529
Sullivan	21			1	4	1	3	1	4	23	1	3	5	1	68
Susquehanna	59				42	4	8	28	21	61	11	9	4	12	259
Tioga	18			7	5	20	40	5	53	698	13	7	13	2	881
Union	141	1		3	4	3	26	7	44	23	22	22	10	5	311
Venango	2	8		651		153	66		9	3	1	1	147	1	1,042
Warren	2	4		103	1	208	57		20	8	2	2	49		456
Washington	3	1,540		87		95	279	2	6	1	2	16	168	5	2,204
Wayne	47		1	3	116	7	25	52	24	46	19	20	10	33	403
Westmoreland	6	630		309	2	164	1,096	3	36	8	10	59	318	4	2,645
Wyoming	27	1		4	30	3	20	20	10	22	21	11	3	9	181
York	143	23	1	63	40	24	175	147	123	72	626	475	40	243	2,195
Total Pennsylvania	7,280	5,798	1,307	6,090	5,150	6,727	12,566	7,778	4,062	2,542	7,351	6,951	6,995	11,175	91,772
Non-resident Alien	69	61	2	110	61	247	517	102	119	41	55	81	200	124	1,789
Out-of-state	686	173	205	306	1,000	750	466	644	381	760	241	361	320	1,285	7,578
Grand Total	8,039	6,082	1,523	6,541	6,270	7,778	13,671	8,524	4,574	3,368	7,650	7,412	7,530	12,584	101,546

Figure 7: Pennsylvania County of Students, Fall 2002 (Source: Student Data Submission)

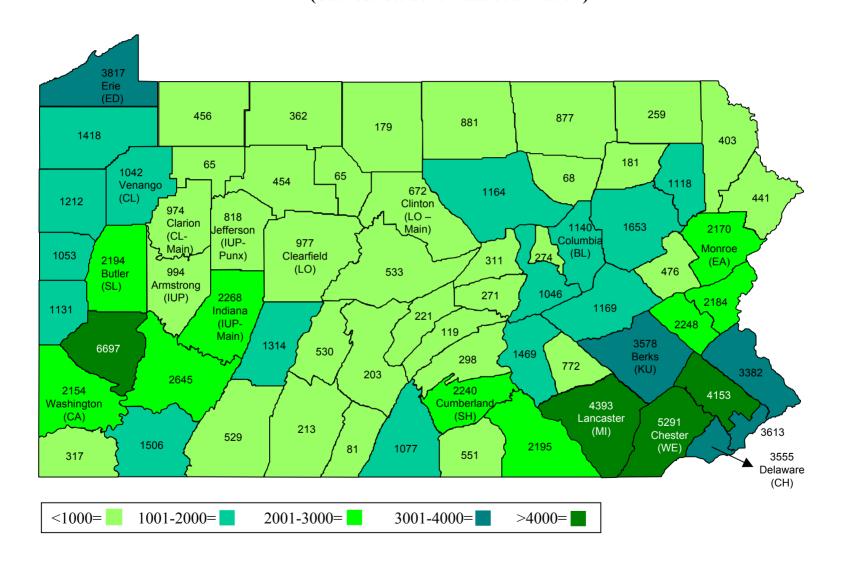


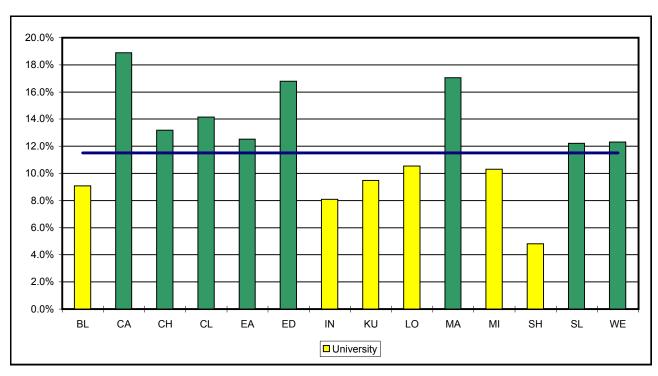
Table I.2.15 Students by State by University, Fall 2002

									ı						
State	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	TOTAL
Alabama							1								1
Alaska							4								4
Arizona	2					1	2	1					3		9
Arkansas							2		1				1		4
California	3	5	2	1		2	10	1	2		1	3	8	6	44
Colorado		2		1	1		5			1	1	3		1	15
Connecticut	10	3	1	4	4	8	6	5	4	6	4		8	4	67
Dist. of Columbia		2	31	4		1	2	1			6	4	1		52
Delaware	7	3	16	9	6	3	7	8	12	3	19	18	3	149	263
Florida	3	2	1	11		5	6	2	4	2	2	3	7	10	58
Georgia		2	1	1	1		5		1	2	1			1	15
Hawaii						1			1			1		1	4
Idaho						1								2	3
Illinois		3	1			7	4	2	1	1	1		6	2	28
Indiana		5	1	1		1	3		1	1	1	1	3		18
Iowa				1			2	1	1					1	6
Kansas						3	2				2		1	2	10
Kentucky					1		5							1	7
Louisiana			1				2							1	4
Maine	2	1		1	1	2	2		1	1	1		2	3	17
Maryland	18	22	20	18	5	22	75	18	22	5	58	176	21	64	544
Massachusetts	1	3	1	4	2	3	4	3	2	4	1	1	2	5	36
Michigan		2	2	3	1		7	2	4	2		1	11		35
Minnesota	2	1		1			5	2					2	1	14
Mississippi															-
Missouri	1		1			2	5		1				1	1	12
Montana										1					1
Nebraska		1				1	1								3
Nevada				1			1		1						3
New Hampshire	1	1		2	1	1	5	1	2	3			3	1	21
New Jersey	528	16	74	38	866	27	81	558	224	27	101	106	39	947	3,632
New Mexico						1	1						1	3	6
New York	79	18	44	64	102	309	52	35	69	692	16	12	70	44	1,606
North Carolina	2			1	1	1	12		2		3	2	2	2	28
North Dakota						2			1						3
Ohio	2	44	2	109	3	314	57		4	5	3		97	2	642
Oklahoma													1	1	2
Oregon	1						3								4
Pennsylvania	7,284	5,848	1,316	6,125	5,209	6,781	12,688	7,778	4,074	2,567	7,354	6,970	7,010	11,175	92,179
Puerto Rico	1	1					7				1			1	11
Rhode Island		1	3			1	2		1		1		3	3	15
South Carolina	1			2		3	2		1			1	1		11
South Dakota	1														1
Tennessee	1	2				1	1		1				1	1	8
Texas	3	5		3		5	8	1	2				3	4	34
Utah				1	1	1			1			1	1		6
Vermont				1		3	2		1		2			2	11
Virgin Islands			1												1
Virginia	15	15	2	15	3	12	35	3	12	3	15	24	11	15	180
Washington		_		2		1	2			1			1	_	7
West Virginia	1	13		7	1	4	22		1		1	3	6	3	62
Wisconsin	1	_				1	5					1		1	9
Wyoming							1								1
International	69	61	2	110	61	247	517	102	119	41	55	81	200	124	1,789
SYSTEM TOTAL	8,039	6,082	1,523	6,541	6,270	7,778	13,671	8,524	4,574	3,368	7,650	7,412	7,530	12,584	101,546

Table I.2.16
Traditional and Non-Traditional Undergraduate Students by University, Fall 2002

	Non-Tra	aditional*	Tradit	tional	Unknown	Undergraduate
University	#	%	#	%	Age**	Total
Bloomsburg	662	9.1%	6,636	90.9%		7,298
California	968	18.9%	4,152	81.0%	7	5,127
Cheyney	150	13.2%	976	85.8%	12	1,138
Clarion	849	14.1%	5,154	85.9%		6,003
East Stroudsburg	645	12.5%	4,505	87.5%		5,150
Edinboro	1,163	16.8%	5,759	83.2%		6,922
Indiana	958	8.1%	10,873	91.9%	3	11,834
Kutztown	720	9.5%	6,870	90.5%	1	7,591
Lock Haven	463	10.5%	3,931	89.5%		4,394
Mansfield	521	17.0%	2,536	83.0%		3,057
Millersville	685	10.3%	5,961	89.7%		6,646
Shippensburg	308	4.8%	6,105	95.2%		6,413
Slippery Rock	833	12.2%	5,980	87.8%	1	6,814
West Chester	1,288	12.3%	9,179	87.7%		10,467
System Total	10,213	11.5%	78,617	88.5%	24	88,854

Figure 8: Percent Non-Traditional Undergraduate Students by University Compared to System Average, Fall 2002



^{*}Non-traditional students are defined as undergraduates who are 25 years of age or older.

Source: System Universities, Student Data Submission

Official Reporting Date: End of the 15th day of classes

^{**}The age of some students is unknown because they choose not to report their age.

Table I.2.17
Traditional and Non-Traditional Headcount Enrollment
By Level and Status, Fall 1994 to Fall 2002

	Undergra	aduate	Grad	uate	System	Total
Fall	#	%	#	%	#	%
1994 Traditional	70,346	84.16%	2,391	21.59%	72,737	76.84%
Non-traditional	13,240	15.84%	8,683	78.41%	21,923	23.16%
1995 Traditional	70,010	84.13%	2,273	20.37%	72,283	76.59%
Non-traditional	13,203	15.87%	8,887	79.63%	22,090	23.41%
1996 Traditional	70,091	84.61%	2,027	18.64%	72,118	76.96%
Non-traditional	12,748	15.39%	8,845	81.36%	21,593	23.04%
1997 Traditional	71,685	86.19%	2,355	21.28%	74,040	78.57%
Non-traditional	11,484	13.81%	8,713	78.72%	20,197	21.43%
1998 Traditional	71,846	86.07%	2,121	18.31%	73,967	77.82%
Non-traditional	11,624	13.93%	9,461	81.69%	21,085	22.18%
1999 Traditional	73,460	87.70%	2,609	22.77%	76,069	79.89%
Non-traditional	10,305	12.30%	8,848	77.23%	19,153	20.11%
2000 Traditional	74,576	88.27%	2,464	20.90%	77,040	80.02%
Non-traditional	9,911	11.73%	9,324	79.10%	19,235	19.98%
2001 Traditional	76,611	88.39%	2,668	22.34%	79,279	80.40%
Non-traditional	10,059	11.61%	9,273	77.66%	19,332	19.60%
2002 Traditional	78,617	88.50%	,	22.44%	,	80.26%
Non-traditional	10,213	11.50%	9,824	77.56%	20,037	19.74%

Note: Non-Traditional students are those aged 25 or above. Source: System Universities, Student Data Submission

Table I.2.18
Transfers to the State System of Higher Education, Fall 1995 to Fall 2002

A. Community Colleges	1995	1996	1997	1998	1999	2000	2001	2002	% Change 1995-2002	% of 2002 Total
Comm. College of Allegheny County	349	299	322	286	288	266	281	310	-11.2%	5.2%
Comm. College of Beaver County	68	64	67	49	75	53	73	66	-2.9%	1.1%
Bucks County	161	140	119	136	107	90	89	101	-37.3%	1.7%
Butler County	159	158	137	155	131	162	212	158	-0.6%	2.7%
Cambria Area	n/a	n/a	n/a	n/a	n/a	n/a	26	28	n/a	0.5%
Delaware County	285	248	263	214	231	246	233	232	-18.6%	3.9%
Harrisburg Area	278	250	275	242	236	252	269	281	1.1%	4.7%
Lehigh Carbon	111	90	83	84	88	78	94	106	-4.5%	1.8%
Luzerne County	135	149	110	112	101	114	97	116	-14.1%	2.0%
Montgomery County	185	177	145	153	137	143	160	141	-23.8%	2.4%
Northampton County	157	145	174	124	148	146	159	183	16.6%	3.1%
Northwest Tech.	n/a	3	n/a	0.1%						
Comm. College of Philadelphia	77	95	63	59	59	46	53	54	-29.9%	0.9%
Reading Area	72	65	79	58	71	64	76	81	12.5%	1.4%
Westmoreland County	148	148	136	114	131	131	126	164	10.8%	2.8%
Total Community Colleges	2,185	2,028	1,973	1,786	1,803	1,791	1,948	2,024	-7.4%	34.1%
Community Colleges as % of Total	36.8%	35.0%	35.2%	32.9%	33.1%	31.9%	33.5%	34.1%		
B. Penn State	537	563	592	572	473	528	532	570	6.1%	9.6%
C. Intra-system Transfers	631	691	644	653	721	681	724	657	4.1%	11.1%
D. Other Colleges and Universities	2583	2,509	2,396	2,415	2,450	2,620	2,609	2,691	4.2%	45.3%
Total New Transfers	5,936	5,791	5,605	5,426	5,447	5,620	5,813	5,942	0.1%	100.0%

Figure 9: Transfers to the State System by Type of Sending Institution, Fall 2002

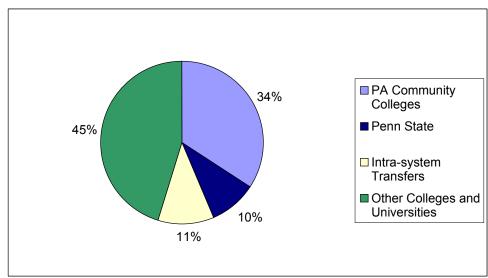


Table I.2.19
Headcount Enrollments By Pennsylvania Higher Education Sector, Fall 1994 to Fall 2000

Higher Education Sector	1994	1995	1996	1997	1998	1999	2000
State System Universities	94,660	94,373	93,711	94,237	95,052	95,222	96,275
State-Related Commonwealth Universities	137,045	139,362	138,855	140,478	142,765	143,549	144,124
Community Colleges	114,425	111,353	109,164	109,023	110,160	109,668	108,061
Private State-Aided Institutions	41,659	40,542	40,702	41,909	42,335	43,083	44,039
Private Colleges and Universities	176,190	177,092	176,669	178,952	182,048	190,840	194,006
Theological Seminaries	3,096	3,117	3,058	3,231	3,323	3,418	3,163
Private Two-Year Colleges	4,356	5,092	5,590	4,287	3,296	3,568	3,268
State School of Technology	456	427	473	440	498	489	543
Total Enrollments	571,887	571,358	568,222	572,557	579,477	589,837	593,479

Table I.2.20
Market Share of Students By Pennsylvania Higher Education Sector, Fall 1994 to Fall 2000

Higher Education Sector	1994	1995	1996	1997	1998	1999	2000
State Universities	16.52%	16.49%	16.46%	16.40%	16.40%	16.14%	16.22%
State-Related Commonwealth Universities	24.39%	24.44%	24.54%	24.64%	24.64%	24.34%	24.28%
Community Colleges	19.49%	19.21%	19.04%	19.01%	19.01%	18.59%	18.21%
Private State-Aided Institutions	7.10%	7.16%	7.32%	7.31%	7.31%	7.30%	7.42%
Private Colleges and Universities	31.00%	31.09%	31.25%	31.42%	31.42%	32.35%	32.69%
Theological Seminaries	0.55%	0.54%	0.56%	0.57%	0.57%	0.58%	0.53%
Private Two-Year Colleges	0.89%	0.98%	0.75%	0.57%	0.57%	0.60%	0.55%
State School of Technology	0.07%	0.08%	0.08%	0.09%	0.09%	0.08%	0.09%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Figure 10
Headcount Enrollment by Pennsylvania Higher Education Sector, 2000

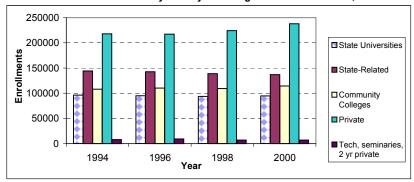


Figure 11
Market Share of Students by Pennsylvania Higher Education Sector, 2000

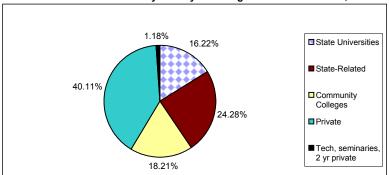


Table I.3.1 Financial Aid Award Information by Source and Type, 2001-2002

	FEDERAL	STATE	INSTITUTIONAL	PRIVATE	TOTAL
GRANTS					
No. of Awards	35,508	29,760	10,635	1,115	77,018
Total Dollar Amount	\$61,856,781	\$51,418,377	\$27,134,846	\$2,407,427	\$142,817,431
Avg. Award Dollar Amount	\$1,742	\$1,728	\$2,551	\$2,159	\$1,854
% of Total Dollars	12.6%	10.4%	5.5%	0.5%	29.0%
LOANS					
No. of Awards	51,653	25,556	4,283	3,834	85,326
Total Dollar Amount	\$180,875,908	\$79,617,456	\$15,409,427	\$19,953,642	\$295,856,433
Avg. Award Dollar Amount	\$3,502	\$3,115	\$3,598	\$5,204	\$3,467
% of Total Dollars	36.8%	16.2%	3.1%	4.1%	60.1%
SCHOLARSHIPS					
No. of Awards	0	0	15,988	0	15,988
Total Dollar Amount	\$0	\$0	\$23,313,595	\$0	\$23,313,595
Avg. Award Dollar Amount	\$0	\$0	\$1,458	\$0	\$1,458
% of Total Dollars	0.0%	0.0%	4.7%	0.0%	4.7%
STUDENT EMPLOYMENT					
No. of Awards	7,411	0	15,523	0	22,934
Total Dollar Amount	\$7,605,403	\$0	\$22,566,250	\$0	\$30,171,652
Avg. Award Dollar Amount	\$1,026	\$0	\$1,454	\$0	\$1,316
% of Total Dollars	1.5%	0.0%	4.6%	0.0%	6.1%
TOTAL # of Awards	94,572	55,316	46,429	4,949	201,266
TOTAL Dollar Amounts	\$250,338,091	\$131,035,833	\$88,424,117	\$22,361,069	\$492,159,111
% of Total Dollars	51%	27%	18%	5%	

Total Unduplicated Number of Awards

78,281

% of Students Receiving Aid

77.09%

Figure 12: Percent of Total Financial Aid by Type

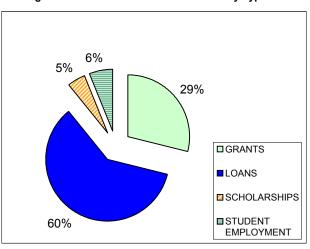


Figure 13: Percent of Total Financial Aid by Source

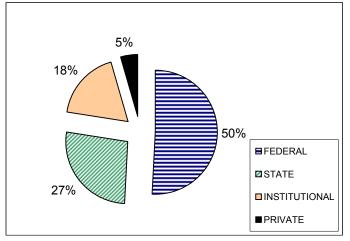


Table I.3.2 Undergraduate Tuition, Fees, Room and Board, 1993 to 2002

	Resident		Cumulative	Non-Resident		Cumulative
Year	Tuition	% Increase	% Increase	Tuition	% Increase	% Increase
1993-94	\$2,954			\$7,352		
1994-95	\$3,086	4.5%	4.5%	\$7,844	6.7%	6.7%
1995-96	\$3,224	4.5%	9.1%	\$8,198	4.5%	11.5%
1996-97	\$3,368	4.5%	14.0%	\$8,566	4.5%	16.5%
1997-98	\$3,468	3.0%	17.4%	\$8,824	3.0%	20.0%
1998-99	\$3,468	0.0%	17.4%	\$8,824	0.0%	20.0%
1999-00	\$3,618	4.3%	22.5%	\$9,046	2.5%	23.0%
2000-01	\$3,792	4.8%	28.4%	\$9,480	4.8%	28.9%
2001-02	\$4,016	5.9%	36.0%	\$10,040	5.9%	36.6%
2002-03	\$4,378	9.0%	48.2%	\$10,946	9.0%	48.9%
	Average		Cumulative	Average Room		Cumulative
Year	Fees	% Increase	% Increase	& Board	% Increase	% Increase
1993-94	\$617			\$3,334		
1994-95	\$669	8.4%	31.7%	\$3,457	3.7%	9.8%
1995-96	\$721	7.8%	41.9%	\$3,557	2.9%	13.0%
1996-97	\$765	6.1%	50.6%	\$3,751	5.5%	19.2%
1997-98	\$797	4.2%	56.9%	\$3,824	1.9%	21.5%
1998-99	\$834	4.6%	64.2%	\$3,954	3.4%	25.6%
1999-00	\$857	2.8%	68.7%	\$4,148	4.9%	31.8%
2000-01	\$903	5.4%	77.8%	\$4,313	4.0%	37.0%
			22.22/	£4.554	F 60/	44.7%
2001-02	\$966	7.0%	90.2%	\$4,554	5.6%	44.7 %

Table I.3.3 Graduate Tuition, 1993 to 2002

	Resident		Cumulative	Non-Resident		Cumulative
Year	Tuition	% Increase	% Increase	Tuition	% Increase	% Increase
1993-94	\$2,954			\$5,196		
1994-95	\$3,086	4.5%	4.5%	\$5,544	6.7%	6.7%
1995-96	\$3,224	4.5%	9.1%	\$5,794	4.5%	11.5%
1996-97	\$3,368	4.5%	14.0%	\$6,054	4.5%	16.5%
1997-98	\$3,468	3.0%	17.4%	\$6,236	3.0%	20.0%
1998-99	\$3,468	0.0%	17.4%	\$6,236	0.0%	20.0%
1999-00	\$3,780	9.0%	28.0%	\$6,610	6.0%	27.2%
2000-01	\$4,138	9.5%	40.1%	\$7,008	6.0%	34.9%
2001-02	\$4,600	11.2%	55.7%	\$7,554	7.8%	45.4%
2002-03	\$5,254	14.2%	77.9%	\$8,408	11.3%	61.8%

\$12,000 \$10,000 Undergrad Resident Total Dollar Amount \$8,000 Undergrad Non-Res \$6,000 -Graduate Resident \$4,000 Graduate Non-Res \$2,000 \$0 1993-1997-1998-2000-2001-2002-1994-1995-1996-1999-1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 Year

Figure 14: Comparison of Graduate/Undergraduate and Resident/ Non-Resident Tuition, 1993 to 2002

Figure 15: Percent Increase of Average Room & Board and Average Fees, 1993 to 2002

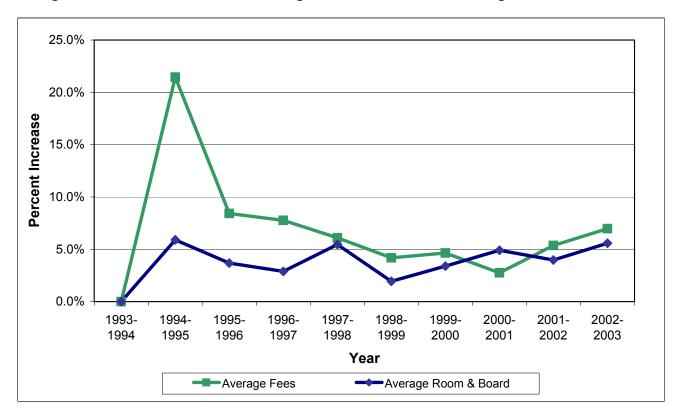


Table I.3.4
In-State Undergraduate Student Fees by University, 2002-2003, Ranked Low to High

	Basic			Community				
	Activity	Health	Student	Building	Academic	Misc-		
University	Fee	Services	Union	Fees	Support	ellaneous	Technology	Total
Cheyney	\$230	\$60		\$105	\$260		\$100	\$755
Edinboro	\$238	\$100	\$210		\$438		\$100	\$1,086
West Chester	\$168	\$106	\$120	\$110	\$438	\$48	\$100	\$1,090
Kutztown	\$161	\$128	\$272		\$438		\$100	\$1,099
East Stroudsburg	\$194	\$92	\$136	\$160	\$438	\$4	\$100	\$1,124
Shippensburg	\$240	\$144	\$204		\$436		\$100	\$1,124
System Average	\$234	\$108	\$167	\$81	\$422	\$41	\$100	\$1,153
Indiana	\$397	\$178			\$438	\$50	\$100	\$1,163
Millersville	\$184	\$165	\$210	\$90	\$402	\$18	\$100	\$1,169
Slippery Rock	\$230	\$208	\$174	\$20	\$438		\$100	\$1,170
Bloomsburg	\$158	\$74	\$188	\$184	\$438	\$30	\$100	\$1,172
Lock Haven	\$272	\$60	\$358		\$438		\$100	\$1,228
Mansfield	\$260	\$56		\$146	\$436	\$248	\$100	\$1,246
California	\$320	_	\$168	\$162	\$438	\$170	\$100	\$1,358
Clarion	\$220	\$144	\$300	\$160	\$438		\$100	\$1,362

All fees rounded to the nearest dollar

Table I.3.5 In-State Graduate Student Fees by University, 2002-2003, Ranked Low to High

	Basic			Communiy				
	Activity	Health	Student	Building	Academic	Misc-		
University	Fee	Services	Union	Fees	Support	ellaneous	Technology	Total
Cheyney	\$65				\$260	\$55	\$100	\$480
Mansfield		\$28		\$146	\$524		\$100	\$798
Shippensburg		\$144	\$204		\$436		\$100	\$884
West Chester	\$20	\$106	\$120	\$110	\$438	\$48	\$100	\$942
Indiana	\$205	\$66			\$526	\$50	\$100	\$947
East Stroudsburg	\$97	\$92	\$118	\$110	\$438		\$100	\$955
Kutztown		\$128	\$272		\$525		\$100	\$1,025
Bloomsburg	\$158	\$74	\$120	\$68	\$502	\$30	\$100	\$1,052
System Average	\$128	\$94	\$123	\$82	\$527	\$41	\$100	\$1,095
Millersville	\$184	\$165	\$210	\$90	\$402	\$18	\$100	\$1,169
Clarion	\$110	\$144	\$300	\$80	\$438		\$100	\$1,172
California	\$170		\$162	\$168	\$525	\$202	\$100	\$1,327
Edinboro	\$238	\$100	\$210		\$788		\$100	\$1,436
Slippery Rock	\$276	\$208		\$20	\$788	\$174	\$100	\$1,566
Lock Haven	\$272	\$60		\$358	\$788		\$100	\$1,578

All fees rounded to the nearest dollar Source: System Universities

Table I.3.6
Average Annual Combined Room and Board Charges, 1987 to 2002

	Room &		Percent	Cumulative
Year	Board	Increase	Increase	% Increase
1987	\$2,155			
1988	\$2,290	\$135	6.26%	6.26%
1989	\$2,491	\$201	8.78%	15.59%
1990	\$2,713	\$222	8.91%	25.89%
1991	\$2,978	\$265	9.77%	38.19%
1992	\$3,148	\$170	5.71%	46.08%
1993	\$3,334	\$186	5.91%	54.71%
1994	\$3,457	\$123	3.69%	60.42%
1995	\$3,557	\$100	2.89%	65.06%
1996	\$3,751	\$194	5.45%	74.06%
1997	\$3,824	\$73	1.95%	77.45%
1998	\$3,953	\$129	3.37%	83.43%
1999	\$4,148	\$195	4.93%	92.48%
2000	\$4,313	\$165	3.98%	100.14%
2001	\$4,554	\$241	5.58%	111.31%
2002	\$4,762	\$208	4.57%	120.97%

Figure 16
Average Annual Combined Room and Board Charges, 1987 to 2002

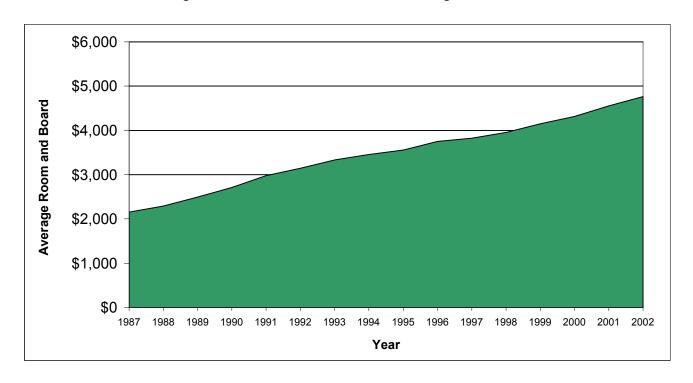


Table I.3.7

Room and Board Charges by University, 2002-2003

Ranked Low to High by Annual Combined Room and Board

University	Annual Room	Annual Board	2002-2003 Combined Room & Board	2001-2002 Combined Room & Board	Percent Change
East Stroudsburg	\$2,768	\$1,522	\$4,290	\$4,171	2.9%
Slippery Rock	\$2,344	\$1,954	\$4,298	\$4,112	4.5%
Clarion	\$2,824	\$1,520	\$4,344	\$4,048	7.3%
Indiana	\$2,692	\$1,832	\$4,524	\$4,266	6.0%
Bloomsburg	\$2,772	\$1,804	\$4,576	\$4,250	7.7%
Edinboro	\$2,720	\$1,914	\$4,634	\$4,384	5.7%
Kutztown	\$3,318	\$1,364	\$4,682	\$4,426	5.8%
Lock Haven	\$2,784	\$1,960	\$4,744	\$4,364	8.7%
System Average	\$2,870	\$1,892	\$4,762	\$4,554	4.6%
Mansfield	\$2,990	\$1,782	\$4,772	\$4,864	-1.9%
Shippensburg	\$2,916	\$1,948	\$4,864	\$4,642	4.8%
West Chester	\$3,462	\$1,684	\$5,146	\$4,868	5.7%
California	\$2,686	\$2,490	\$5,176	\$5,016	3.2%
Millersville	\$3,030	\$2,200	\$5,230	\$5,020	4.2%
Cheyney	\$2,880	\$2,510	\$5,390	\$5,322	1.3%

Source: PDE 2069 2002-2003

Table I.3.8 In-State Full-time Typical Undergraduate Student Budget by University, 2002-2003

On-Campus Student	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	System Average
Tuition	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378	\$4,378
Fees	\$1,172	\$1,358	\$755	\$1,362	\$1,124	\$1,086	\$1,163	\$1,099	\$1,228	\$1,246	\$1,169	\$1,124	\$1,170	\$1,090	\$1,153
Room	\$2,772	\$2,686	\$2,880	\$2,824	\$2,768	\$2,720	\$2,692	\$3,318	\$2,784	\$2,990	\$3,030	\$2,916	\$2,344	\$3,462	\$2,870
Board	\$1,804	\$2,490	\$2,510	\$1,520	\$1,522	\$1,914	\$1,832	\$1,364	\$1,960	\$1,782	\$2,200	\$1,948	\$1,954	\$1,684	\$1,892
Total Costs	\$10,126	\$10,912	\$10,523	\$10,084	\$9,792	\$10,098	\$10,065	\$10,159	\$10,350	\$10,396	\$10,777	\$10,366	\$9,846	\$10,614	\$10,293

Table I.3.9

Out-of-State Full-time Typical Undergraduate Student Budget by University, 2002-2003

															System
On-Campus Student	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Average
Tuition	\$10,946	\$10,946	\$10,946	\$6,568	\$10,946	\$6,568	\$10,946	\$10,946	\$8,946	\$10,946	\$10,946	\$10,946	\$10,946	\$10,946	\$10,178
Fees	\$1,172	\$1,358	\$755	\$1,362	\$1,124	\$1,086	\$1,163	\$1,099	\$1,228	\$1,246	\$1,169	\$1,124	\$1,170	\$1,090	\$1,153
Room	\$2,772	\$2,686	\$2,880	\$2,824	\$2,768	\$2,720	\$2,692	\$3,318	\$2,784	\$2,990	\$3,030	\$2,916	\$2,344	\$3,462	\$2,870
Board	\$1,804	\$2,490	\$2,510	\$1,520	\$1,522	\$1,914	\$1,832	\$1,364	\$1,960	\$1,782	\$2,200	\$1,948	\$1,954	\$1,684	\$1,892
Total Costs	\$16,694	\$17,480	\$17,091	\$12,274	\$16,360	\$12,288	\$16,633	\$16,727	\$14,918	\$16,964	\$17,345	\$16,934	\$16,414	\$17,182	\$16,093

Figure 17: Average Budget for a Full-time
Undergraduate Pennsylvania Resident Student, 2002-2003

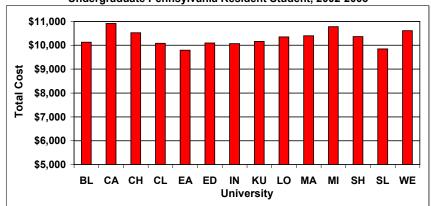


Figure 18: Average Budget for a Full-time Undergraduate Non-Resident Student, 2002-2003

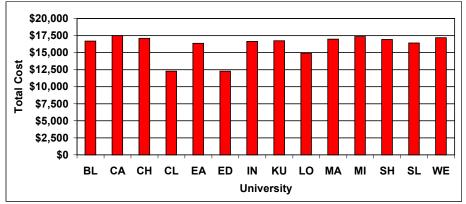


Table 1.3.10 Undergraduate Non-Resident Tuition by University

California	Charge 150% of resident rate in the following programs: Business Administration for Maryland residents Theatre for all nonresidents Art for all nonresidents Gerontology and Bachelor of Social Work for all nonresidents Summer term courses for all nonresidents.
Cheyney	Charge 225% of resident rate to nonresidents from Delaware, Maryland, New Jersey, New York, and Washington DC.
Clarion	Charge 150% to all nonresidents.
East Stroudsburg	Charge 150% of resident rate to all nonresidents for Winter term and 200% for Summer term.
Edinboro	Charge 150% of the resident rate to students from <i>all states</i> .
Indiana	Charge 150% of resident rate to Ohio and West Virginia residents. Charge 150% for branch campus students from any state.
Lock Haven	Charge \$2,000 less than the maximum rate to all nonresidents.
Mansfield	Charge 150% of resident rate to New York residents in 16 counties.
Shippensburg	Charge 150% of resident rate to transfer students from neighboring Maryland community colleges.

Note: All other universities charge 250% of resident rate to all non-residents. Approved April 1998

Source: Administration and Finance

Table I.3.11
State-Owned 4-Year Colleges and Universities
Resident Undergraduate Tuition and Fees, (State Averages) 1998 to 2002
Ranked High to Low for 2002-03

Rank	State	1998-99	1999-00	2000-01	2001-02	2002-03
1	New Jersey	\$4,708	\$5,002	\$5,328	\$5,762	\$6,533
2	New Hampshire	\$4,765	\$5,034	\$5,309	\$5,557	\$5,995
3	Ohio	\$4,171	\$4,396	\$4,674	\$5,058	\$5,920
4	Pennsylvania State System	\$4,302	\$4,476	\$4,695	\$4,969	\$5,532
5	Vermont	\$4,592	\$4,780	\$4,994	\$5,132	\$5,374
6	Maryland	\$4,228	\$4,426	\$4,650	\$4,759	\$5,148
7	Michigan	\$3,603	\$3,800	\$4,027	\$4,501	\$4,891
8	Illinois	\$3,500	\$3,844	\$4,001	\$4,215	\$4,606
9	Connecticut	\$3,670	\$3,747	\$3,908	\$4,172	\$4,556
10	Indiana	\$3,438	\$3,556	\$3,697	\$3,947	\$4,468
11	South Carolina	\$3,350	\$3,350	\$3,350	\$3,790	\$4,340
12	Virginia	\$4,139	\$3,658	\$3,730	\$3,841	\$4,195
13	New York	\$3,917	\$3,963	\$4,006	\$4,068	\$4,153
14	Missouri	\$2,870	\$3,019	\$3,202	\$3,436	\$4,127
15	lowa	\$2,860	\$2,988	\$3,130	\$3,440	\$4,118

Source: Washington Higher Education Coordinating Board

Table I.4.1 Degrees Conferred by University and Level, 1996-97 to 2001-02

UNIVERSITY &	1996-97 to 2001-02						
DEGREE LEVEL	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	% Change
BLOOMSBURG	100001						
Associate	0	0	0	0	0	0	0.00%
Bachelors	1,270	1,274	1,235	1,334	1,307	1,245	-1.97%
Masters	240	234	241	241	248	240	0.00%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,510	1,508	1,476	1,575	1,555	1,485	-1.66%
CALIFORNIA	,	,	, -	,	,	,	
Associate	23	21	9	8	20	27	17.39%
Bachelors	856	874	763	809	821	915	6.89%
Masters	335	305	283	291	257	257	-23.28%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,214	1,200	1,055	1,108	1,098	1,199	-1.24%
CHEYNEY	,	,	,	,	,	,	
Associate	0	0	0	0	0	0	0.00%
Bachelors	148	181	127	168	127	129	-12.84%
Masters	114	97	121	169	197	96	-15.79%
Doctorate	0	0	0	0	0	0	0.00%
Totals	262	278	248	337	324	225	-14.12%
CLARION					0_1		
Associate	68	71	69	59	40	41	-39.71%
Bachelors	863	851	780	895	923	850	-1.51%
Masters	141	161	153	154	158	166	17.73%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,072	1,083	1,002	1,108	1,121	1,057	-1.40%
EAST STROUDSBURG	ĺ	ĺ	,	,	,	,	
Associate	0	1	0	1	0	0	0.00%
Bachelors	772	854	844	915	785	838	8.55%
Masters	244	226	239	230	261	272	11.48%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,016	1,081	1,083	1,146	1,046	1,110	9.25%
EDINBORO			·				
Associate	70	61	70	58	49	50	-28.57%
Bachelors	1,104	1,078	1,051	1,091	1,034	999	-9.51%
Masters	205	185	175	153	205	213	3.90%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,379	1,324	1,296	1,302	1,288	1,262	-8.48%
INDIANA			·				
Associate	12	14	15	23	11	11	-8.33%
Bachelors	2,226	2,359	2,041	2,049	1,955	1,936	
Masters	530	650	477	499	449	496	
Doctorate	102	92	69	82	90	61	-40.20%
Totals	2,870	3,115	2,602	2,653	2,505	2,504	-12.75%
KUTZTOWN							
Associate	0	0	0	0	0	0	0.00%
Bachelors	1,156	1,114	1,145	1,249	1,150	1,314	13.67%
Masters	216	202	229	267	251	224	3.70%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,372	1,316	1,374	1,516	1,401	1,538	12.10%

Source: System Universities (Post Secondary Completions Report, 2001-2002) Note: Includes Summer, Fall, and Spring commencements

Table I.4.1 Degrees Conferred by University and Level, 1996-97 to 2001-02

UNIVERSITY &		1996-97 to 2001-02					
DEGREE LEVEL	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	% Change
LOCK HAVEN	1000						
Associate	26	18	18	26	30	40	53.85%
Bachelors	602	605	631	621	639	603	0.17%
Masters	3	25	25	36	45	54	1700.00%
Doctorate	0	0	0	0	0	0	0.00%
Totals	631	648	674	683	714	697	10.46%
MANSFIELD			-				
Associate	20	31	29	25	35	32	60.00%
Bachelors	491	458	478	465	494	504	2.65%
Masters	91	85	61	52	41	65	-28.57%
Doctorate	0	0	0	0	0	0	0.00%
Total	602	574	568	542	570	601	-0.17%
MILLERSVILLE							
Associate	4	3	3	2	3	0	-100.00%
Bachelors	1,236	1,274	1,296	1,232	1,203	1,139	-7.85%
Masters	179	182	185	172	175	205	14.53%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,419	1,459	1,484	1,406	1,381	1,344	-5.29%
SHIPPENSBURG							
Associate	0	0	0	0	0	0	0.00%
Bachelors	1,176	1,070	1,178	1,147	1,132	1,185	0.77%
Masters	328	308	309	267	293	282	-14.02%
Doctorate	0	0	0	0	0	0	0.00%
Totals	1,504	1,378	1,487	1,414	1,425	1,467	-2.46%
SLIPPERY ROCK							
Associate	0	0	0	0	0	0	0.00%
Bachelors	1,176	1,108	1,179	1,087	1,065	1,151	-2.13%
Masters	220	161	154	137	138	164	-25.45%
Doctorate	0	0	45	47	49	45	0.00%
Totals	1,396	1,269	1,378	1,271	1,252	1,360	-2.58%
WEST CHESTER			_	_			
Associate	36	6	7	5	11	0	-100.00%
Bachelors	1,696	1,758	1,663	1,731	1,692	1,816	7.08%
Masters	457	494	431	419	426	494	8.10%
Doctorate	0	0	0	0	0	0	0.00%
Totals	2,189	2,258	2,101	2,155	2,129	2,310	5.53%
GRAND TOTALS							
Associate	259	226	220	207	199	201	-22.39%
Bachelors	14,772	14,858	14,411	14,793	14,327	14,624	-1.00%
Masters	3,303	3,315	3,083	3,087	3,144	3,228	-2.27%
Doctorate	102	92	114	129	139	106	3.92%
Totals	18,436	18,491	17,828	18,216	17,809	18,159	-1.50%

Source: System Universities (Post Secondary Completions Report, 2001-2002) Note: Includes Summer, Fall, and Spring commencements

Table 1.4.2

Degrees Conferred by Field and University, 2001-2002, in Descending Order

Field	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	TOTAL
Education	486	458	111	290	430	308	681	391	179	151	371	342	352	596	5,146
Business /Management	307	128	25	208	105	88	467	240	52	59	127	290	145	321	2,562
Social Sciences	113	95	36	65	133	65	379	103	43	33	138	111	53	123	1,490
Health Professions	74	50		133	72	122	105	37	128	33	24	1	131	167	1,077
Psychology	61	52	10	41	48	71	127	145	33	29	137	91	83	130	1,058
Communications/Technology	50	55	13	60	51	90	178	72	27	46	67	103	76	3	891
English	102	31	2	45	24	31	108	118	15	13	43	91	51	191	865
Visual/Performing Arts	28	29	1	18	10	150	70	182	9	33	77	19	44	79	749
Biological Sciences	42	27	4	37	100	25	45	14	13	21	74	43	21	54	520
Parks/Recreation	32	43	8		93	22	50		105		19		173	146	691
Computer/Info. Science	53	37	9	40	21	20	32	26	11	22	41	49	66	46	473
Protective Services	35	10				78		59	4	73		116		105	480
Public Administration	37	16				55	4	44	35	19	32	98	39	42	421
Physical Sciences	24	17		20	10	14	30	19	9	8	50	15	31	22	269
Liberal Arts	4	16		29	1	60	10	10	1	23				102	256
Mathematics	30	27		13	4	12	9	18	8	6	27	23	13	17	207
Engineering Technology		28				10	50				83		30		201
Conservation		25		3		31		10				60	34		163
Foreign Language	3	9		6	5	5	23	12	9	2	22	14	11	26	147
Marketing							22			18				89	129
Home Economics			2				78			11					91
Interdisciplinary Studies		29	4	2		3	6	3	3			1	6	29	86
Library Science				46				33							79
Philosophy/Religion	4	1		1	3	2	5	2	2	1	4		1	17	43
Architecture							25								25
Ethnic Studies									11		8			5	24
Precision Production Trades		16													16
Total Degrees Awarded	1,485	1,199	225	1,057	1,110	1,262	2,504	1,538	697	601	1,344	1,467	1,360	2,310	18,159

Note: Fields are categorized by Classification of Instructional Programs (two digit)

Source: System Universities

Note: Inloudes Summer, Fall, and Spring commencements

Table I.4.3
Degrees Conferred by Major and Level, 2001-2002

Major	Associates	Bachelors	Masters	Doctorate	Totals
Architecture		25			25
Biological Sciences		464	56		520
Business/Management	59	2,199	304		2,562
Computer/Info. Science	4	445	24		473
Communications/Technology		865	26		891
Conservation		142	21		163
Education	15	3428	1698	5	5,146
English		721	109	35	865
Engineering Technology	11	180	10		201
Ethnic Studies		16	8		24
Foreign Language		132	15		147
Health Professions	77	750	205	45	1,077
Home Economics		83	8		91
Interdisciplinary Studies	1	56	29		86
Liberal Arts	13	243			256
Library Science		18	61		79
Marketing	4	125			129
Mathematics		167	40		207
Parks/Recreation		576	115		691
Philosophy/Religion		36	7		43
Physical Sciences		236	33		269
Precision Production Trades	4	12			16
Protective Services	10	427	43		480
Psychology		884	159	15	1,058
Public Administration	3	343	75		421
Social Sciences		1,341	143	6	1,490
Visual/Performing Arts		710	39		749
Total Degrees Awarded	201	14,624	3,228	106	18,159

Table I.4.4

Retention/Graduation Rates, Fall 1996 and Fall 1997 Cohorts of First-time,
Full-time, Degree-seeking Baccalaureate Freshmen

Fall 1996	Retenti	on Rates	Gra	aduation Ra	tes
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	1996-97	1996-98	1996-2000	1996-2001	1996-2002
Bloomsburg	79.0%	67.4%	35.9%	58.0%	61.1%
California	70.3%	56.2%	18.5%	39.4%	43.8%
Cheyney	64.8%	51.7%	6.8%	22.0%	30.9%
Clarion	74.1%	61.8%	24.5%	48.3%	51.6%
East Stroudsburg	73.6%	60.2%	22.7%	43.2%	47.5%
Edinboro	72.4%	61.9%	18.4%	45.0%	50.9%
Indiana	72.4%	60.8%	23.6%	45.4%	49.2%
Kutztown	69.5%	55.3%	17.0%	40.1%	46.4%
Lock Haven	72.3%	61.9%	23.3%	47.2%	51.7%
Mansfield	67.3%	57.4%	27.5%	44.6%	48.9%
Millersville	79.6%	69.9%	31.8%	57.4%	60.7%
Shippensburg	76.9%	67.1%	35.0%	57.7%	60.5%
Slippery Rock	72.7%	59.8%	19.6%	43.5%	47.7%
West Chester	80.5%	69.0%	24.8%	51.0%	57.3%
System Average	74.1%	62.4%	24.7%	47.7%	52.1%
Peer Group Avg.*	72.3%	59.6%	18.5%	37.2%	n/a

Fall 1997	Retenti	on Rates	Gra	aduation Ra	tes
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	1997-98	1997-99	1997-2001	1997-2002	1997-2003
Bloomsburg	80.5%	67.5%	33.4%	56.1%	
California	68.4%	58.7%	18.1%	40.8%	
Cheyney	66.9%	54.7%	11.9%	21.2%	
Clarion	74.5%	63.4%	24.8%	50.5%	
East Stroudsburg	74.2%	60.6%	18.6%	43.9%	
Edinboro	72.8%	61.9%	19.8%	44.6%	
Indiana	74.1%	61.2%	24.4%	47.1%	
Kutztown	71.7%	57.5%	16.9%	44.0%	
Lock Haven	72.6%	59.3%	23.1%	45.7%	
Mansfield	70.8%	60.1%	25.3%	45.3%	
Millersville	83.2%	73.3%	37.0%	63.3%	
Shippensburg	77.9%	66.9%	36.2%	59.2%	
Slippery Rock	71.1%	59.5%	20.6%	46.2%	
West Chester	82.3%	71.6%	25.5%	54.2%	
System Average	75.1%	63.2%	24.8%	49.2%	
Peer Group Avg.*	73.3%	60.9%	19.5%	n/a	

^{*}Peer Group includes 96 moderately selective institutions (SAT composite 990-104

Table I.4.5
Retention/Graduation Rates, Fall 1998 and Fall 1999 Cohort of First-time,
Full-time, Degree-seeking Baccalaureate Freshmen

Fall 1998	Retenti	on Rates	Gı	aduation Rat	es
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	1998-99	1998-2000	1998-2002	1998-2003	1998-2004
Bloomsburg	80.3%	68.6%	33.0%		
California	72.3%	58.6%	20.4%		
Cheyney	63.0%	47.7%	9.8%		
Clarion	70.4%	60.5%	22.1%		
East Stroudsburg	74.2%	61.6%	21.1%		
Edinboro	73.1%	61.0%	18.2%		
Indiana	72.5%	61.3%	24.1%		
Kutztown	74.6%	59.0%	19.9%		
Lock Haven	70.7%	59.5%	21.0%		
Mansfield	66.8%	53.1%	25.7%		
Millersville	81.0%	68.1%	34.2%		
Shippensburg	75.2%	64.7%	39.6%		
Slippery Rock	69.6%	57.5%	23.4%		
West Chester	81.6%	70.7%	28.5%		
System Average	74.3%	62.3%	25.5%		
Peer Group Avg.*	73.4%	61.0%	n/a		

Fall 1999	Retenti	on Rates	Gı	raduation Rat	es
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	1999-00	1999-2001	1999-2003	1999-2004	1999-2005
Bloomsburg	82.1%	71.4%			
California	71.3%	58.2%			
Cheyney	59.6%	46.9%			
Clarion	70.8%	60.4%			
East Stroudsburg	72.5%	58.6%			
Edinboro	73.2%	60.4%			
Indiana	71.2%	61.3%			
Kutztown	73.3%	60.7%			
Lock Haven	70.8%	63.7%			
Mansfield	67.2%	56.9%			
Millersville	81.2%	70.4%			
Shippensburg	79.3%	69.6%			
Slippery Rock	71.8%	60.6%			
West Chester	80.2%	71.1%			
System Average	74.5%	63.7%			
Peer Group Avg.*	73.5%			A.T	000 4044)

^{*}Peer Group includes 96 moderately selective institutions (SAT composite 990-1044)

Table I.4.6
Retention/Graduation Rates, Fall 2000 and Fall 2001 Cohort of First-time,
Full-time, Degree-seeking Baccalaureate Freshmen

Fall 2000	Retentio	on Rates	Gr	aduation Ra	tes
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	2000-01	2000-02	2000-04	2000-05	2000-06
Bloomsburg	80.0%	72.2%			
California	72.7%	64.9%			
Cheyney	57.5%	50.7%			
Clarion	72.5%	61.7%			
East Stroudsburg	75.2%	64.2%			
Edinboro	74.8%	61.8%			
Indiana	74.4%	61.6%			
Kutztown	73.9%	61.9%			
Lock Haven	75.1%	65.1%			
Mansfield	67.9%	59.1%			
Millersville	80.9%	69.3%			
Shippensburg	79.8%	68.5%			
Slippery Rock	70.7%	60.3%			
West Chester	82.2%	74.3%			
System Average	75.6%	65.0%			
Peer Group Avg.	74.1%	n/a			

Fall 2001	Retention	n Rates	Gr	aduation Rat	tes
	After 1 yr	After 2 yrs	After 4 yrs	After 5 yrs	After 6 yrs
University	2001-02	2001-03	2001-05	2001-06	2001-07
Bloomsburg	79.2%				
California	74.3%				
Cheyney	59.7%				
Clarion	72.0%				
East Stroudsburg	72.6%				
Edinboro	71.1%				
Indiana	76.1%				
Kutztown	76.4%				
Lock Haven	70.8%				
Mansfield	67.7%				
Millersville	83.8%				
Shippensburg	79.6%				
Slippery Rock	73.7%				
West Chester	85.2%				
System Average	76.1%				
Peer Group Avg.	n/a				

^{*}Peer Group includes 96 moderately selective institutions (SAT composite 990-1044)

Table I.5.1
Alumni by Pennsylvania County by University
Fall 2002

County	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Adams	79	54	1	91	43	45	192	77	126	74	299	965	53	101	2,200
Allegheny	150	5,987	205	4,409	80	4,943	11,670	110	323	171	140	304	6,157	223	34,872
Armstrong	3	135		666	10	163	1,900	6	19	14	3	10	392	8	3,329
Beaver	10	421	8	608	17	936	1,080	10	45	16	12	43	1,699	19	4,924
Bedford	5	101		50	5	30	269	13	86	17	36	275	65	27	979
Berks	1,098	95	32	122	542	83	535	7,222	294	279	1,600	882	172	1,672	14,628
Blair	32	86		187	11	78	1,225	30	433	60	81	338	186	53	2,800
Bradford	287	18		42	69	52	98	50	183	1,749	53	47	47	36	2,731
Bucks	2,201	160	72	147	1,386	119	936	1,905	610	348	1,439	902	224	3,151	13,600
Butler	36	398	1	1,359	21	760	2,044	15	52	31	20	46	4,817	19	9,619
Cambria	18	315	2	271	7	125	3,063	13	221	40	34	119	323	41	4,592
Cameron	5	7		38	1	14	31	1	44	23	4	1	11	2	182
Carbon	333	12	1	12	506	11	42	510	48	88	50	42	17	86	1,758
Centre	186	60	2	299	49	109	532	62	1,033	164	111	177	113	88	2,985
Chester	1,115	123	392	193	490	153	970	987	275	228	1,734	1,126	217	12,518	20,521
Clarion	8	41	2	2,179	5	119	309	2	24	20	3	11	157	12	2,892
Clearfield	49	58		753	7	135	817	9	681	39	27	35	179	14	2,803
Clinton	116	17		34	12	26	81	11	1,795	81	13	28	22	20	2,256
Columbia	3,109	13	1	21	76	23	97	78	107	150	83	76	46	66	3,946
Crawford	11	88	1	555	8	3,127	359	3	35	34	10	8	500	14	4,753
Cumberland	840	166	4	357	212	218	1,201	417	469	321	1,061	5,610	275	526	11,677
Dauphin	977	167	106	318	242	159	919	442	525	387	1,400	2,508	204	534	8,888
Delaware	731	88	1,076	99	434	85	566	680	217	188	1,166	728	136	8,619	14,813
Elk	8	29		375	4	236	315	3	122	44	2	6	73	4	1,221
Erie	30	198	13	856	21	9,270	1,078	20	88	65	24	25	710	27	12,425
Fayette	4	5,383	2	92	5	123	604	8	13	14	6	15	209	7	6,485
Forest		4		138	1	30	27		4	3	1	4	34	1	247
Franklin	85	63	2	123	44	57	300	53	123	64	178	2,916	117	109	4,234
Fulton	6	10	1	9	1	2	40	4	13		16	255	18	8	383
Greene	6	862		35	1	50	123	2	4	5	3	6	53	7	1,157
Huntingdon	28	16	1	42	13	23	179	20	174	33	50	376	39	24	1,018
Indiana	19	141	2	220	10	124	5,567	11	44	25	14	30	219	11	6,437
Jefferson	10	35		997	5	107	976	1	81	22	6	12	156	13	
Juniata	73	3		20	7	5	25	8	81	31	64	221	6	11	555
Lackawanna	1,021	22	2	32	1,100	26	161	236	167	534	134	96	32	225	3,788
Lancaster	1,052	154	20	305	291	168	1,011	974	510	362	12,006	1,735	246	1,539	20,373
Lawrence	9	103	2	411	1	391	405	4	11	22	8	13	2,328	10	3,718
Lebanon	255	35	2	81	136	30	242	344	114	130	1,160	589	65	313	3,496
Lehigh	1,415	72	5	125	1,300	67	472	5,249	270	298	485	492	116	824	11,190

Table I.5.1
Alumni by Pennsylvania County by University
Fall 2002

County	BL	CA	СН	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Luzerne	3,049	35	4	63	964	39	226	422	223	525	185	133	65	311	6,244
Lycoming	1,219	43	1	107	82	61	316	110	1,561	704	123	160	73	84	4,644
Mckean	25	31		344	11	328	248	4	142	203	10	6	142	9	1,503
Mercer	10	150	1	690	4	1,163	516	10	34	28	9	11	2,196	23	4,845
Mifflin	71	17		46	7	23	108	15	252	54	69	255	17	41	975
Monroe	346	16	5	30	3,541	31	112	319	91	115	109	77	64	165	5,021
Montgomery	2,546	183	439	240	1,261	175	1,249	2,814	623	415	2,226	1,395	323	6,451	20,340
Mountour	648	1		14	29	6	43	19	46	56	33	32	4	12	943
Northampton	1,171	43	8	101	2,937	65	321	2,799	229	309	482	330	122	650	9,567
Northumberland	2,205	18	1	56	88	23	105	117	274	232	126	137	38	89	3,509
Perry	121	23		51	42	27	92	48	86	73	167	525	32	52	1,339
Philadelphia	576	71	3,821	144	439	125		579	227	205	797	318	117	3,327	11,404
Pike	75	7		13	393	3		59	31	44	18	12	12	34	728
Potter	21	13		53	7	49		7	94	265	7	8	38	11	631
Schuylkill	1,325	15	1	23	324	13	76	1,166	135	187	270	230	32	238	4,035
Snyder	415	14	1	26	19	15	66	40	138	89	56	111	17	38	1,045
Somerset	8	439		123	2	79	801	9	76	17	31	131	170	17	1,903
Sullivan	69			3	9	1	10	6	27	72	6	5	5	10	223
Susquehanna	205	5		7	138	10		37	63	274	40	21	7	32	863
Tioga	79	20		48	25	32	74	18	139	1,888	41	43	24	25	2,456
Union	541	16		41	39	22		31	196	134	57	85	20	50	1,322
Venango	11	65	1	2,085	2	502	255	5	28	13	6	4	441	8	3,426
Warren	10	31		367	6	806	192	8	55	67	4	6	168	5	1,725
Washington	20	5,877	7	445	20	603	1,384	14	46	16	21	45	702	8	9,208
Wayne	205	13	1	23	461	12	38	104	51	171	58	35	6	45	1,223
Westmoreland	54	3,592	2	1,447	23	1,096	6,288	18	146	51	45	140	1,568	41	14,511
Wyoming	152	6		15	122	4	26	48	47	198	38	15	10	19	700
York	612	208	24	322	250	180		371	529	302	2,864	2,552	238	718	10,212
Total Pennsylvania	31,209	26,692	6,275	23,598	18,418	27,715	54,906	28,787	15,053	12,881	31,434	27,894	27,084	43,495	375,441
Out-of-State	10,973	8,778	2,750	11,942	10,773	14,951	25,882	9,229	6,737	8,257	8,430	8,957	14,223	18,460	160,342
Foreign	53	16	30	597	48	30	166	23	35	33	45	115	80	62	1,333
Unknown	1,251	6,242	18	1,252	68	1,617	16,017	4,088	529	3,345	134	7,679	3,370	3,662	49,272
	,					,		,		,			Í	,	
Grand Total	43,486	41,728	9,073	37,389	29,307	44,313	96,971	42,127	22,354	24,516	40,043	44,645	44,757	65,679	586,388

Figure 19: Pennsylvania County of Alumni, Fall 2002 (Source: Student Data Submission)

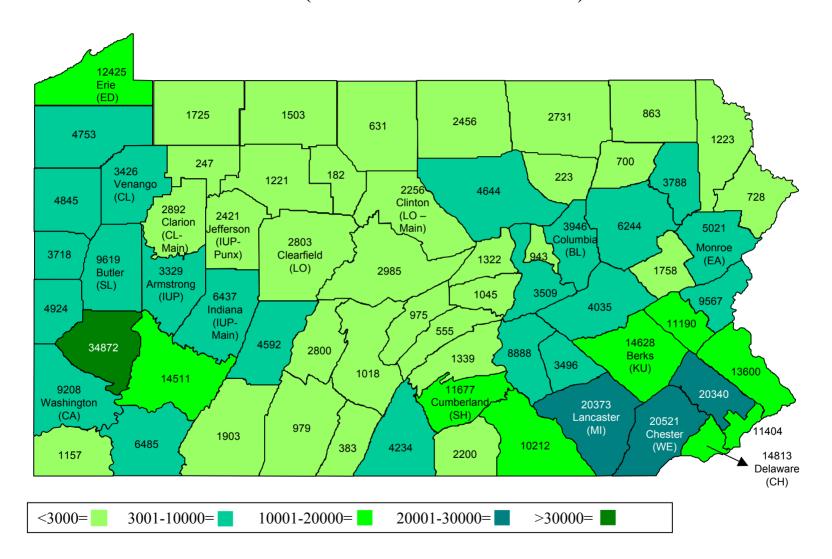


Table I.5.2
State System Alumni by State, District, Territory, and Country, Fall 2002

State	Total	State	Total
Alabama	713	Nevada	863
Alaska	379	New Hampshire	974
Arizona	2,850	New Jersey	23,076
Arkansas	254	New Mexico	626
California	7,783	New York	15,366
Colorado	2,826	North Carolina	6,867
Connecticut	2,170	North Dakota	79
Delaware	5,281	Ohio	10,804
District of Columbia	622	Oklahoma	437
Florida	14,553	Oregon	689
Georgia	4,100	Pennsylvania	375,441
Hawaii	337	Rhode Island	461
Idaho	274	South Carolina	2,577
Illinois	2,441	South Dakota	82
Indiana	1,503	Tennessee	1,483
lowa	374	Texas	5,156
Kansas	485	Utah	334
Kentucky	897	Vermont	606
Louisiana	511	Virginia	13,310
Maine	819	Washington	1,305
Maryland	15,486	West Virginia	2,006
Massachusetts	2,812	Wisconsin	787
Michigan	2,291	Wyoming	248
Minnesota	798	Guam	16
Mississippi	222	Puerto Rico	70
Missouri	911	Virgin Islands	84
Montana	307	Foreign Countries	1,163
Nebraska	207	Unknown*	49,272
		Total	586,388

^{*}Alumni with unknown state or country

II. Summary of Safety, Productivity, and Instructional Resources

Campuses continue to be safe places to live, work and learn. Crime rates have declined by 8.9% for serious crimes, classified as Part I Offenses, over the past five years. The rates for misdemeanors, Part II Offenses, however, have increased since 1997 with vandalism, disorderly conduct, and liquor law violations the most common crimes reported.

Student-faculty ratios increased from 17.68 in 2000-01 to 18.17 in 2001-02. This ratio is still lower than in 1991-92 (18.29). California has the highest student/faculty ratio of 20.5. Average class size from 1994-95 to 2001-02 increased from 22 students to 24 students in undergraduate sections, with no change for master's sections (12). Class size in undergraduate sections is smaller than at the University of Pittsburgh or Penn State University and the master's sections are smaller than all state-related universities.

State System libraries contain nearly 7 million volumes and added another 119,955 during 2001-02. Nearly 563 full-time equivalent employees staff the libraries and more than \$31 million was spent on materials and salaries System-wide. Nearly one million people (including repeat users) used library materials during 2001-02.

Libraries are increasingly relying on electronic resources, from automated catalogs to on-line databases. The State System established the Keystone Library Network to interconnect all 14 universities with a shared library automation system and access to electronic resources. The libraries house 17,654,698 microforms.

Table II.1
Uniform Crime Report 2001: Part I Offenses Reported

State System Factbook 2002-2003

University	Murder	Manslaughter	Rape	Robbery	Assault	Burglary	Larceny	M/Vehicle	Arson	Total	Crime
Bloomsburg		J	1	,		<u> </u>	35	2		38	514
California							55	1		56	1,051
Cheyney					4	3	42	2		51	4,017
Clarion				1	1	29	48	2	1	82	1,380
East Stroudsburg					5		97	3	1	106	1,983
Edinboro					1		48			49	706
Indiana			1	5	3	25	72			106	887
Kutztown			3		1	4	108	1		117	1,543
Lock Haven			1				45			46	1,074
Mansfield						1	19	1		21	689
Millersville			1	1	1	5	75		1	84	1,283
Shippensburg			1			1	40			42	634
Slippery Rock					1		76	1		78	1,135
West Chester			2	1	6	2	97	9		117	1,101
System Total	0	0	10	8	23	70	857	22	3	993	1,106
College & University Statewide Total			48	143	202	749	7,293	151	38	8,624	

^{*} number of offenses per 100,000 persons = (crimes X 100,000)/FTE

Source: Uniform Crime Report 2001

Table II.2
Uniform Crime Report 2001: Part 2 Offenses Reported

				Stolen			Sex	Drug Abuse	Family		Liquor		Disorderly		All	
University	Assaults	Forgery	Fraud	Property	Vandalism	Weapons	Offenses	Violations	Offenses	DUI	Laws	Drunkenness	Conduct	Vagrancy	Other	Total
Bloomsburg	5		1	1	30		2	19		2	68	16	51		3	198
California	2				68			14		1	17	1	18		21	142
Cheyney	3			1	7		1	5				1	36		30	84
Clarion	25	1	4	4	64		2	8	1	4	31	8	61		3	216
East Stroudsburg	1				39		1	7		1	23	4	17		3	96
Edinboro	8		3		12		1	3		1	33		5		1	67
Indiana	42	3	5		58	1	1	24		13	84	14	32		8	285
Kutztown	4	1	2		55		4	13		2	33	7	52		32	205
Lock Haven	1		1		20	1	3	8			37	1	24		10	106
Mansfield					12		1	6			5	1	18		3	46
Millersville	8	2	37	5	63		1	17		4	55	23	53		43	311
Shippensburg	5		1		38		1	6		18	116	9	31		25	250
Slippery Rock	3	2	11	1	63			4		2	65	8	50		5	214
West Chester	1	6	1	3	53	1	6	30		6	112	54	37		82	392
System Total	108	15	66	15	582	3	24	164	1	54	679	147	485	0	269	2,612

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Table II.3
Uniform Crime Report
System Total
Part I Trends 1986 to 2001

Year	Murder	Manslaughter	Rape	Robbery	Assault	Burglary	Larceny	M/Vehicle	Arson	Total
1986	0	0	10	4	59	145	1,462	15	8	1,703
1987	0	0	6	2	48	156	1,605	29	13	1,859
1988	0	0	5	3	54	173	1,392	35	28	1,690
1989	0	0	12	2	45	92	1,320	22	13	1,506
1990	1	0	16	4	68	107	1,301	15	11	1,523
1991	0	0	26	7	54	82	1,556	17	7	1,749
1992	0	0	12	7	50	85	1,383	40	19	1,596
1993	0	0	13	3	40	63	1,317	28	16	1,480
1994	0	0	10	5	28	74	1,259	31	8	1,415
1995	0	0	13	7	30	65	1,242	22	7	1,386
1996	0	0	12	8	29	52	1,181	18	7	1,307
1997	0	0	9	5	27	41	975	18	15	1,090
1998	0	0	21	3	29	75	1,028	20	27	1,203
1999	0	0	17	2	17	53	912	18	9	1,028
2000	0	0	5	11	24	68	993	10	9	1,120
2001	0	0	10	8	23	70	857	22	3	993
1997-2001 5 yr Change	0.0%	0.0%	11.1%	60.0%	-14.8%	70.7%	-12.1%	22.2%	-80.0%	-8.9%

Source: Uniform Crime Reports 1986-2001

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Table II.4 Uniform Crime Report System Total Part 2 Selected Trends 1986 to 2001

		Disorderly	Liquor	Other		Drug Abuse			
Year	Vandalism	Conduct	Laws	Assault	Drunkenness	Violations	Fraud	DUI	Total
1986	1,091	468	545	100	61	61	36	15	2377
1987	1,117	582	499	135	74	52	33	28	2520
1988	1,054	464	523	87	69	34	44	33	2308
1989	801	502	464	112	54	20	98	38	2089
1990	895	552	560	98	54	28	81	43	2311
1991	934	675	522	143	75	36	106	48	2539
1992	943	745	359	99	74	42	87	36	2385
1993	905	714	333	157	114	76	69	33	2401
1994	766	669	393	126	122	101	72	35	2284
1995	740	739	416	102	106	169	97	35	2404
1996	712	682	443	85	110	165	102	36	2335
1997	641	761	525	88	106	206	91	61	2479
1998	634	755	558	70	147	169	133	57	2523
1999	679	628	548	74	161	189	90	56	2425
2000	663	582	662	121	152	197	53	63	2829
2001	582	485	679	108	147	164	66	54	2612
1997-2001									
5 yr Change	-9%	-36%	29%	23%	39%	-20%	-27%	-11%	5%

Note: For comparative purposes only those categories reported in previous factbooks are included in these trends.

Source: Uniform Crime Reports 1986-2001

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Table II.5 Student Faculty Ratio, 1998-99 to 2001-02

University		Student/Fac	culty Ratic		Full-Time Equivalent (FTE) Students				FTE Instructional Faculty			
	1998-1999	1999-2000	2000-01	2001-02	2000-01	2001-02	Change	Percent	2000-01	2001-02	Change	Percent
Bloomsburg	17.35	17.32	17.50	18.25	7,360	7,793	433	5.88%	420.5	426.9	6.4	1.53%
California	17.85	18.84	18.04	20.51	5,623	5,713	90	1.60%	311.7	278.5	-33.2	-10.66%
Cheyney	12.01	14.84	14.76	16.98	1,485	1,550	65	4.40%	100.6	91.3	-9.3	-9.24%
Clarion	17.93	18.47	18.54	18.35	5,918	6,044	126	2.13%	319.3	329.3	10.0	3.14%
East Stroudsburg	18.47	17.68	17.54	17.19	5,482	5,634	152	2.77%	312.5	327.7	15.2	4.87%
Edinboro	17.16	17.17	17.67	17.84	6,780	6,957	177	1.40%	383.6	389.9	6.3	1.64%
Indiana	17.79	17.73	17.18	17.57	12,629	12,691	62	0.86%	734.9	722.2	-12.7	-1.73%
Kutztown	17.72	17.86	18.31	18.26	7,220	7,508	288	7.47%	394.3	411.2	16.9	4.28%
Lock Haven	18.06	17.51	17.78	18.31	3,859	4,151	292	10.12%	217.0	226.7	9.7	4.48%
Mansfield	16.90	16.12	16.33	17.95	2,889	3,100	211	2.97%	176.9	172.7	-4.2	-2.35%
Millersville	17.25	16.90	17.54	17.76	7,119	7,381	262	4.09%	405.9	415.5	9.6	2.37%
Shippensburg	19.19	18.72	19.06	19.51	6,389	6,668	279	4.11%	335.2	341.7	6.5	1.94%
Slippery Rock	18.58	18.64	18.33	19.00	6,789	6,980	191	1.72%	370.3	367.4	-2.9	-0.79%
West Chester	17.12	16.79	17.24	17.54	11,111	11,267	156	0.17%	644.3	642.2	-2.1	-0.33%
System Avg/Total	17.63	17.60	17.68	18.17	90,653	93,437	2,784	3.07%	5,127.0	5,143.2	16.2	0.32%

Source: Common Cost Accounting Report (by discipline)

All figures include summer, fall, and spring semesters.

One FTE instructional faculty = 24 teaching contract hours.

One FTE student = 30 credit hours for undergraduates, 24 for graduates.

Department chair release hours included in FTE instructional faculty.

FTE student enrollments are counted as of the official freeze date for each university.

Table II.6

Average Class Sizes in Classroom Instruction by Academic Level and Sector 1994-95 to 2001-02

Higher Education		1994-2002								
Institution/System	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	# Change	% Change
Lincoln University	18	18	19	19	18	18	17	18	0	0.0%
Penn State Univ.	29	29	29	29	29	28	28	28	-1	-3.4%
Univ. Pittsburgh	27	27	27	27	28	28	28	28	1	3.7%
Temple University	24	25	24	24	24	23	24	24	0	0.0%
State System	22	23	22	22	23	23	23	24	2	9.1%

Higher Education	Masters sections									1994-2002	
Institution/System	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	# Change	% Change	
Lincoln University	14	15	15	15	14	14	14	14	0	0.0%	
Penn State Univ.	14	14	14	14	15	14	15	14	0	0.0%	
Univ. Pittsburgh	18	17	18	18	17	17	17	16	-2	-11.1%	
Temple University	15	15	15	14	14	14	14	14	-1	-6.7%	
State System	12	12	11	12	12	12	13	12	0	0.0%	

Source: Snyder Report, Joint State Commission, Table 9

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Table II.7 2002 Academic Library Survey

University	Total Number of FTE Employees	•	Volumes Added During Fiscal Year	Volumes Held at End of Fiscal Year	Microforms Added During Fiscal Year	Microforms Held at End of Fiscal Year	Circulation (General & Reserve)
BLOOMSBURG	33.0	2,257,958	17,086	430,815	9,602	2,099,885	41,978
CALIFORNIA	40.2	1,731,897	9,139	443,610	10,569	830,640	97,288
CHEYNEY	14.0	725,265	3,000	285,000	7,500	780,000	2,775
CLARION	49.4	3,519,374	6,044	572,389	13,127	1,589,886	32,147
EAST STROUDSBURG	39.0	1,959,807	3,110	448,883	21,238	1,364,834	2,913
EDINBORO	33.0	1,966,915	12,313	487,790	17,823	1,372,659	124,646
INDIANA	80.7	4,416,281	18,019	836,151	21,736	2,364,916	218,994
KUTZTOWN	47.0	2,122,721	7,423	500,484	19,807	1,323,162	74,991
LOCK HAVEN	23.7	1,419,834	2,634	375,404	17,264	722,226	22,829
MANSFIELD	25.0	1,318,460	5,321	242,441	16,720	806,719	64,133
MILLERSVILLE	42.0	2,564,226	11,243	499,986	14,502	567,917	124,271
SHIPPENSBURG	31.9	2,078,166	5,803	449,590	19,379	1,294,417	58,145
SLIPPERY ROCK	39.0	1,924,776	7,684	502,974	4,560	1,497,469	53,026
WEST CHESTER	65.0	3,272,064	11,136	788,478	39,521	1,039,968	58,658
SYSTEM TOTAL	562.9	\$31,277,744	119,955	6,863,995	233,348	17,654,698	976,794
MEAN	40.2	\$2,234,125	8,568.2	490,285.4	16,667.7	1,261,049.9	69,771.0
MEDIAN	39.0						

Source: System Universities

III. Summary of Budget and Finances

Total Educational and General (E&G) revenues for the State System are projected at \$1.070 billion for 2002-03. Since 1983-84, the general appropriation has increased 87% to \$439,181,000 for 2002-03, and System appropriation per FTE student has risen from \$3,003 to \$4,592. The appropriation decreased 3% from 2001-02 to 2002-03, the first such decline since 1992-93.

During that same period, E&G revenues per FTE student increased from \$4,770 to \$11,190, but costs per FTE student have risen to \$13,584 (as of 2001-02). Bloomsburg has the lowest cost per FTE student (\$11,701) while Cheyney has the highest cost (\$20,250). When cost is determined by credit hour, West Chester is lowest (\$146) and Cheyney is highest (\$200), compared to a System average of \$163.

State System universities have increased endowments and voluntary support dramatically in recent years. System Universities received a total of \$36.4 million in voluntary support during 2001-02. Indiana and Shippensburg have the two largest endowments, representing 18.7% and 11.8% of the \$145 million total respectively. Both fund raising and endowments have declined from their high in 2000-01, reflecting the poor performance of the economy and stock market.

Table III.1 History of Educational and General Appropriation 1983-84 to 2002-03

Fiscal Year	E&G Appropriation	Percent Increase Over Previous Year	% of Total E&G	System Appropriation per FTE
1983-84	\$235,053,000		62.95%	\$3,003
1984-85	\$250,051,000	6.38%	61.37%	\$3,182
1985-86	\$263,803,000	5.50%	62.07%	\$3,349
1986-87	\$279,381,000	5.91%	61.53%	\$3,449
1987-88	\$295,350,000	5.72%	59.46%	\$3,497
1988-89	\$311,594,000	5.50%	56.59%	\$3,596
1989-90*	\$338,496,000	8.63%	56.07%	\$3,751
1990-91	\$343,526,321	1.49%	53.54%	\$3,711
1991-92	\$370,960,000	7.99%	52.60%	\$3,980
1992-93	\$357,976,000	-3.50%	49.78%	\$3,916
1993-94*	\$372,085,000	3.94%	48.51%	\$4,196
1994-95*	\$386,320,278	3.83%	49.19%	\$4,432
1995-96*	\$396,890,000	2.74%	48.59%	\$4,553
1996-97	\$396,890,000	0.00%	47.40%	\$4,567
1997-98	\$404,828,000	2.00%	46.71%	\$4,572
1998-99	\$424,887,000	4.95%	47.81%	\$4,736
1999-2000	\$437,634,000	3.00%	47.63%	\$4,869
2000-2001	\$450,763,000	3.00%	46.85%	\$4,921
2001-2002	\$452,763,000	0.44%	45.00%	\$4,842
2002-2003 Est.	\$439,181,000	-3.00%	41.04%	\$4,592

Table III.2 History of Educational and General Revenue 1983-84 to 2002-03

		Percent Increase	Total E&G	% Increase Over
Fiscal Year	Total E&G Revenue	Over Previous Year	Revenue per FTE	Previous Year
1983-84	\$373,390,963	-	\$4,770	-
1984-85	\$407,428,206	9.12%	\$5,185	8.70%
1985-86	\$425,031,000	4.32%	\$5,396	4.07%
1986-87	\$454,076,000	6.83%	\$5,606	3.89%
1987-88	\$496,742,038	9.40%	\$5,881	4.91%
1988-89	\$550,654,204	10.85%	\$6,355	8.06%
1989-90*	\$603,713,882	9.64%	\$6,690	5.27%
1990-91	\$641,578,156	6.27%	\$6,931	3.60%
1991-92	\$705,229,884	9.92%	\$7,566	9.16%
1992-93	\$719,138,739	1.97%	\$7,867	3.98%
1993-94*	\$767,005,000	6.66%	\$8,650	9.95%
1994-95*	\$785,339,000	2.39%	\$9,009	4.15%
1995-96*	\$816,806,507	4.01%	\$9,370	4.01%
1996-97	\$837,300,000	2.51%	\$9,550	1.92%
1997-98	\$866,597,000	3.50%	\$9,762	2.22%
1998-99	\$888,771,000	2.56%	\$9,926	1.68%
1999-2000	\$918,916,000	3.39%	\$10,240	3.16%
2000-2001	\$962,605,000	4.75%	\$10,482	2.36%
2001-2002	\$1,018,201,943	5.78%		
2002-2003 Proj.	\$1,070,101,473	11.17%	\$11,190	2.76%

^{*} Appropriation includes tuition challenge funding.

Source: Finance and Administration

Cumulative

Table III.3
History Of Allocations from the Educational & General Appropriation
FY 1995-96 to FY 2002-03

									Change
University	FY 1995/96*	FY 1996/97	FY 1997/98	FY 1998/99	FY 1999/2000	FY 2000/2001	FY 2001/2002	FY 2002/2003	1995-96 to 2002-03
Bloomsburg	\$29,888,696	\$29,831,455	\$30,518,750	\$31,677,257	\$32,578,361	\$33,777,231	\$33,869,540	\$32,837,962	9.9%
California	\$27,566,570	\$27,527,217	\$27,908,813	\$29,011,954	\$29,812,163	\$30,780,296	\$30,847,816	\$29,904,240	8.5%
Cheyney	\$12,949,532	\$13,052,183	\$13,247,681	\$13,836,161	\$14,630,865	\$14,106,056	\$13,857,785	\$14,032,587	8.4%
Clarion	\$28,456,491	\$28,292,152	\$28,689,380	\$29,894,330	\$30,816,600	\$32,200,772	\$31,932,801	\$30,773,679	8.1%
East Stroudsburg	\$20,322,889	\$20,357,427	\$21,134,710	\$22,949,562	\$23,889,488	\$24,840,045	\$25,021,097	\$24,101,200	18.6%
Edinboro	\$28,798,540	\$28,935,738	\$29,652,451	\$31,336,000	\$31,939,252	\$32,411,674	\$32,686,627	\$31,973,535	11.0%
Indiana	\$56,822,318	\$56,472,154	\$57,229,947	\$58,748,665	\$58,807,447	\$59,867,623	\$60,162,528	\$57,348,861	0.9%
Kutztown	\$28,855,632	\$28,671,826	\$29,315,060	\$30,461,311	\$31,475,596	\$33,179,178	\$32,989,553	\$32,142,029	11.4%
Lock Haven	\$16,761,327	\$16,849,315	\$17,500,824	\$18,887,968	\$20,031,440	\$20,904,899	\$21,505,054	\$21,400,648	27.7%
Mansfield	\$15,908,202	\$16,070,832	\$16,595,071	\$17,699,196	\$18,550,511	\$18,248,773	\$18,351,762	\$17,867,660	12.3%
Millersville	\$31,095,412	\$30,903,763	\$31,315,396	\$32,395,823	\$32,825,744	\$34,254,890	\$34,585,663	\$33,674,912	8.3%
Shippensburg	\$26,678,176	\$26,620,919	\$27,343,083	\$28,977,787	\$30,796,590	\$31,873,209	\$32,717,349	\$32,208,044	20.7%
Slippery Rock**	\$30,750,108	\$30,699,706	\$31,301,281	\$32,519,455	\$32,890,430	\$33,872,260	\$33,496,159	\$32,581,070	6.0%
West Chester	\$38,841,817	\$38,587,513	\$39,083,329	\$40,479,427	\$43,801,918	\$45,619,111	\$46,000,303	\$44,634,127	14.9%
Total	\$393,695,710	\$392,872,200	\$400,835,776	\$418,874,896	\$432,846,405	\$445,936,017	\$448,024,037	\$435,480,554	10.6%

Note: In some years additional funding was appropriated through the Department of Education's Tuition Challenge Grant Program.

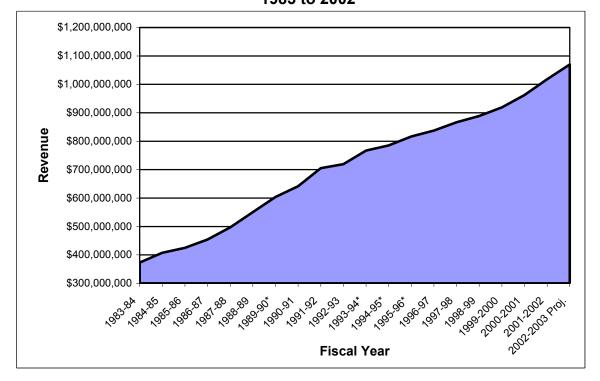
*Appropriation includes tuition challenge ** Slippery Rock figures exclude funding for the McKeever Environmental Learning Center

Source: Finance and Administration

\$500,000,000 \$450,000,000 \$350,000,000 \$350,000,000 \$250,000,000 \$200,000,000 \$Fiscal Year

Figure 20: History of Educational and General Appropriation 1983 to 2002

Figure 21: History of Educational and General Revenue 1983 to 2002



Source: Finance and Administration

Table III.4

Cost per FTE Student by University, 1995-96 to 2001-02 (includes auxiliaries)

								1995	-2001
University	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	\$ Change	% Change
Bloomsburg	\$10,409	\$10,143	\$11,016	\$10,539	\$11,219	\$12,094	\$11,701	\$1,292	12.4%
California	\$11,122	\$11,448	\$11,467	\$11,503	\$12,057	\$11,821	\$12,268	\$1,146	10.3%
Cheyney	\$17,943	\$17,724	\$18,479	\$18,479	\$18,332	\$21,015	\$20,250	\$2,307	12.9%
Clarion	\$11,011	\$11,507	\$11,521	\$11,663	\$12,511	\$12,252	\$13,578	\$2,567	23.3%
East Stroudsburg	\$10,844	\$10,968	\$10,626	\$11,091	\$11,528	\$12,425	\$14,074	\$3,230	29.8%
Edinboro	\$10,351	\$10,557	\$11,474	\$11,985	\$12,699	\$12,615	\$12,115	\$1,764	17.0%
Indiana	\$11,509	\$11,391	\$11,502	\$11,945	\$12,343	\$13,244	\$13,457	\$1,948	16.9%
Kutztown	\$10,586	\$10,712	\$10,935	\$11,263	\$11,363	\$12,359	\$12,971	\$2,385	22.5%
Lock Haven	\$11,540	\$11,736	\$12,005	\$12,436	\$12,345	\$12,169	\$13,016	\$1,476	12.8%
Mansfield	\$13,537	\$12,860	\$13,237	\$13,237	\$14,343	\$15,373	\$15,509	\$1,972	14.6%
Millersville	\$11,394	\$11,662	\$12,022	\$12,285	\$12,085	\$12,386	\$12,878	\$1,484	13.0%
Shippensburg	\$11,555	\$11,255	\$11,301	\$11,409	\$12,163	\$12,467	\$13,315	\$1,760	15.2%
Slippery Rock	\$11,042	\$11,106	\$11,117	\$12,214	\$11,812	\$12,355	\$13,134	\$2,092	18.9%
West Chester	\$10,664	\$10,960	\$10,926	\$11,089	\$11,763	\$11,800	\$11,912	\$1,248	11.7%
System Average	\$11,186	\$11,250	\$11,467	\$11,734	\$12,157	\$12,614	\$13,584	\$2,398	21.4%

Table III.5
Instructional Cost per Student Credit Hour, by University, 1995-96 to 2001-02

								1995	-2001
University	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	\$ Change	% Change
Bloomsburg	\$139	\$135	\$136	\$142	\$144	\$152	\$153	\$14	9.9%
California	\$163	\$164	\$158	\$160	\$160	\$159	\$158	-\$5	-3.2%
Cheyney	\$199	\$192	\$202	\$202	\$185	\$188	\$200	\$1	0.7%
Clarion	\$156	\$153	\$155	\$149	\$151	\$148	\$159	\$3	1.6%
East Stroudsburg	\$149	\$143	\$142	\$146	\$151	\$162	\$170	\$21	14.1%
Edinboro	\$145	\$148	\$151	\$152	\$152	\$155	\$163	\$18	12.1%
Indiana	\$142	\$144	\$150	\$170	\$153	\$165	\$179	\$37	26.0%
Kutztown	\$149	\$147	\$146	\$148	\$149	\$151	\$158	\$9	6.0%
Lock Haven	\$145	\$144	\$138	\$143	\$143	\$144	\$151	\$6	4.1%
Mansfield	\$168	\$165	\$164	\$164	\$171	\$171	\$175	\$7	4.3%
Millersville	\$149	\$150	\$152	\$154	\$156	\$168	\$165	\$16	10.5%
Shippensburg	\$152	\$148	\$148	\$139	\$146	\$143	\$153	\$1	0.3%
Slippery Rock	\$143	\$144	\$142	\$148	\$149	\$151	\$160	\$17	12.1%
West Chester	\$142	\$139	\$141	\$140	\$143	\$141	\$146	\$4	2.7%
System Average	\$148	\$147	\$148	\$151	\$154	\$155	\$163	\$15	10.4%

Source: Common Cost Accounting Report (by program). All figures include summer, fall, spring, and other sessions. One FTE student = 30 credit hours for undergraduates, 24 for graduates.

Table III.6 Total Funds Raised by System Universities, 1998-99 to 2001-02

					1-Year	Growth	3-Year	Growth
University	1998-99	1999-00	2000-01	2001-02	Total	Percent	Total	Percent
Bloomsburg	\$3,679,956	\$4,346,756	\$2,797,646	\$2,514,805	(\$282,841)	-10%	(\$1,165,151)	-32%
California	2,206,172	2,660,651	3,664,637	1,429,712	(\$2,234,925)	-61%	(\$776,460)	-35%
Cheyney	941,630	1,171,570	1,410,196	1,637,423	\$227,227	16%	\$695,793	74%
Clarion	3,152,890	1,966,848	3,219,756	1,821,194	(\$1,398,562)	-43%	(\$1,331,696)	-42%
East Stroudsburg	1,628,372	2,060,129	1,544,359	1,439,786	(\$104,573)	-7%	(\$188,586)	-12%
Edinboro	1,142,896	2,167,905	1,649,106	1,572,622	(\$76,484)	-5%	\$429,726	38%
Indiana	3,059,510	4,331,481	4,819,379	4,466,846	(\$352,533)	-7%	\$1,407,336	46%
Kutztown	2,023,412	2,580,887	2,448,654	3,723,744	\$1,275,090	52%	\$1,700,332	84%
Lock Haven	1,040,443	1,883,952	2,526,336	2,212,520	(\$313,816)	-12%	\$1,172,077	113%
Mansfield	1,091,949	1,600,930	1,590,419	1,844,516	\$254,097	16%	\$752,567	69%
Millersville	1,865,575	1,747,669	2,715,126	3,410,755	\$695,629	26%	\$1,545,180	83%
Shippensburg	2,595,669	3,448,326	4,183,541	4,121,546	(\$61,995)	-1%	\$1,525,877	59%
Slippery Rock	1,293,350	1,762,559	3,042,405	2,467,714	(\$574,691)	-19%	\$1,174,364	91%
West Chester	2,747,675	2,079,489	3,405,626	3,826,109	\$420,483	12%	\$1,078,434	39%
Total:	\$28,469,499	\$33,809,152	\$39,017,186	\$36,489,292	(\$2,527,894)	-6%	\$8,019,793	39%

Table III.7 Total Market Value of Endowment by System Universities, 1998-99 to 2001-02

					1-Year	Growth	3-Year	Growth
University	1998-99	1999-00	2000-01	2001-02	Total	Percent	Total	Percent
Bloomsburg	\$11,279,900	\$13,226,100	\$13,837,588	\$14,467,227	\$629,639	5%	\$3,187,327	28%
California	6,318,400	7,074,570	6,617,531	7,267,652	\$650,121	10%	\$949,252	15%
Cheyney	2,374,860	3,221,920	3,926,319	2,920,139	(\$1,006,180)	-26%	\$545,279	23%
Clarion	8,568,090	10,067,400	10,944,908	10,242,850	(\$702,058)	-6%	\$1,674,760	20%
East Stroudsburg	5,548,410	7,045,400	7,611,317	6,751,555	(\$859,762)	-11%	\$1,203,145	22%
Edinboro	4,350,150	7,329,140	7,264,084	7,024,973	(\$239,111)	-3%	\$2,674,823	61%
Indiana	25,062,900	28,266,300	27,582,542	27,122,607	(\$459,935)	-2%	\$2,059,707	8%
Kutztown	9,146,350	10,707,400	11,021,539	10,562,755	(\$458,784)	-4%	\$1,416,405	15%
Lock Haven	4,886,020	5,755,730	6,224,539	5,888,060	(\$336,479)	-5%	\$1,002,040	21%
Mansfield	4,340,300	5,097,850	5,325,078	5,473,829	\$148,751	3%	\$1,133,529	26%
Millersville	9,690,210	10,947,700	10,983,137	10,626,899	(\$356,238)	-3%	\$936,689	10%
Shippensburg	18,769,400	19,662,100	18,865,147	17,057,572	(\$1,807,575)	-10%	(\$1,711,828)	-9%
Slippery Rock	9,250,750	11,149,000	11,448,650	10,947,487	(\$501,163)	-4%	\$1,696,737	18%
West Chester	7,736,510	10,417,900	9,974,809	8,741,540	(\$1,233,269)	-12%	\$1,005,030	13%
Total:	\$127,322,250	\$149,968,510	\$151,627,188	\$145,095,145	(\$6,532,043)	-4%	\$17,772,895	14%

Source: CAE Report

IV. Summary of Facilities

The facilities infrastructure of the State System includes 862 buildings and nearly 25 million square feet of space. The 14 campuses, the Dixon University Center, and the McKeever Environmental Center are located on 4,698 acres. Residence halls have a capacity of 33,550 students, and 32,366 students lived in them during fall 2002. The replacement value of the physical plant is \$3.6 billion. Slippery Rock has the most buildings (95) and acreage (749), and Indiana the most square feet (3,017,719), the greatest residence hall capacity (3,856), and the highest replacement value (\$430 million).

Of the total number of buildings, 32% are in excellent condition, 21% good, 26% fair, and 18% poor. Three buildings are scheduled for termination and 26 will be demolished.

Presidential residences and the Chancellor's House at Dixon University Center have a combined 110,551 square feet and are worth \$16 million in value. These structures, which are used for official university business as well as providing living space for the Chancellor, presidents, and their families, range in age from 1885 at Edinboro to 1998 at Indiana.

Table IV.1
Complete Facilities Inventory by University, 2003

	Total Gross				
University	Square Feet		0	Acreage	Dormitory Cap
Bloomsburg	1,957,956	\$270,016,988	67	282	2,868
California	1,438,900	210,926,694	39	120	1,513
Cheyney	1,095,447	170,916,254	42	275	1,300
Clarion	1,601,844	226,044,367	54	195	2,000
East					
Stroudsburg	1,421,310	208,824,206	60	240	1,748
Edinboro	1,875,381	263,025,516	58	626	2,800
Indiana	3,017,719	430,134,649	68	340	3,856
Kutztown	1,926,915	283,258,059	60	329	2,879
Lock Haven	1,221,219	162,394,131	38	179	1,577
Mansfield	1,302,138	172,852,425	43	314	1,820
Millersville	1,827,783	251,272,633	81	245	2,420
Shippensburg	1,817,810	253,205,031	49	200	2,382
Slippery Rock	1,892,580	273,811,640	95	749	2,702
West Chester	2,426,901	381,806,094	93	393	3,535
Dixon University					
Center	135,761	19,563,078	7	6	0
McKeever					
Center	31,869	4,429,734	8	205	150
Total	24,991,533	\$3,582,481,499	862	4,698	33,550

Table IV.2 Condition of Facilities, 2003

Renovation									
History	Educa	ational	Reside	nce Hall	Other A	uxiliary	To	tal	Assessment
	# Bldg	% total	# Bldg	% total	# Bldg	% total	# Bldg	% total	
Within last 12									
years	199	31	45	27	30	49	274	32	Excellent
Within last 12-17									
years	121	19	41	25	14	24	176	21	Good
Within last 18-34									
years	164	26	53	32	9	16	226	26	Fair
Greater than 34									
years	124	21	27	16	6	10	157	18	Poor
Requires									
demolition	22	3	1	0	3	1	26	3	Unsatisfactory
Termination	3	0	0	0	0	0	3	0	Not required
Total	633	100	167	100	62	100	862	100	

Figure 22: Renovation History of Facilities, 2003

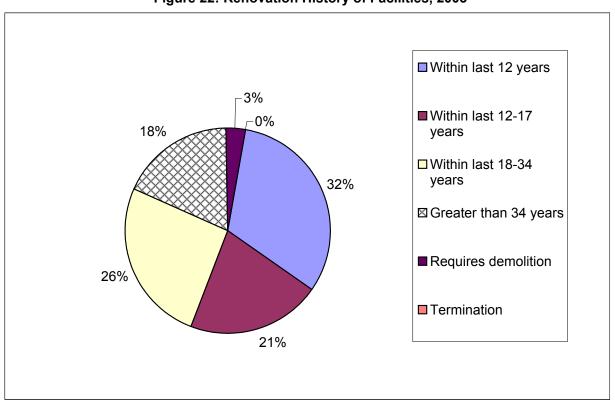


Table IV.3
Presidential Residence Summary, January 2003

	Year Constructed/	Gross	
University	Last Renovated	Square Feet	Asset Value
Bloomsburg	1926	10,383	\$1,161,075
California	1930	4,878	797,992
Cheyney	1983	5,186	829,268
Clarion	1997	7,570	1,086,790
East Stroudsburg	1929 (1997)	7,419	1,098,012
Edinboro	1885	7,848	1,126,659
Indiana	1998	7,599	1,115,213
Kutztown	1929	5,669	900,072
Lock Haven	1915	10,050	1,353,534
Mansfield	1919	7,021	821,004
Millersville	1931	5,253	723,023
Shippensburg	1908 (1997)	8,378	1,177,949
Slippery Rock	1938	7,414	1,075,327
West Chester	1925	10,383	1,603,675
Dixon University Center			
(McCormick House)	1917 (1994)	5,500	1,060,971
Total		110,551	\$15,930,564

Source: Administration and Finance

V. Summary of Human Resources

During 2002-2003, the State System employed 12,169 individuals (as of October 31, 2002, excluding wage employees). Of these, 11,078 of salaried employees were full-time. This number is just slightly higher than the full-time salaried employees count from fall 2001. Of all salaried employees, the Association of Professional State College and University Faculty union includes the largest number, representing 44.3% of total FTE employees, compared to 34.2% for the Association of Federal, State, County, and Municipal Employees and 11.9% for managers. Women comprise 49% of the full-time workforce. Total personnel expenditures for 2001-02 were nearly \$851 million, a 5.1% increase from 2000-01.

Within the full-time, 9 month faculty complement of 4,839 (excluding unit II), women constitute 43% of all faculty (2,072). The percentage of female faculty by rank is as follows: professor -29.6%, associate -40.4%, assistant -51.7%, instructor -57.7%. The rank distribution of the entire faculty (excluding unit II) is as follows: professor -29.4%, associate -26.8%, assistant -32.6%, and instructor -11.2%.

Faculty salaries have increased 83% since 1987. Faculty salaries at the 90th percentile or higher for all professors by their respective ranks, compared to faculty from 204 public institutions with the same Carnegie classification, including each of the 14 System universities (Source: American Association of University Professors). Average salaries by rank are as follows: professor – \$86,950, associate – \$69,831, assistant – \$56,112, instructor – \$41,889. Average salaries for senior administrators are as follows: presidents - \$163,868; provosts - \$139,199; vice presidents - \$127,422; and deans - \$114,282.

Human Resource Summary Tables, Fall 2002

Table V.1
Total Salaried Complement
Fall 2002

University	Employees
Bloomsburg	937
California	750
Cheyney	247
Clarion	786
East Stroudsburg	731
Edinboro	828
Indiana	1,632
Kutztown	902
Lock Haven	557
Mansfield	442
Millersville	1,002
Shippensburg	828
Slippery Rock	867
West Chester	1,516
Dixon Center	96
ERG	48
Total	12,169

Table V.2
Full-Time Salaried Complement By Race
Fall 2002

Race	Employees	Percent
Black	852	7.69%
Latino	221	1.99%
Native Amer	31	0.28%
Asian	280	2.53%
White	9,694	87.51%
Total	11,078	100.00%

Table V.3
Full-Time Salaried Complement By Gender
Fall 2002

Gender	Employees	Percent
Women	5,445	49.15%
Men	5,633	50.85%
Total	11,078	100.00%

Table V.4

Total Annualized Salaried Employee FTE By Employee Group
Fall 1998 to 2002

											1-	-Year	4-	Year
	199		19	99	20	00	20	01	20	02	Ch	nange	Ch	ange
Classification	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Unrestricted														
Faculty	5,055	45.5%	5,040	45.4%	5,059	45.2%	5,084	44.8%	5,079	44.7%	-5	-0.1%	24	0.5%
AFSCME	3,885	35.0%	3,869	34.8%	3,887	34.7%	3,892	34.3%	3,893	34.2%	1	0.0%	8	0.2%
Management	1,266	11.4%	1,254	11.3%	1,265	11.3%	1,352	11.9%	1,364	12.0%	11	0.8%	97	7.7%
SCUPA	391	3.5%	402	3.6%	424	3.8%	429	3.8%	436	3.8%	8	1.8%	45	11.5%
Other	509	4.6%	542	4.9%	563	5.0%	586	5.2%	596	5.2%	10	1.8%	86	16.9%
Total	11,108	100.0%	11,106	100.0%	11,198	100.0%	11,342	100.0%	11,367	100.0%	25	0.2%	260	2.3%
Restricted														
Faculty	68	25.9%	88	25.8%	95	26.9%	107	33.2%	108	32.6%	1	1.3%	40	59.3%
AFSCME	85	32.3%	127	37.2%	134	37.9%	104	32.4%	108	32.6%	4	4.0%	24	28.0%
Management	23	8.9%	33	9.6%	32	9.0%	32	9.8%	34	10.1%	2	6.3%	10	44.6%
SCUPA	78	29.7%	82	23.9%	81	22.9%	66	20.5%	72	21.5%	6	8.3%	-6	-8.2%
Other	8	3.2%	12	3.5%	12	3.4%	13	4.0%	10	3.1%	-3	-20.0%	2	24.1%
Total	262	100.1%	341	100.0%	354	100.0%	322	100.0%	332	100.0%	10	3.3%	70	26.7%
Total														
Faculty	5,123	45.1%	5,128	44.8%	5,155	44.6%	5,191	44.5%	5,187	44.3%	-4	-0.1%	64	1.2%
AFSCME	3,970	34.9%	3,996	34.9%	4,021	34.8%	3,996	34.3%	4,001	34.2%	5	0.1%	31	0.8%
Management	1,290	11.3%	1,287	11.2%	1,296	11.2%	1,384	11.9%	1,397	11.9%	13	1.0%	107	8.3%
SCUPA	469	4.1%	484	4.2%	505	4.4%	495	4.2%	508	4.3%	13	2.7%	39	8.2%
Other	518	4.6%	554	4.8%	575	5.0%	599	5.1%	606	5.2%	8	1.3%	88	17.1%
Total	11,370	100.0%	11,448	100.0%	11,552	100.0%	11,664	100.0%	11,700	100.0%	36	0.3%	330	2.9%

Table V.5

Personnel Expenditures By Bargaining Unit, Fiscal Years 1997-98 to 2001-02

Total Budget (E&G, Auxiliary and Restricted)

Expenditures Types	FY 1997-98	% of	FY 1998-99	% of	FY 1999-00	% of	FY 2000-01	% of	FY 2001-02	% of	1-Year	4-Year
and Bargaining Units	Amount	Total	Change	Change								
Salaries & Wages:												
Faculty	328,811,669	60.3%	339,507,026	60.1%	358,148,071	60.2%	376,639,971	60.4%	385,756,965	59.7%	2.4%	17.3%
AFSCME	108,532,227	19.9%	112,249,752	19.9%	116,263,622	19.5%	119,795,839	19.2%	124,372,955	19.2%	3.8%	14.6%
Management	70,290,251	12.9%	74,565,076	13.2%	79,593,179	13.4%	82,238,358	13.2%	90,026,562	13.9%	9.5%	28.1%
SCUPA	17,739,004	3.3%	19,160,277	3.4%	20,096,300	3.4%	21,120,914	3.4%	22,279,048	3.4%	5.5%	25.6%
Other	19,545,941	3.6%	19,329,062	3.4%	20,846,828	3.5%	23,342,892	3.7%	23,996,260	3.7%	2.8%	22.8%
Total	\$544,919,092		\$564,811,193		\$594,948,000		\$623,137,974		\$646,431,790		3.7%	18.6%
Benefits:												
Faculty	93,999,036	52.2%	95,967,708	51.9%	97,346,001	51.8%	98,045,525	52.6%	107,995,893	52.8%	10.1%	14.9%
AFSCME	47,339,644	26.3%	47,343,530	25.6%	48,104,919	25.6%	46,748,343	25.1%	48,980,847	24.0%	4.8%	3.5%
Management	22,409,906	12.4%	24,846,810	13.4%	25,408,452	13.5%	24,875,431	13.3%	27,403,319	13.4%	10.2%	22.3%
SCUPA	7,062,821	3.9%	7,557,015	4.1%	7,721,890	4.1%	7,782,448	4.2%	9,120,316	4.5%	17.2%	29.1%
Other	9,409,433	5.2%	9,150,522	4.9%	9,319,238	5.0%	8,957,586	4.8%	11,005,702	5.4%	22.9%	
Total	\$180,220,840		\$184,865,585		\$187,900,500		\$186,409,333		\$204,506,077		9.7%	13.5%
Total Personnel:												
Faculty	422,810,705	58.3%	435,474,734	58.1%	455,494,072	58.2%	474,685,496	58.6%	493,752,858	58.0%	4.0%	16.8%
AFSCME	155,871,871	21.5%	159,593,282	21.3%	164,368,541	21.0%	166,544,182	20.6%	173,353,802	20.4%	4.1%	11.2%
Management	92,700,157	12.8%	99,411,886	13.3%	105,001,631	13.4%	107,113,789	13.2%	117,429,881	13.8%	9.6%	26.7%
SCUPA	24,801,825	3.4%	26,717,292	3.6%	27,818,190	3.6%	28,903,362	3.6%	31,399,364	3.7%	8.6%	26.6%
Other	28,955,374	4.0%	28,479,584	3.8%	30,166,066	3.9%	32,300,478	4.0%	35,001,962	4.1%	8.4%	
Total	\$725,139,932		\$749,676,778		\$782,848,500		\$809,547,307		\$850,937,867		5.1%	17.3%

Note: "Salaries & Wages" excludes student employment. Benefits include unfunded postretirement and compensated absences. Benefits for "Other" employees exclude an estimate of student benefit expenditures.

Table V.6

Number and Percent of Headcount 9 and 12-Month Full-Time Faculty by Rank
Fall 1999 to Fall 2002

	Fall 1999		Fall 2000		Fall 2001		Fall 2	2002	1999-2002	
Rank	#	%	#	%	#	%	#	%	N Change	% Change
Professor	1,484	31.0%	1,514	31.4%	1,487	30.8%	1,424	29.4%	-60	-4.0%
Associate Prof.	1,349	28.1%	1,326	27.5%	1,339	27.7%	1,298	26.8%	-51	-3.8%
Assistant Prof.	1,506	31.4%	1,502	31.2%	1,510	31.2%	1,576	32.6%	70	4.6%
Instructor	454	9.5%	474	9.8%	498	10.3%	541	11.2%	87	19.2%
Total Faculty	4,793	100.0%	4,816	100.0%	4,834	100.0%	4,839	100.0%	46	1.0%

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Table V.7

Number and Percent of Headcount 9 and 12-Month Full-Time Faculty by Tenure Status

Fall 1999 to Fall 2002

	Fall 1999		Fall 2000		Fall	Fall 2001		2002	1999-2002		
Tenure Status	#	%	#	%	#	%	#	%	N Change	% Change	
Tenured	3,350	69.9%	3,338	69.3%	3,287	68.0%	3,139	64.9%	-211	-6.3%	
Tenure track	883	18.4%	968	20.1%	987	20.4%	1,159	24.0%	276	31.3%	
Non-tenured	524	10.9%	457	9.5%	449	9.3%	541	11.2%	17	3.2%	
Other	36	0.8%	53	1.1%	111	2.3%	0	0.0%	-36	-100.0%	
Total Faculty	4,793	100.0%	4,816	100.0%	4,834	100.0%	4,839	100.0%	46	1.0%	

Table V.8
9 and 12-Month Full-Time Faculty by University, Rank and Gender Fall 2002

University	Profes	ssor Female	Asso	ciate Female	Assis	stant Female	Instru	ictor Female	Tot	tal Female	Grand Total	Percent of Total
Bloomsburg	86	36	79	35	54	58	10	19	229	148	377	7.8%
California	74	28	43	31	38	34	10	18	165	111	276	5.7%
Cheyney	13	10	15	11	12	13	9	16	49	50	99	2.0%
Clarion	67	30	47	28	39	61	19	28	172	147	319	6.6%
East Stroudsburg	59	30	50	32	35	40	12	21	156	123	279	5.8%
Edinboro	58	24	47	48	81	66	26	24	212	162	374	7.7%
Indiana	167	66	119	89	97	109	28	38	411	302	713	14.7%
Kutztown	79	32	70	36	66	75	15	27	230	170	400	8.3%
Lock Haven	33	18	35	19	54	48	16	21	138	106	244	5.0%
Mansfield	36	12	33	24	23	21	8	11	100	68	168	3.5%
Millersville	76	31	50	40	57	58	4	2	187	131	318	6.6%
Shippensburg	72	26	46	29	73	67	7	9	198	131	329	6.8%
Slippery Rock	71	36	50	35	62	71	12	23	195	165	360	7.4%
West Chester	112	42	90	67	70	94	53	55	325	258	583	12.0%
System Total	1,003	421	774	524	761	815	229	312	2,767	2,072	4,839	100.0%
Percent of Total	20.7%	8.7%	16.0%	10.8%	15.7%	16.8%	4.7%	6.4%	57.2%	42.8%	100.0%	

Figure 23
Full-Time Faculty by Rank and Gender, Fall 2002

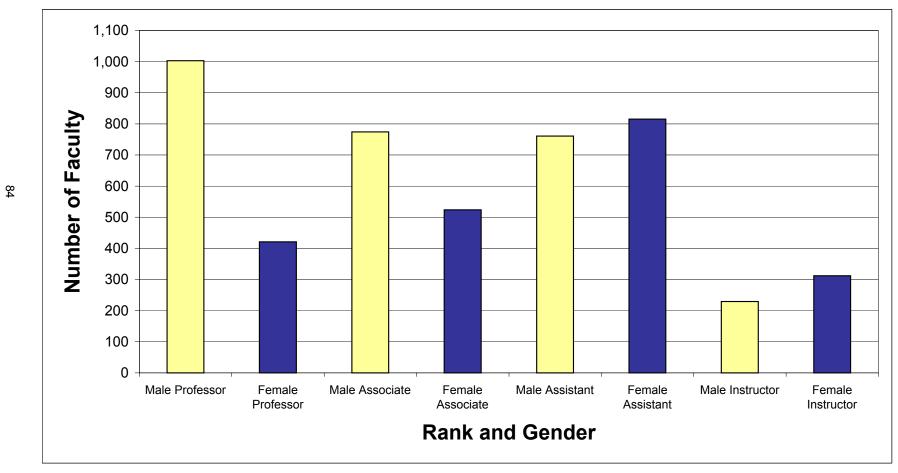
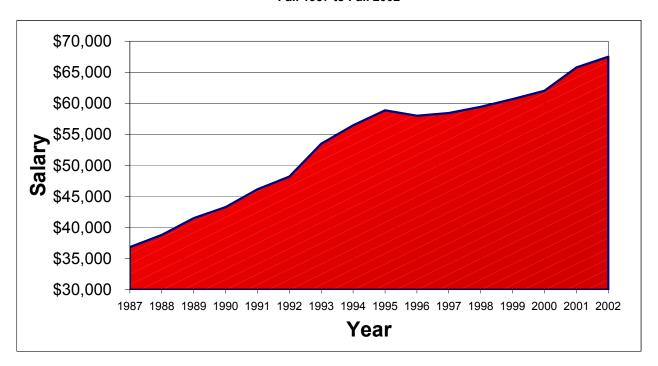


Table V.9

Average 9-month salaries for full-time faculty by rank, Fall 1987 to Fall 2002

Year	Professor	Associate	Assistant	Instructor	All ranks
1987	\$44,824	\$36,625	\$29,270	\$22,720	\$36,860
1988	\$47,566	\$38,725	\$31,009	\$24,123	\$38,802
1989	\$51,735	\$41,931	\$33,066	\$25,043	\$41,513
1990	\$54,512	\$43,933	\$34,593	\$26,382	\$43,285
1991	\$57,849	\$46,788	\$37,011	\$26,870	\$46,155
1992	\$60,969	\$48,935	\$38,523	\$29,798	\$48,220
1993	\$67,193	\$54,127	\$42,621	\$32,274	\$53,494
1994	\$69,894	\$56,356	\$44,585	\$34,962	\$56,456
1995	\$72,686	\$58,441	\$46,185	\$36,941	\$58,881
1996	\$72,469	\$58,262	\$45,415	\$34,311	\$58,001
1997	\$74,143	\$59,361	\$46,251	\$32,726	\$58,423
1998	\$76,255	\$61,282	\$47,342	\$34,085	\$59,428
1999	\$78,432	\$62,994	\$48,508	\$34,652	\$60,664
2000	\$80,010	\$64,245	\$49,684	\$37,072	\$62,010
2001	\$83,996	\$67,286	\$54,435	\$40,384	\$65,778
2002	\$86,950	\$69,831	\$56,112	\$41,889	\$67,505
(87-02) Change \$	\$42,126	\$33,206	\$26,842	\$19,169	\$30,645
Change %	94.0%	90.7%	91.7%	84.4%	83.1%

Figure 24: Average 9-Month Salaries for Full-time Faculty, All Ranks, Fall 1987 to Fall 2002



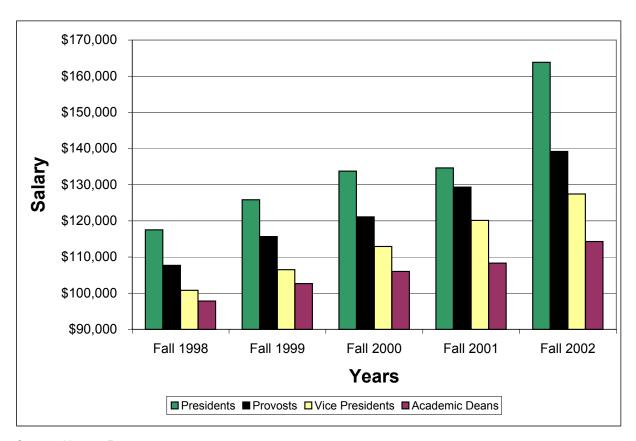
Source: Salaries, Tenure, and Fringe Benefits of Instructional Staff

Table V.10

Average 12-Month Salaries For Full-Time Senior Managers by Type of Position
Fall 1998 to Fall 2002

						Change 19	98-2002
Position type	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	\$	%
Presidents	\$ 117,516	\$ 125,844	\$ 133,775	\$ 134,665	\$ 163,868	\$ 46,352	39.4%
Provosts	\$ 107,711	\$ 115,656	\$ 121,091	\$ 129,326	\$ 139,199	\$ 31,488	29.2%
Vice Presidents	\$ 100,785	\$ 106,513	\$ 112,936	\$ 120,142	\$ 127,422	\$ 26,637	26.4%
Academic Deans	\$ 97,823	\$ 102,641	\$ 105,999	\$ 108,310	\$ 114,282	\$ 16,459	16.8%

Figure 25: Average 12-Month Salary for Senior Managers (All Positions), Fall 1998 to Fall 2002



Source: Human Resources

VI. Summary of Diversity

The State System has made incremental progress in recruiting and enrolling students of color in recent years. Applications, acceptances, and enrollments of African-American and Latino students continue to increase, and the fall 2002 total enrollment of Latinos was the highest ever (1,441). As of fall 2002, African-Americans comprised 6.3% of the student body (6,383). Collectively, racial/ethnic minorities comprised 8.9% of all students (9,076). The Board of Governor scholars program has been expanded, and 1,693 students, the majority of whom are from a minority ethnic group, had some or all of their tuition waived during the 2002 Fall semester. These waivers are generally given for the entire year and are renewable.

The most successful of the social equity efforts for students are the partnership programs. The original program began in 1988 in Philadelphia. Participants enroll in summer programs at State System universities and earn credit for courses taken. These students are encouraged to apply for admission at State System universities or other colleges and universities. The program was replicated in Pittsburgh in 1995 and has been expanded to Erie, Harrisburg, and most recently Reading. The graduation rate of students in these programs is comparable to that of all students at System universities.

Social equity efforts have had mixed results with regard to personnel. Overall 12.4% of full-time employees are minority, with the greatest percentage among service/maintenance (18.2%) and the greatest number among faculty (612). Less than 10% of technical and skilled crafts full-time employees are non-white System-wide. With the exception of Cheyney, the largest percentage of people of color by Equal Employment Opportunity classification is as follows:

- Executive 23.5%, Kutztown
- Faculty 14.0%, Millersville
- Professional non-faculty 16.7%, Kutztown
- Clerical 17.3%, West Chester
- Technical 21.7%, Kutztown
- Skilled Crafts 10.1%, West Chester
- Service/Maintenance 54.4%, West Chester
- Overall 19.6%, West Chester

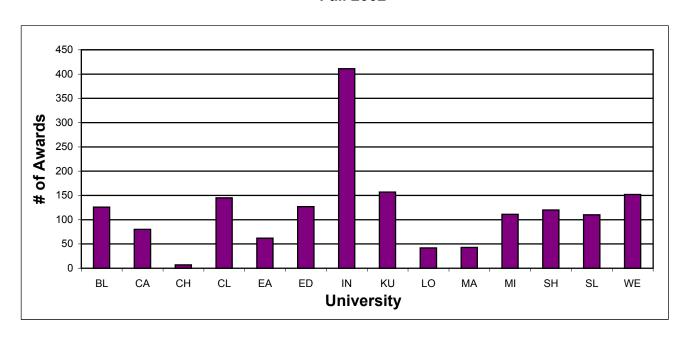
Ranked from high to low, West Chester, Millersville, East Stroudsburg, Kutztown, and California are the most diverse campuses, with more than 10% of all full-time employees who are people of color.

Table VI.1
Board of Governors Scholars, Fall 1999 to Fall 2002

University	Fall 1999	Fall 2000	Fall 2001*	Fall 2002
Bloomsburg	75	68	110	126
California	37	46	84	80
Cheyney	1	0	7	7
Clarion	79	86	112	145
East Stroudsburg	34	31	37	62
Edinboro	54	60	131	127
Indiana	162	165	313	411
Kutztown	63	62	145	157
Lock Haven	28	33	45	42
Mansfield	25	23	26	43
Millersville	56	44	114	111
Shippensburg	57	57	117	120
Slippery Rock	56	60	81	110
West Chester	86	86	127	152
System Total	813	821	1,449	1,693

^{*}BOG policy was amended to increase the maximum number of waivers beginning in 2001

Figure 26: Board of Governors Scholars Awarded by University, Fall 2002



Source: System Universities

Table VI.2
Philadelphia Partnership Program, Fall 1989 to Summer 2002

Semester Entered College	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
		ASIAII				_		
Fall 1989	0	1	25	4	12	0	0	42
Summer 1990	0	8	29	1	9	0	0	47
Summer 1991	0	1	24	2	9	0	0	36
Summer 1992	0	0	1	0	1	0	0	2
Summer 1993	0	9	45	3	11	0	0	68
Summer 1994	0	2	19	0	8	0	0	29
Summer 1995	0	1	20	1	4	0	0	26
Summer 1996	0	0	23	1	4	0	0	28
Summer 1997	0	1	21	1	6	0	0	29
Summer 1998	0	1	14	0	4	0	0	19
Summer 1999	0	1	23	1	7	0	0	32
Summer 2000	0	1	21	2	7	0	0	31
Summer 2001	0	0	27	4	4	0	0	35
Summer 2002	0	6	47	15	12	0	0	80
Totals	0	32	339	35	98	0	0	504

Status of Precollege Program Participants: High School Class of 2003

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2000	0	8	57	23	13	0	0	101
Summer 2001	0	6	47	15	11	0	0	79
Summer 2002	0	5	50	3	8	0	1	67

Status of Precollege Program Participants: High School Class of 2004

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	1	10	66	4	11	0	0	92
Summer 2002	0	11	69	3	3	2	6	94

Table VI.3
Pittsburgh Partnership Program, Summer 1997 to Summer 2002

Semester Entered	Native-		African-			Non-Resident		
College	American	Asian	American	Latino	White	Alien	Other	Total
Summer 1997	0	0	8	0	5	0	0	13
Summer 1998	0	0	9	0	3	0	0	12
Summer 1999	0	1	17	0	8	0	0	26
Summer 2000	0	0	12	0	7	0	0	19
Summer 2001	6	0	12	0	7	0	0	25
Summer 2002	0	1	17	0	19	0	0	37
Totals	6	2	75	0	49	0	0	132

Status of Precollege Program Participants: High School Class of 2003

Completed Summer	Native-		African-			Non-Resident		
Program	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2000	0	1	21	1	36	0	0	59
Summer 2001	0	1	15	0	21	0	0	37
Summer 2002	0	1	29	0	12	0	1	43

Status of Precollege Program Participants: High School Class of 2004

Completed Summer	Native-		African-			Non-Resident		
Program	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2001	0	1	36	0	19	0	0	56
Summer 2002	0	1	18	0	10	0	15	44

Table VI.4
Harrisburg Area Collaborative Partnership Program, Summer 2000 to Summer 2002

Semester Entered	Native-		African-			Non-Resident		
College	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2000	0	0	5	1	6	0	0	12
Summer 2001	0	2	13	1	5	0	0	21
Summer 2002	0	2	28	1	5	0	0	36
Totals	0	4	46	3	16	0	0	69

Status of Precollege Program Participants: High School Class of 2003

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2000	0	4	31	2	7	0	0	44
Summer 2001	0	2	27	1	5	0	0	35
Summer 2002	0	2	30	2	7	0	0	41

Status of Precollege Program Participants: High School Class of 2004

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	0	2	37	2	13	0	0	54
Summer 2002	0	2	27	5	23	0	1	58

Table VI.5
Erie Area Collaborative Partnership Program, Summer 2000 to Summer 2002

Semester Entered	Native-		African-			Non-Resident		
College	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2000	0	0	6	2	6	0	0	14
Summer 2001	0	0	4	0	7	0	0	11
Summer 2002	0	1	8	0	11	0	0	20
Totals	0	1	18	2	24	0	0	45

Status of Precollege Program Participants: High School Class of 2003

Completed Summer	Native-		African-			Non-Resident		
Program	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2000	0	3	10	0	14	0	0	27
Summer 2001	0	1	8	0	11	0	0	20
Summer 2002	0	0	11	0	20	0	0	31

Status of Precollege Program Participants: High School Class of 2004

Completed Summer	Native-		African-			Non-Resident		
Program	American	Asian	American	Latino	White	Alien	Other	Total
Summer 2001	0	1	17	1	34	0	0	53
Summer 2002	2	1	17	4	28	1	1	54

Source: Diversity and Equal Opportunity

Table VI.6 Reading Partnership Program, Summer 2000 to Summer 2002

Status of Precollege Program Participants: High School Class of 2003

Participants: Reading and Philadelphia public schools Program site: East Stroudsburg University of Pennsylvania

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	1	1	45	8	5	0	0	60
Summer 2002	1	1	34	3	5	0	0	44

Table VI.7 Emerging Scholars, Summer 2000 to Summer 2002

Status of Precollege Program Participants: High School Class of 2003

Participants: Philadelphia public schools

Program site: Cheyney University of Pennsylvania

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	0	2	29	2	1	0	0	34
Summer 2002	0	0	16	1	0	2	0	19

Status of Precollege Program Participants: High School Class of 2003

Participants: Pittsburgh public schools

Program site: California University of Pennsylvania

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	0	0	14	0	8	0	0	22
Summer 2002	0	0	10	0	0	0	0	10

Status of Precollege Program Participants: High School Class of 2003

Participants: Philadelphia public schools

Program site: Kutztown University of Pennsylvania

Completed Summer Program	Native- American	Asian	African- American	Latino	White	Non-Resident Alien	Other	Total
Summer 2001	0	3	38	0	4	0	0	45
Summer 2002	0	2	26	0	4	0	0	32

Table VI.8

Full-Time Employees By Race, Gender, Job Classification, and University
Fall 2002

	Africa	n-					Native	-					
	Americ	an	Latino)	Whit	te	Americ	an	Asian		Tot	al	Grand
	M	F	M	F	М	F	M	F	M	F	М	F	Total
Fall 2002													
Executive													
Bloomsburg		1			25	7			1		26	8	34
California	2	3			21	13					23	16	39
Cheyney	15	5							1	1	16	6	22
Clarion		2	1		23	14					24	16	40
East Stroudsburg	1	2			22	10					23	12	35
Edinboro	4	1			22	9			1		27	10	37
Indiana	1			1	38	22			1		40	23	63
Kutztown	1	5	1		19	7			1		22	12	34
Lock Haven	1			1	18	6					19	7	26
Mansfield	1				13	7			1		15	7	22
Millersville	3	2			19	11			1		23	13	36
Shippensburg	1	1			33	9			•		34	10	44
Slippery Rock	1	·			28	10					29	10	39
West Chester	3			1	28	10			3		34	11	45
Total	34	22	2	3	309	135	0	0	10	1	355	161	516
Faculty	J-T	22		J	303	100		U	10	- '	333	101	310
Bloomsburg	7	5	2	5	200	133			20	5	229	148	377
California	11	5	1	2	146	102			7	2		111	276
Cheyney	24	22	1	2	14	10			5	4		38	82
Clarion	11	5	2	1	148	138	1	1	10	2		147	319
East Stroudsburg	9	12	5	•	132	110	2	'	6	1		123	277
Edinboro	11	7	4	1	191	150	1	1	5	3		162	374
Indiana	21	15	7	7	354	268	1	2	28	10		302	713
Kutztown	13	7	5	4	203	154	2		6	5		170	399
Lock Haven	4	4	3	2	122	95	2	1	9	4		106	399 244
Mansfield	3	2	4	2	86	61		1	7	2			
	3 7	8	2	7	159	112		ı	7 16	4		68	168
Millersville	11		1	3		111						131	315
Shippensburg		10			177		4	_	8	6		130	327
Slippery Rock	6	7	2	3	174	146	1	2	12	7		165	360
West Chester	17	23	5	5	284	219	3		14	10	-	257	580
Total	155	132	44	44	2,390	1,809	11	8	153	65	2,753	2,058	4,811
Professional		0			00	50							100
Bloomsburg	4	3	_	1	60	53		1	1		65	58	123
California	5	3	2		53	53					60	56	116
Cheyney	18	20			3	3					21	23	44
Clarion	3			1	51	60					54	61	115
East Stroudsburg	4	4	3		50	37			2		59	41	100
Edinboro	4				50	54		1	1		55	55	110
Indiana	5	6	2		92	106			1		100	112	212
Kutztown	6	5	5	2	56	44			2		69	51	120
Lock Haven	5	2	1		40	33					46	35	81
Mansfield	4	2			38	35	1	1			43	38	81
Millersville	9	7	1	2	50	73			1	1	61	83	144
Shippensburg	4	3	1	2	44	41		1		1	49	48	97
Slippery Rock	4	3			63	51		1			67	55	122
West Chester	12	7	1	3	73	91				4	86	105	191
Total	87	65	16	11	723	734	1	5	8	6	835	821	1,656

Table VI.8

Full-Time Employees By Race, Gender, Job Classification, and University
Fall 2002

	Africa	ın-					Native-	•					
	Americ	can	Latino		Whi	te	America	ın	Asian		Tot	al	Grand
	M	F	М	F	M	F	M	F	М	F	М	F	Total
Fall 2002													
Clerical													
Bloomsburg		4			13	116			1		14	120	134
California	1	13			6	96					7	109	116
Cheyney	3	35	1	1		7					4	43	47
Clarion	1	1		1	13	105					14	107	121
East Stroudsburg	1	4	1	2	7	63				2	9	71	80
Edinboro		10		2	5	93				1	5	106	111
Indiana		4		1	28	217	1				29	222	251
Kutztown		5		2	7	108				1	7	116	123
Lock Haven		2		1	10	56					10	59	69
Mansfield	1		1		5	48				1	7	49	56
Millersville	•	8	2	5	12	81		1		2	14	97	111
Shippensburg	1	4	_	2	11	92				_	12	98	110
Slippery Rock	•	5		_	12	119				1	12	125	137
West Chester	6	23	1	2	24	129				'	31	154	185
Total	14	118	6	19	153	1,330	1	1	1	8	175	1,476	1,651
Technical	14	110	0	19	133	1,330	'		•	0	173	1,470	1,001
Bloomsburg					14	17					14	17	31
California					6	18					6	18	24
		5			2	1			4				
Cheyney Clarion		5			7	20			1		3 7	6	9 27
- 10.11				1	10	22					=	20	
East Stroudsburg		4		'	10	22 17					10	23	33
Edinboro	4	1			40						0	18	18
Indiana	1	1	0		10	18			4		11	19	30
Kutztown		2	2		5	13			1		8	15	23
Lock Haven					6	15					6	15	21
Mansfield			_		1	12					1	12	13
Millersville	1	2	1	1	7	19					9	22	31
Shippensburg		1			5	18					5	19	24
Slippery Rock		1			7	14					7	15	22
West Chester	1	1	1		10	20					12	21	33
Total	3	14	4	2	90	224	0	0	2	0	99	240	339
Crafts													
Bloomsburg	1				49						50	0	50
California	1				26	1					27	1	28
Cheyney	8				7		1		1		17	0	17
Clarion					44						44	0	44
East Stroudsburg			2		30						32	0	32
Edinboro	1		1		39	9	1				42	9	51
Indiana					72						72	0	72
Kutztown			2		35	1					37	1	38
Lock Haven					22						22	0	22
Mansfield					23						23	0	23
Millersville	1		5		49	7					55	7	62
Shippensburg	2		1		45	1					48	1	49
Slippery Rock	1		1		50						52	0	52
	4		2		62				1		69	0	69
West Chester													

Table VI.8

Full-Time Employees By Race, Gender, Job Classification, and University
Fall 2002

	Africa	ın-					Nativ	re-					
	Ameri	can	Latin	10	Whi	ite	Ameri	can	Asia	n	Tot	al	Grand
	М	F	M	F	М	F	М	F	М	F	М	F	Total
Fall 2002													
Service/Maintenance													
Bloomsburg	3	2	2		54	58			1		60	60	120
California	6	4			36	17					42	21	63
Cheyney	13				6	1			1		20	1	21
Clarion	2	1			30	20					32	21	53
East Stroudsburg	9	3	3	3	56	27	1				69	33	102
Edinboro	1	2			28	56					29	58	87
Indiana	3	6			117	66				1	120	73	193
Kutztown	1		7	1	52	46	1			2	61	49	110
Lock Haven	3			1	24	30				2	27	33	60
Mansfield		1			22	15					22	16	38
Millersville	15	6	12	15	43	57				1	70	79	149
Shippensburg	5	3	1		51	35					57	38	95
Slippery Rock	2				40	39				1	42	40	82
West Chester	47	36	7	3	56	27			3	3	113	69	182
Total	110	64	32	23	615	494	2	0	5	10	764	591	1,355
TOTALS													
Bloomsburg	15	15	4	6	415	384	0	1	24	5	458	411	869
California	26	28	3	2	294	300	0	0	7	2	330	332	662
Cheyney	81	87	2	3	32	22	1	0	9	5	125	117	242
Clarion	17	9	3	3	316	357	1	1	10	2	347	372	719
East Stroudsburg	24	25	14	6	307	269	3	0	8	3	356	303	659
Edinboro	21	21	5	3	335	388	2	2	7	4	370	418	788
Indiana	31	32	9	9	711	697	2	2	30	11	783	751	1,534
Kutztown	21	24	22	9	377	373	3	0	10	8	433	414	847
Lock Haven	13	8	4	5	242	235	0	1	9	6	268	255	523
Mansfield	9	5	5	2	188	178	1	2	8	3	211	190	401
Millersville	36	33	23	30	339	360	0	1	18	8	416	432	848
Shippensburg	24	22	4	7	366	307	0	1	8	7	402	344	746
Slippery Rock	14	16	3	3	374	379	1	3	12	9	404	410	814
West Chester	90	90	17	14	537	496	3	0	21	17	668	617	1,285
GRAND TOTAL	422	415	118	102	4,833	4,745	17	14	181	90	5,571	5,366	10,937

Table VI.9 System Total Full-time Employees by Race, Gender, and Job Classification, Fall 2002

	Afric	-					Nati	ve-					
	Amer	ican	Lati	no	Wh	ite	Amer	ican	Asi	an	Tot	tal	Grand
JOB CLASSIFICATION	M	F	M	F	M	F	M	F	M	F	M	F	Total
Executive	34	22	2	3	309	135	0	0	10	1	355	161	516
% of Total Executive	7%	4%	0%	1%	60%	26%	0%	0%	2%	0%	69%	31%	
Faculty	155	132	44	44	2,390	1,809	11	8	153	65	2,753	2,058	4,811
% of Total Faculty	3%	3%	1%	1%	50%	38%	0%	0%	3%	1%	57%	43%	
Professional	87	65	16	11	723	734	1	5	8	6	835	821	1,656
% of Total Professional	5%	4%	1%	1%	44%	44%	0%	0%	0%	0%	50%	50%	
Clerical	14	118	6	19	153	1,330	1	1	1	8	175	1,476	1,651
% of Total Clerical	1%	7%	0%	1%	9%	81%	0%	0%	0%	0%	11%	89%	1,000
Technical	3	14	4	2	90	224	0	0	2	0	99	240	339
% of Total Technical	1%	4%	1%	1%	27%	66%	0%	0%	1%	0%	29%	71%	
Skilled Crafts	19	0	14	0	553	19	2	0	2	0	590	19	609
% of Total Skilled crafts	3%	0%	2%	0%	91%	3%	0%	0%	0%	0%	97%	3%	
Service/Maintenance	110	64	32	23	615	494	2	0	5	10	764	591	1,355
% of Total Service/Maintenance	8%	5%	2%	2%	45%	36%	0%	0%	0%	1%	56%	44%	
System Totals	422	415	118	102	4,833	4,745	17	14	181	90	5,571	5,366	10,937
% of Grand Total	3.9%	3.8%	1.1%	0.9%	44.2%	43.4%	0.2%	0.1%	1.7%	0.8%	50.9%	49.1%	

Note: Totals for the fourteen universities, Office of the Chancellor employees are not included in the above table