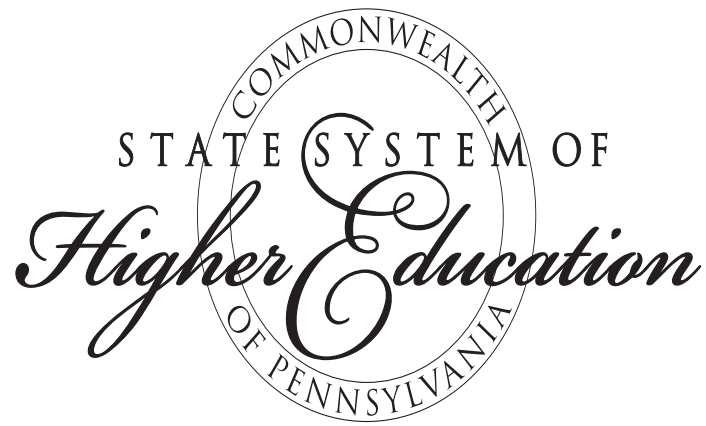
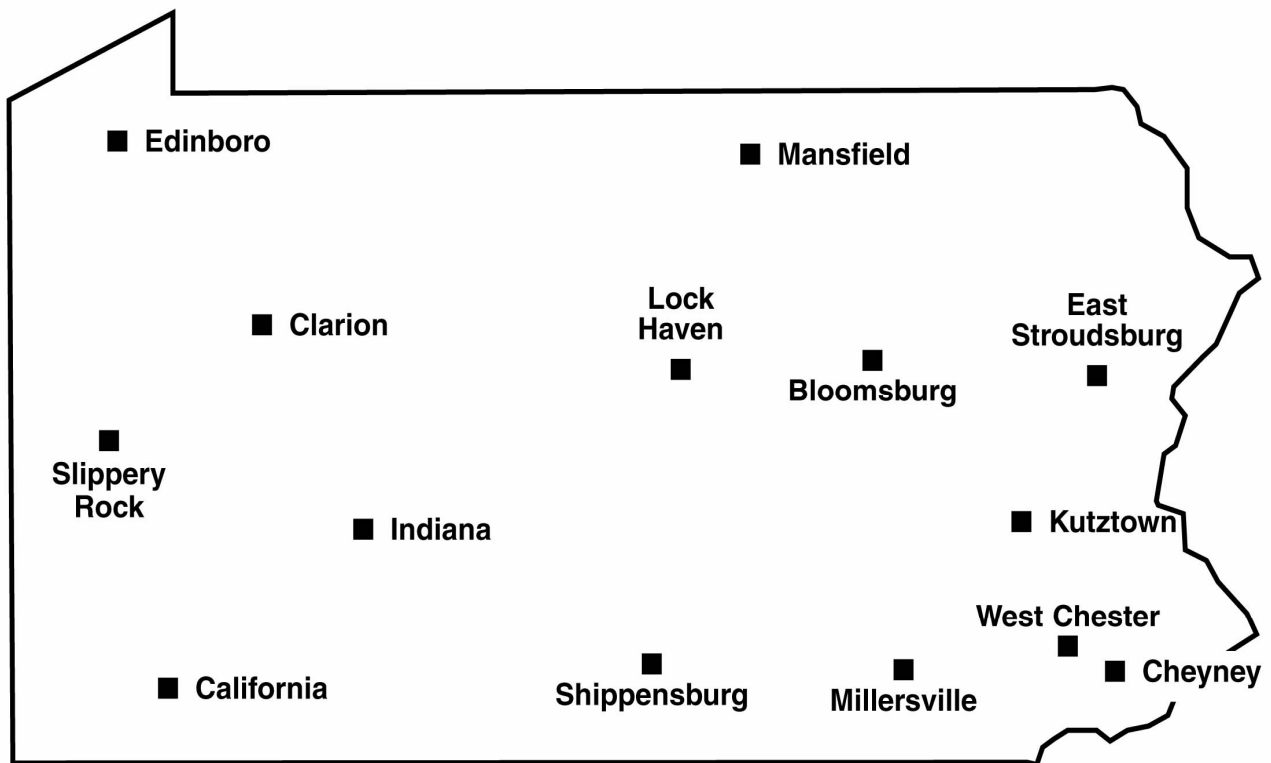




Factbook

2005-06



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Pennsylvania State System of Higher Education
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June 2006

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The Administration and Finance Division, State System of Higher Education provided data presented in the Human Resources section and the Budget and Finances and Facilities sections.

All student and alumni data were submitted by State System of Higher Education universities in accordance with the Board of Governors' Data Collection Policy, as prescribed by the *Annual Data Collection Plan*.

*There was one vacancy on the Board of Governors' during 2005-06.

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A-E. Summary of Student Demographic Data

A. Projected High School Graduates and Admissions Data

Since 1995, the total number of high school graduates in Pennsylvania has steadily increased, and is projected to continue growing through 2008. A projection of high school graduates by county through 2008 shows that the number of high school graduates is forecasted to increase in 40 of the state's 67 counties. Despite years of decreasing high school graduates before 1995, college enrollments increased during much of the period due to increased college participation rates, especially among women and non-traditional adult students. Based on these projections, the System should continue to experience enrollment growth for the next three years, but will need to increase the recruitment of non-traditional populations (including transfers), distance education enrollments, and/or increase retention to offset the loss of traditionally aged students thereafter. Eastern counties will experience much larger increases in the growth in the number of high school graduates than western counties, and will have smaller decreases after 2014. This trend indicates that western universities will be disproportionately impacted by the declining pool beginning in 2009. By 2016, nearly all counties will have a smaller number of high school graduates than in 2008.

For the entering class of fall 2005, over 78,000 students applied to State System of Higher Education universities. Of those, 51,953 were accepted, 19,555 first-time new students enrolled, and 66.3% of students who applied were admitted. These totals represent dramatic increases since 2000. Since that time, applicants are up 24%; acceptances rose 18%; and new freshmen increased 8%. West Chester is the most selective university, admitting about 49% of applicants. California and Clarion have the highest yield; each with 48% of those admitted enrolling. The highest acceptance rate is for white students (71.4%) and Native-American students have the highest yield (40.2%). Acceptance rates are similar for Pennsylvania and non-Pennsylvania students, but only 21.8% of non-residents accepted actually attend, compared with 41.2% of accepted residents attending. In addition to new freshmen, 6,591 new transfers enrolled System-wide. Of those transfers, more than one in three came from a Pennsylvania community college.

B. System Enrollment Trends

Following a period of decline in the early and mid-1990s, System enrollments began to increase beginning fall 1997, and have grown 14.4% since then. Fall 2005 continued this trend, as enrollment increased by 1.27% to a record 107,251. All universities increased enrollments except Clarion, Edinboro, Mansfield, Millersville and Shippensburg. California had the largest increase of students (544) and the largest percent increase (8.19%). Minority student enrollments also rose to 11,177 in 2005. More importantly, minority enrollments increased as a percent of total enrollments and are now at their highest point at 10.42%. Fall 2005 witnessed the largest number of African-American (7,759), Latino (2,015), and Asian enrollments (1,130) in State System history. From 1996-2005, the percentage increase of minorities was as follows: African-American—52.5%, Native American—12.8%, Asian—46.2%, and Latino—91.7%. Actual minority enrollments are probably even higher, because 5,502 students reported no ethnicity or more than one. Five Pennsylvania counties—Allegheny, Lancaster, Chester, Philadelphia and Montgomery—

contributed 24% of all enrollments and the top 10 counties were responsible for 41% of enrollments.

Other salient enrollment characteristics are as follows: full-time students – 84%, female students – 59.1%, undergraduate students– 87.1%, Pennsylvania resident students – 90.1%, non-traditional undergraduate students – 10.9% of the undergraduate population, and international students – 1.32%. The number and percent of non-traditional students has been declining since it peaked at 15.8% in 1995.

The number of out-of-state students had declined steadily in the 1990s and reached a low of 7,682 students in fall 1997. In fall 2005, non-resident enrollments total 10,578 students, a 37.7% increase. One factor responsible for this increase is the non-resident tuition policy, which allows institutions to set non-resident undergraduate tuition between 150% and 250% of resident tuition. Although the overall System rate for resident students is 90.1%, percentages vary among the institutions from a low of 78.2% at Mansfield to a high of 96.1% at Millersville. New Jersey and New York contribute the largest number of non-resident students, and are among the top 20 feeder regions for the System. Every university has at least one student enrolled from Connecticut, Florida, Maryland, Virginia, Delaware, New York and New Jersey. The total number of international students was 1,413 and Indiana University has the largest number (518).

C. Financial Aid and Student Charges

Almost 8 in 10 students (79.53%) received financial aid to defray the costs of attending PASSHE universities. During 2004-05, over \$666 million was awarded. Of this total, 28.8% was in the form of grants, 62.4% loans, 4.6% scholarships and 4.2% student employment. More than 33,000 students received \$72 million in Pennsylvania Higher Education Assistance Agency grants with an average award of \$2,138. The trend in financial aid has been for more students to get loans than grants.

Resident undergraduate tuition has increased over 66% since 1993-94 and is currently \$4,906 per year; non-resident undergraduate tuition is \$12,266. Resident graduate tuition is \$5,888 and non-resident graduate tuition is \$9,422. Student fees average \$1,358 for undergraduates and \$1,313 for graduate students. Cheyney has the lowest fees, and the System range is from \$912 to \$1,541 for undergraduates and \$505 to \$1,776 for graduate students. Room and board fees have increased 162% since 1987 to \$5,644, which is still lower than any other four-year college or university in Pennsylvania. East Stroudsburg has the most affordable combined room and board fees at \$4,794 per year. The average total annual cost of attending a State System university for an in-state, on-campus undergraduate student is \$11,908 (including tuition, fees, room and board). The System's tuition and fees place it 8th among state owned four-year colleges and universities (by state).

D. Student Advancement—Degrees Awarded, Retention and Graduation Rates

State System universities awarded 20,580 degrees in 2004-05. This total includes 367 associate degree recipients, 16,404 baccalaureate, 3,702 masters, and 107

doctorates. 57% of all graduates majored in one of the following five fields—Education, Business, Health, Social Sciences or Visual/Performing Arts.

E. Alumni

A total of 424,603 alumni are known to live in Pennsylvania. This represents 66.1% of the grand total of 642,491 alumni. The actual number of alumni who are Pennsylvania residents is likely to be somewhat higher, as over 35,000 alumni do not have a current address on file in alumni offices. Allegheny County has the most alumni (38,828), followed by Chester, Montgomery, and Lancaster, all of which have more than 22,000 alums. The other counties in the top 10 are Berks, Bucks, Cumberland, Delaware, Erie and Westmoreland. Cameron County has the fewest number with 190. Six other states have more than 10,000 System alumni as follows: New Jersey—25,970, Maryland—16,618, Florida—17,009, New York—16,905, Virginia—15,109 and Ohio—11,758.

Table A.1
Pennsylvania High School Graduates, Actual and Projected, 1983 to 2016

Year	Number	Year	Number
1983	160,329	2000	131,436
1984	154,744	2001	130,060
1985	149,666	2002	132,497
1986	145,005	2003	137,632
1987	142,766	2004	141,053
1988	145,929	2005	142,532
1989	139,232	2006	143,783
1990	130,751	2007	145,821
1991	123,087	2008	146,395
1992	121,261	2009	146,528
1993	120,875	2010	144,124
1994	118,640	2011	141,508
1995	120,965	2012	138,796
1996	122,610	2013	135,821
1997	125,856	2014	132,918
1998	127,981	2015	130,632
1999	129,968	2016	130,515

Figure 1: Pennsylvania High School Graduates, Actual and Projected 1983 to 2016

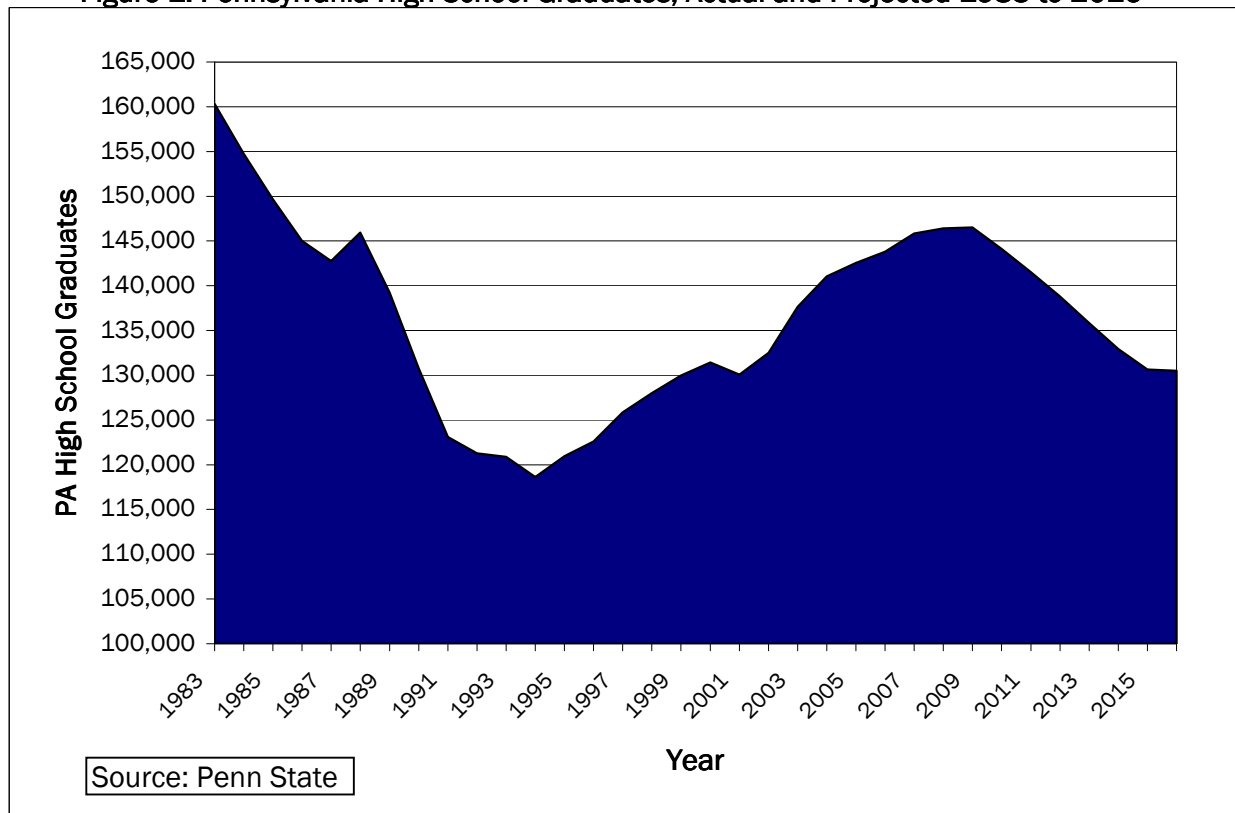


Table A.2
Pennsylvania High School Graduates by County, Actual and Projected, Selected Years 2003 to 2016

County	2003	2004	2006*	2008*	2010*	2012*	2014*	2016*	2003-2016 N Change	% Change
Adams	1,170	1,252	1,234	1,293	1,323	1,280	1,212	1,202	32	2.7%
Allegheny	13,541	13,541	13,304	13,384	12,937	11,861	11,085	10,560	-2,981	-22.0%
Armstrong	860	854	829	821	761	771	759	696	-164	-19.1%
Beaver	2,106	2,168	2,418	2,652	2,472	2,391	2,270	2,174	68	3.2%
Bedford	584	531	588	594	557	537	537	575	-9	-1.5%
Berks	4,408	4,552	4,880	5,135	5,223	5,114	4,939	4,903	495	11.2%
Blair	1,503	1,518	1,509	1,448	1,476	1,378	1,383	1,247	-256	-17.0%
Bradford	851	805	797	826	783	695	668	621	-230	-27.0%
Bucks	7,496	7,842	7,849	7,945	7,593	7,022	6,968	6,659	-837	-11.2%
Butler	1,954	2,032	1,971	2,139	2,034	1,987	1,921	1,918	-36	-1.8%
Cambria	1,822	1,738	1,661	1,633	1,533	1,518	1,445	1,297	-525	-28.8%
Cameron	79	66	74	72	64	51	42	42	-37	-46.8%
Carbon	639	674	727	723	718	725	717	735	96	15.0%
Centre	1,161	1,149	1,176	1,247	1,228	1,075	1,065	1,004	-157	-13.5%
Chester	5,111	5,369	5,991	6,391	6,446	6,360	6,546	6,434	1,323	25.9%
Clarion	549	541	470	514	541	489	485	444	-105	-19.1%
Clearfield	1,066	1,137	1,113	1,010	1,018	975	915	869	-197	-18.5%
Clinton	412	401	375	416	414	419	460	468	56	13.6%
Columbia	822	879	880	841	792	758	731	705	-117	-14.2%
Crawford	850	806	821	836	816	745	689	635	-215	-25.3%
Cumberland	2,324	2,351	2,347	2,341	2,406	2,365	2,362	2,357	33	1.4%
Dauphin	2,714	2,864	2,932	3,053	3,003	2,991	2,751	2,757	43	1.6%
Delaware	6,435	6,694	6,573	6,802	6,707	6,566	6,084	5,964	-471	-7.3%
Elk	435	481	457	433	374	421	350	376	-59	-13.6%
Erie	3,366	3,406	3,267	3,464	3,274	3,164	2,843	2,700	-666	-19.8%
Fayette	1,405	1,343	1,571	1,698	1,673	1,601	1,535	1,425	20	1.4%
Forest	55	58	65	72	55	58	48	35	-20	-36.4%
Franklin	1,490	1,412	1,495	1,608	1,557	1,485	1,513	1,607	117	7.9%
Fulton	155	157	150	153	154	156	145	122	-33	-21.3%
Greene	455	455	438	460	443	396	362	353	-102	-22.4%
Huntingdon	522	487	450	490	456	407	385	384	-138	-26.4%
Indiana	927	918	820	868	889	706	718	685	-242	-26.1%
Jefferson	529	535	477	465	447	443	395	377	-152	-28.7%
Juniata	256	254	236	221	233	231	200	214	-42	-16.4%

*Projected

Source: The Pennsylvania State University

Table A.2
Pennsylvania High School Graduates by County, Actual and Projected, Selected Years 2003 to 2016

County	2003	2004	2006*	2008*	2010*	2012*	2014*	2016*	2003-2016 N Change	% Change
Lackawanna	2,438	2,406	2,465	2,464	2,343	2,364	2,242	2,166	-272	-11.2%
Lancaster	5,264	5,275	5,592	5,818	5,609	5,653	5,372	5,417	153	2.9%
Lawrence	1,032	1,068	1,062	1,012	1,016	945	905	876	-156	-15.1%
Lebanon	1,213	1,268	1,356	1,460	1,386	1,347	1,361	1,495	282	23.2%
Lehigh	3,335	3,441	3,589	4,000	3,971	3,977	3,910	4,126	791	23.7%
Luzerne	3,488	3,610	3,715	3,639	3,604	3,543	3,294	3,391	-97	-2.8%
Lycoming	1,289	1,244	1,178	1,209	1,152	1,038	952	846	-443	-34.4%
McKean	517	573	514	537	515	463	428	394	-123	-23.8%
Mercer	1,423	1,470	1,418	1,435	1,365	1,324	1,313	1,258	-165	-11.6%
Mifflin	445	421	485	514	452	416	418	395	-50	-11.2%
Monroe	2,258	2,203	2,632	2,887	2,771	2,771	2,785	2,859	601	26.6%
Montgomery	9,482	9,885	10,296	10,544	10,559	10,639	10,687	10,712	1,230	13.0%
Montour	185	196	172	189	171	171	145	127	-58	-31.4%
Northampton	3,354	3,504	3,644	4,107	4,041	3,852	3,828	3,990	636	19.0%
Northumberland	1,044	1,084	1,043	1,035	951	951	887	847	-197	-18.9%
Perry	552	501	538	515	510	466	423	448	-104	-18.8%
Philadelphia	14,057	15,219	15,794	14,052	14,729	14,268	12,496	12,044	-2,013	-14.3%
Pike	307	373	417	428	467	458	485	486	179	58.3%
Potter	247	223	217	193	184	189	179	172	-75	-30.4%
Schuylkill	1,591	1,653	1,495	1,632	1,472	1,427	1,347	1,299	-292	-18.4%
Snyder	374	427	390	441	376	356	361	306	-68	-18.2%
Somerset	950	952	899	926	852	805	775	764	-186	-19.6%
Sullivan	72	66	50	52	43	50	43	32	-40	-55.6%
Susquehanna	558	582	555	572	526	485	465	465	-93	-16.7%
Tioga	498	481	474	488	489	414	399	386	-112	-22.5%
Union	291	315	301	339	340	310	304	265	-26	-8.9%
Venango	746	748	761	689	684	596	557	516	-230	-30.8%
Warren	501	510	420	478	459	348	356	342	-159	-31.7%
Washington	2,190	2,148	2,183	2,233	2,205	2,059	2,009	1,983	-207	-9.5%
Wayne	654	651	684	752	767	729	725	700	46	7.0%
Westmoreland	4,260	4,311	4,346	4,351	4,293	4,009	3,859	3,684	-576	-13.5%
Wyoming	376	354	323	342	346	315	289	280	-96	-25.5%
York	4,589	4,621	4,830	5,014	5,076	4,917	4,791	4,900	311	6.8%
TOTAL	137,632	141,053	143,783	146,395	144,124	138,796	132,918	130,515	-7,117	-5.2%

*Projected

Source: The Pennsylvania State University

[illegible]

-21 to -46%
 -1 to -20%
 0 to 10%
 >10%

Table A.3
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
PENNSYLVANIA ONLY

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
BLOOMSBURG						
APPLICATIONS	5,294	5,406	5,763	6,116	6,521	6,831
ACCEPTANCES	3,187	4,249	3,909	4,258	4,136	4,535
ENROLLMENTS	1,258	1,484	1,299	1,450	1,365	1,479
PCT. ACCEPTED	60.2%	78.6%	67.8%	69.6%	63.4%	66.4%
PCT. ACCEPTED ENROLLED	39.5%	34.9%	33.2%	34.1%	33.0%	32.6%
CALIFORNIA						
APPLICATIONS	2,302	2,217	2,474	2,482	2,751	3,114
ACCEPTANCES	1,784	1,679	1,866	1,873	2,047	2,425
ENROLLMENTS	827	806	836	949	1,013	1,198
PCT. ACCEPTED	77.5%	75.7%	75.4%	75.5%	74.4%	77.9%
PCT. ACCEPTED ENROLLED	46.4%	48.0%	44.8%	50.7%	49.5%	49.4%
CHEYNEY						
APPLICATIONS	887	892	790	1,274	1,613	1,878
ACCEPTANCES	726	642	626	797	948	1,009
ENROLLMENTS	248	231	169	271	312	308
PCT. ACCEPTED	81.8%	72.0%	79.2%	62.6%	58.8%	53.7%
PCT. ACCEPTED ENROLLED	34.2%	36.0%	27.0%	34.0%	32.9%	30.5%
CLARION						
APPLICATIONS	2,815	3,006	2,989	3,060	2,918	2,825
ACCEPTANCES	2,456	2,442	2,476	2,417	2,352	2,376
ENROLLMENTS	1,272	1,279	1,243	1,229	1,211	1,173
PCT. ACCEPTED	87.2%	81.2%	82.8%	79.0%	80.6%	84.1%
PCT. ACCEPTED ENROLLED	51.8%	52.4%	50.2%	50.8%	51.5%	49.4%
EAST STROUDSBURG						
APPLICATIONS	2,657	2,827	2,503	2,735	3,059	3,191
ACCEPTANCES	1,897	2,086	2,002	2,010	2,173	2,117
ENROLLMENTS	713	749	826	809	845	788
PCT. ACCEPTED	71.4%	73.8%	80.0%	73.5%	71.0%	66.3%
PCT. ACCEPTED ENROLLED	37.6%	35.9%	41.3%	40.2%	38.9%	37.2%
EDINBORO						
APPLICATIONS	2,797	2,740	2,853	2,960	2,734	2,860
ACCEPTANCES	2,300	2,271	2,244	2,344	2,172	2,358
ENROLLMENTS	1,134	1,218	1,171	1,232	1,107	1,192
PCT. ACCEPTED	82.2%	82.9%	78.7%	79.2%	79.4%	82.4%
PCT. ACCEPTED ENROLLED	49.3%	53.6%	52.2%	52.6%	51.0%	50.6%
INDIANA (Main Campus)						
APPLICATIONS	7,259	7,070	7,011	7,476	7,638	7,282
ACCEPTANCES	4,449	4,289	5,364	5,912	5,502	5,305
ENROLLMENTS	2,502	2,240	2,308	2,496	2,269	2,083
PCT. ACCEPTED	61.3%	60.7%	76.5%	79.1%	72.0%	72.9%
PCT. ACCEPTED ENROLLED	56.2%	52.2%	43.0%	42.2%	41.2%	39.3%
INDIANA (Branch Campuses)						
APPLICATIONS	633	702	1,416	660	877	753
ACCEPTANCES	633	702	1,416	660	877	753
ENROLLMENTS	232	229	472	257	275	293
PCT. ACCEPTED	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
PCT. ACCEPTED ENROLLED	36.7%	32.6%	33.3%	38.9%	31.4%	38.9%
KUTZTOWN						
APPLICATIONS	4,564	5,220	5,686	6,062	6,729	7,254
ACCEPTANCES	3,335	3,593	3,744	4,121	4,326	4,595
ENROLLMENTS	1,346	1,468	1,598	1,670	1,782	1,702
PCT. ACCEPTED	73.1%	68.8%	65.8%	68.0%	64.3%	63.3%
PCT. ACCEPTED ENROLLED	40.4%	40.9%	42.7%	40.5%	41.2%	37.0%
LOCK HAVEN						
APPLICATIONS	2,682	2,684	2,926	3,165	3,629	3,164
ACCEPTANCES	2,110	2,171	2,374	2,508	2,880	2,464
ENROLLMENTS	793	892	961	1,022	895	1,110
PCT. ACCEPTED	78.7%	80.9%	81.1%	79.2%	79.4%	77.9%
PCT. ACCEPTED ENROLLED	37.6%	41.1%	40.5%	40.7%	31.1%	45.0%

Table A.3
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
PENNSYLVANIA ONLY

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
MANSFIELD						
APPLICATIONS	1,467	1,618	1,615	1,834	2,014	580
ACCEPTANCES	1,133	1,229	1,242	1,437	1,488	578
ENROLLMENTS	524	528	540	569	591	572
PCT. ACCEPTED	77.2%	76.0%	76.9%	78.4%	73.9%	99.7%
PCT. ACCEPTED ENROLLED	46.2%	43.0%	43.5%	39.6%	39.7%	99.0%
MILLERSVILLE						
APPLICATIONS	5,056	4,961	5,466	5,705	6,053	5,949
ACCEPTANCES	3,612	3,369	3,459	3,455	3,646	3,262
ENROLLMENTS	1,254	1,218	1,231	1,278	1,360	1,255
PCT. ACCEPTED	71.4%	67.9%	63.3%	60.6%	60.2%	54.8%
PCT. ACCEPTED ENROLLED	34.7%	36.2%	35.6%	37.0%	37.3%	38.5%
SHIPPENSBURG						
APPLICATIONS	5,200	5,540	4,959	5,089	5,674	5,521
ACCEPTANCES	3,365	3,412	3,380	3,383	3,608	3,634
ENROLLMENTS	1,427	1,351	1,403	1,410	1,358	1,422
PCT. ACCEPTED	64.7%	61.6%	68.2%	66.5%	63.6%	65.8%
PCT. ACCEPTED ENROLLED	42.4%	39.6%	41.5%	41.7%	37.6%	39.1%
SLIPPERY ROCK						
APPLICATIONS	2,814	2,851	3,358	3,746	3,877	3,715
ACCEPTANCES	2,409	2,356	2,875	3,053	3,048	2,797
ENROLLMENTS	1,249	1,204	1,333	1,400	1,404	1,306
PCT. ACCEPTED	85.6%	82.6%	85.6%	81.5%	78.6%	75.3%
PCT. ACCEPTED ENROLLED	51.8%	51.1%	46.4%	45.9%	46.1%	46.7%
WEST CHESTER						
APPLICATIONS	6,293	6,932	7,130	7,914	8,175	8,586
ACCEPTANCES	3,484	3,312	3,564	3,714	4,112	4,199
ENROLLMENTS	1,463	1,411	1,474	1,500	1,598	1,596
PCT. ACCEPTED	55.4%	47.8%	50.0%	46.9%	50.3%	48.9%
PCT. ACCEPTED ENROLLED	42.0%	42.6%	41.4%	40.4%	38.9%	38.0%
SYSTEM TOTALS						
APPLICATIONS	52,720	54,666	56,939	60,278	64,262	63,503
ACCEPTANCES	36,880	37,802	40,541	41,942	43,315	42,407
ENROLLMENTS	16,242	16,308	16,864	17,542	17,385	17,477
PCT. ACCEPTED	70.0%	69.2%	71.2%	69.6%	67.4%	66.8%
PCT. ACCEPTED ENROLLED	44.0%	43.1%	41.6%	41.8%	40.1%	41.2%

SOURCE: PDE 327 Reports

Table A.4
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
NON-RESIDENTS

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
BLOOMSBURG						
APPLICATIONS	987	1,007	1,125	1,158	1,299	1,406
ACCEPTANCES	626	834	813	865	825	1,035
ENROLLMENTS	168	208	188	221	177	218
PCT. ACCEPTED	63.4%	82.8%	72.3%	74.7%	63.5%	73.6%
PCT. ACCEPTED ENROLLED	26.8%	24.9%	23.1%	25.5%	21.5%	21.1%
CALIFORNIA						
APPLICATIONS	330	354	330	253	264	271
ACCEPTANCES	280	295	267	169	178	208
ENROLLMENTS	44	33	62	47	48	61
PCT. ACCEPTED	84.8%	83.3%	80.9%	66.8%	67.4%	76.8%
PCT. ACCEPTED ENROLLED	15.7%	11.2%	23.2%	27.8%	27.0%	29.3%
CHEYNEY						
APPLICATIONS	288	362	340	842	1,142	881
ACCEPTANCES	243	235	237	517	656	546
ENROLLMENTS	53	70	81	111	111	93
PCT. ACCEPTED	84.4%	64.9%	69.7%	61.4%	57.4%	62.0%
PCT. ACCEPTED ENROLLED	21.8%	29.8%	34.2%	21.5%	16.9%	17.0%
CLARION						
APPLICATIONS	383	406	435	399	463	521
ACCEPTANCES	298	306	297	268	226	233
ENROLLMENTS	98	87	103	81	61	61
PCT. ACCEPTED	77.8%	75.4%	68.3%	67.2%	48.8%	44.7%
PCT. ACCEPTED ENROLLED	32.9%	28.4%	34.7%	30.2%	27.0%	26.2%
EAST STROUDSBURG						
APPLICATIONS	1,245	1,345	1,302	1,545	1,753	1,872
ACCEPTANCES	833	976	1,013	1,057	1,182	1,147
ENROLLMENTS	172	234	306	275	330	314
PCT. ACCEPTED	66.9%	72.6%	77.8%	68.4%	67.4%	61.3%
PCT. ACCEPTED ENROLLED	20.6%	24.0%	30.2%	26.0%	27.9%	27.4%
EDINBORO						
APPLICATIONS	740	835	1,003	989	843	668
ACCEPTANCES	547	611	674	712	584	514
ENROLLMENTS	207	233	252	222	171	134
PCT. ACCEPTED	73.9%	73.2%	67.2%	72.0%	69.3%	76.9%
PCT. ACCEPTED ENROLLED	37.8%	38.1%	37.4%	31.2%	29.3%	26.1%
INDIANA (Main Campus)						
APPLICATIONS	708	758	991	985	1,172	927
ACCEPTANCES	458	519	681	679	761	561
ENROLLMENTS	111	118	130	184	132	131
PCT. ACCEPTED	64.7%	68.5%	68.7%	68.9%	64.9%	60.5%
PCT. ACCEPTED ENROLLED	24.2%	22.7%	19.1%	27.1%	17.3%	23.4%
INDIANA (Branch Campuses)						
APPLICATIONS	15	27	54	11	43	29
ACCEPTANCES	15	27	54	11	43	29
ENROLLMENTS	5	6	12	4	5	5
PCT. ACCEPTED	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
PCT. ACCEPTED ENROLLED	33.3%	22.2%	22.2%	36.4%	11.6%	17.2%
KUTZTOWN						
APPLICATIONS	969	1,032	1,002	1,311	1,449	1,498
ACCEPTANCES	689	709	640	949	958	991
ENROLLMENTS	184	192	190	238	270	211
PCT. ACCEPTED	71.1%	68.7%	63.9%	72.4%	66.1%	66.2%
PCT. ACCEPTED ENROLLED	26.7%	27.1%	29.7%	25.1%	28.2%	21.3%
LOCK HAVEN						
APPLICATIONS	741	767	770	841	882	692
ACCEPTANCES	587	629	700	750	781	568
ENROLLMENTS	127	129	173	156	130	137
PCT. ACCEPTED	79.2%	82.0%	90.9%	89.2%	88.5%	82.1%
PCT. ACCEPTED ENROLLED	21.6%	20.5%	24.7%	20.8%	16.6%	24.1%

Table A.4
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
NON-RESIDENTS

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
MANSFIELD						
APPLICATIONS	549	527	644	502	542	1,770
ACCEPTANCES	390	352	425	346	381	1,113
ENROLLMENTS	127	122	127	102	105	102
PCT. ACCEPTED	71.0%	66.8%	66.0%	68.9%	70.3%	62.9%
PCT. ACCEPTED ENROLLED	32.6%	34.7%	29.9%	29.5%	27.6%	9.2%
MILLERSVILLE						
APPLICATIONS	552	501	553	511	418	464
ACCEPTANCES	362	315	335	331	258	293
ENROLLMENTS	53	53	62	73	49	65
PCT. ACCEPTED	65.6%	62.9%	60.6%	64.8%	61.7%	63.1%
PCT. ACCEPTED ENROLLED	14.6%	16.8%	18.5%	22.1%	19.0%	22.2%
SHIPPENSBURG						
APPLICATIONS	808	917	829	829	791	750
ACCEPTANCES	560	622	605	595	546	507
ENROLLMENTS	105	135	106	83	104	81
PCT. ACCEPTED	69.3%	67.8%	73.0%	71.8%	69.0%	67.6%
PCT. ACCEPTED ENROLLED	18.8%	21.7%	17.5%	13.9%	19.0%	16.0%
SLIPPERY ROCK						
APPLICATIONS	574	578	501	565	564	674
ACCEPTANCES	413	409	448	430	461	566
ENROLLMENTS	122	106	104	89	139	160
PCT. ACCEPTED	72.0%	70.8%	89.4%	76.1%	81.7%	84.0%
PCT. ACCEPTED ENROLLED	29.5%	25.9%	23.2%	20.7%	30.2%	28.3%
WEST CHESTER						
APPLICATIONS	1,594	1,913	1,968	2,292	2,223	2,423
ACCEPTANCES	979	930	998	1,006	1,161	1,235
ENROLLMENTS	265	221	299	229	281	305
PCT. ACCEPTED	61.4%	48.6%	50.7%	43.9%	52.2%	51.0%
PCT. ACCEPTED ENROLLED	27.1%	23.8%	30.0%	22.8%	24.2%	24.7%
SYSTEM TOTALS						
APPLICATIONS	10,483	11,329	11,847	13,033	13,848	14,846
ACCEPTANCES	7,280	7,769	8,187	8,685	9,001	9,546
ENROLLMENTS	1,841	1,947	2,195	2,115	2,113	2,078
PCT. ACCEPTED	69.4%	68.6%	69.1%	66.6%	65.0%	64.3%
PCT. ACCEPTED ENROLLED	25.3%	25.1%	26.8%	24.4%	23.5%	21.8%

SOURCE: PDE 327 Reports

Table A.5
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
TOTAL

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
BLOOMSBURG						
APPLICATIONS	6,281	6,413	6,888	7,274	7,820	8,237
ACCEPTANCES	3,813	5,083	4,722	5,123	4,961	5,570
ENROLLMENTS	1,426	1,692	1,487	1,671	1,542	1,697
PCT. ACCEPTED	60.7%	79.3%	68.6%	70.4%	63.4%	67.6%
PCT. ACCEPTED ENROLLED	37.4%	33.3%	31.5%	32.6%	31.1%	30.5%
CALIFORNIA						
APPLICATIONS	2,632	2,571	2,804	2,735	3,015	3,385
ACCEPTANCES	2,064	1,974	2,133	2,042	2,225	2,633
ENROLLMENTS	871	839	898	996	1,061	1,259
PCT. ACCEPTED	78.4%	76.8%	76.1%	74.7%	73.8%	77.8%
PCT. ACCEPTED ENROLLED	42.2%	42.5%	42.1%	48.8%	47.7%	47.8%
CHEYNEY						
APPLICATIONS	1,175	1,254	1,130	2,116	2,755	2,759
ACCEPTANCES	969	877	863	1,314	1,604	1,555
ENROLLMENTS	301	301	250	382	423	401
PCT. ACCEPTED	82.5%	69.9%	76.4%	62.1%	58.2%	56.4%
PCT. ACCEPTED ENROLLED	31.1%	34.3%	29.0%	29.1%	26.4%	25.8%
CLARION						
APPLICATIONS	3,198	3,412	3,424	3,459	3,381	3,346
ACCEPTANCES	2,754	2,748	2,773	2,685	2,578	2,609
ENROLLMENTS	1,370	1,366	1,346	1,310	1,272	1,234
PCT. ACCEPTED	86.1%	80.5%	81.0%	77.6%	76.2%	78.0%
PCT. ACCEPTED ENROLLED	49.7%	49.7%	48.5%	48.8%	49.3%	47.3%
EAST STROUDSBURG						
APPLICATIONS	3,902	4,172	3,805	4,280	4,812	5,063
ACCEPTANCES	2,730	3,062	3,015	3,067	3,355	3,264
ENROLLMENTS	885	983	1,132	1,084	1,175	1,102
PCT. ACCEPTED	70.0%	73.4%	79.2%	71.7%	69.7%	64.5%
PCT. ACCEPTED ENROLLED	32.4%	32.1%	37.5%	35.3%	35.0%	33.8%
EDINBORO						
APPLICATIONS	3,537	3,575	3,856	3,949	3,577	3,528
ACCEPTANCES	2,847	2,882	2,918	3,056	2,756	2,872
ENROLLMENTS	1,341	1,451	1,423	1,454	1,278	1,326
PCT. ACCEPTED	80.5%	80.6%	75.7%	77.4%	77.0%	81.4%
PCT. ACCEPTED ENROLLED	47.1%	50.3%	48.8%	47.6%	46.4%	46.2%
INDIANA (Main Campus)						
APPLICATIONS	7,967	7,828	8,002	8,461	8,810	8,209
ACCEPTANCES	4,907	4,808	6,045	6,591	6,263	5,866
ENROLLMENTS	2,613	2,358	2,438	2,680	2,401	2,214
PCT. ACCEPTED	61.6%	61.4%	75.5%	77.9%	71.1%	71.5%
PCT. ACCEPTED ENROLLED	53.3%	49.0%	40.3%	40.7%	38.3%	37.7%
INDIANA (Branch Campuses)						
APPLICATIONS	648	729	1,470	671	920	782
ACCEPTANCES	648	729	1,470	671	920	782
ENROLLMENTS	237	235	484	261	280	298
PCT. ACCEPTED	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
PCT. ACCEPTED ENROLLED	36.6%	32.2%	32.9%	38.9%	30.4%	38.1%
KUTZTOWN						
APPLICATIONS	5,533	6,252	6,688	7,373	8,178	8,752
ACCEPTANCES	4,024	4,302	4,384	5,070	5,284	5,586
ENROLLMENTS	1,530	1,660	1,788	1,908	2,052	1,913
PCT. ACCEPTED	72.7%	68.8%	65.6%	68.8%	64.6%	63.8%
PCT. ACCEPTED ENROLLED	38.0%	38.6%	40.8%	37.6%	38.8%	34.2%
LOCK HAVEN						
APPLICATIONS	3,423	3,451	3,696	4,006	4,511	3,856
ACCEPTANCES	2,697	2,800	3,074	3,258	3,661	3,032
ENROLLMENTS	920	1,021	1,134	1,178	1,025	1,247
PCT. ACCEPTED	78.8%	81.1%	83.2%	81.3%	81.2%	78.6%
PCT. ACCEPTED ENROLLED	34.1%	36.5%	36.9%	36.2%	28.0%	41.1%

Table A.5
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY, 2000 to 2005
TOTAL

FIRST-TIME FRESHMEN

UNIVERSITY	2000	2001	2002	2003	2004	2005
MANSFIELD						
APPLICATIONS	2,016	2,145	2,259	2,336	2,556	2,350
ACCEPTANCES	1,523	1,581	1,667	1,783	1,869	1,691
ENROLLMENTS	651	650	667	671	696	674
PCT. ACCEPTED	75.5%	73.7%	73.8%	76.3%	73.1%	72.0%
PCT. ACCEPTED ENROLLED	42.7%	41.1%	40.0%	37.6%	37.2%	39.9%
MILLERSVILLE						
APPLICATIONS	5,608	5,462	6,019	6,216	6,471	6,413
ACCEPTANCES	3,974	3,684	3,794	3,786	3,904	3,555
ENROLLMENTS	1,307	1,271	1,293	1,351	1,409	1,320
PCT. ACCEPTED	70.9%	67.4%	63.0%	60.9%	60.3%	55.4%
PCT. ACCEPTED ENROLLED	32.9%	34.5%	34.1%	35.7%	36.1%	37.1%
SHIPPENSBURG						
APPLICATIONS	6,008	6,457	5,788	5,918	6,465	6,271
ACCEPTANCES	3,925	4,034	3,985	3,978	4,154	4,141
ENROLLMENTS	1,532	1,486	1,509	1,493	1,462	1,503
PCT. ACCEPTED	65.3%	62.5%	68.8%	67.2%	64.3%	66.0%
PCT. ACCEPTED ENROLLED	39.0%	36.8%	37.9%	37.5%	35.2%	36.3%
SLIPPERY ROCK						
APPLICATIONS	3,388	3,429	3,859	4,311	4,441	4,389
ACCEPTANCES	2,822	2,765	3,323	3,483	3,509	3,363
ENROLLMENTS	1,371	1,310	1,437	1,489	1,543	1,466
PCT. ACCEPTED	83.3%	80.6%	86.1%	80.8%	79.0%	76.6%
PCT. ACCEPTED ENROLLED	48.6%	47.4%	43.2%	42.8%	44.0%	43.6%
WEST CHESTER						
APPLICATIONS	7,887	8,845	9,098	10,206	10,398	11,009
ACCEPTANCES	4,463	4,242	4,562	4,720	5,273	5,434
ENROLLMENTS	1,728	1,632	1,773	1,729	1,879	1,901
PCT. ACCEPTED	56.6%	48.0%	50.1%	46.2%	50.7%	49.4%
PCT. ACCEPTED ENROLLED	38.7%	38.5%	38.9%	36.6%	35.6%	35.0%
SYSTEM TOTALS						
APPLICATIONS	63,203	65,995	68,786	73,311	78,110	78,349
ACCEPTANCES	44,160	45,571	48,728	50,627	52,316	51,953
ENROLLMENTS	18,083	18,255	19,059	19,657	19,498	19,555
PCT. ACCEPTED	69.9%	69.1%	70.8%	69.1%	67.0%	66.3%
PCT. ACCEPTED ENROLLED	40.9%	40.1%	39.1%	38.8%	37.3%	37.6%

SOURCE: PDE 327 Reports

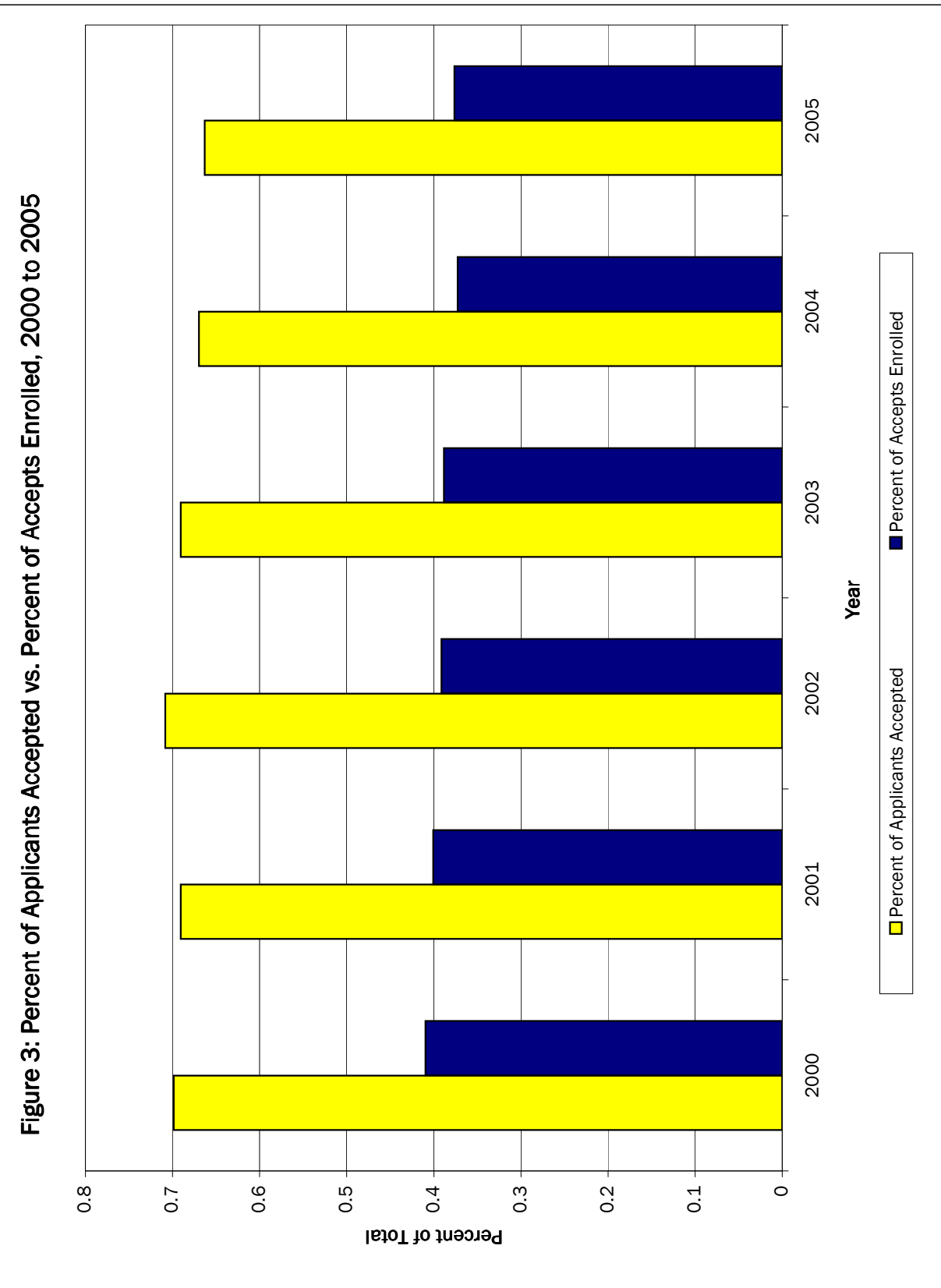


Table A.6
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

PENNSYLVANIA ONLY

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Total
BLOOMSBURG							
APPLICATIONS	878	17	88	213	5,290	345	6,831
ACCEPTANCES	484	11	60	139	3,646	195	4,535
ENROLLMENTS	140	2	20	41	1,224	52	1,479
% ACCEPTED	55.1%	64.7%	68.2%	65.3%	68.9%	56.5%	66.4%
% ACCEPTED ENROLLED	28.9%	18.2%	33.3%	29.5%	33.6%	26.7%	32.6%
CALIFORNIA							
APPLICATIONS	308	3	29	38	1,876	860	3,114
ACCEPTANCES	151	3	19	22	1,588	642	2,425
ENROLLMENTS	77	0	7	7	814	293	1,198
% ACCEPTED	49.0%	100.0%	65.5%	57.9%	84.6%	74.7%	77.9%
% ACCEPTED ENROLLED	51.0%	0.0%	36.8%	31.8%	51.3%	45.6%	49.4%
CHEYNEY							
APPLICATIONS	1,761	1	5	20	11	80	1,878
ACCEPTANCES	963	1	1	7	4	33	1,009
ENROLLMENTS	296	0	1	3	2	6	308
% ACCEPTED	54.7%	100.0%	20.0%	35.0%	36.4%	41.3%	53.7%
% ACCEPTED ENROLLED	30.7%	0.0%	100.0%	42.9%	50.0%	18.2%	30.5%
CLARION							
APPLICATIONS	286	5	24	41	2,349	120	2,825
ACCEPTANCES	168	5	19	29	2,070	85	2,376
ENROLLMENTS	65	3	10	12	1,077	6	1,173
% ACCEPTED	58.7%	100.0%	79.2%	70.7%	88.1%	70.8%	84.1%
% ACCEPTED ENROLLED	38.7%	60.0%	52.6%	41.4%	52.0%	7.1%	49.4%
EAST STROUDSBURG							
APPLICATIONS	212	4	50	106	2,819	0	3,191
ACCEPTANCES	105	2	35	67	1,908	0	2,117
ENROLLMENTS	30	1	11	23	723	0	788
% ACCEPTED	49.5%	50.0%	70.0%	63.2%	67.7%	n/a	66.3%
% ACCEPTED ENROLLED	28.6%	50.0%	31.4%	34.3%	37.9%	n/a	37.2%
EDINBORO							
APPLICATIONS	428	11	33	52	2,335	1	2,860
ACCEPTANCES	280	9	21	39	2,008	1	2,358
ENROLLMENTS	125	6	9	16	1,036	0	1,192
% ACCEPTED	65.4%	81.8%	63.6%	75.0%	86.0%	100.0%	82.4%
% ACCEPTED ENROLLED	44.6%	66.7%	42.9%	41.0%	51.6%	0.0%	50.6%
INDIANA (Main Campus)							
APPLICATIONS	1,384	19	77	123	4,827	852	7,282
ACCEPTANCES	619	16	56	80	3,942	592	5,305
ENROLLMENTS	215	8	13	34	1,647	166	2,083
% ACCEPTED	44.7%	84.2%	72.7%	65.0%	81.7%	69.5%	72.9%
% ACCEPTED ENROLLED	34.7%	50.0%	23.2%	42.5%	41.8%	28.0%	39.3%
INDIANA (Branch Campuses)							
APPLICATIONS	228	0	7	17	423	78	753
ACCEPTANCES	228	0	7	17	423	78	753
ENROLLMENTS	76	0	2	9	185	21	293
% ACCEPTED	100.0%	n/a	100.0%	100.0%	100.0%	100.0%	100.0%
% ACCEPTED ENROLLED	33.3%	n/a	28.6%	52.9%	43.7%	26.9%	38.9%

Table A.6
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

PENNSYLVANIA ONLY

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Total
KUTZTOWN							
APPLICATIONS	1,431	12	103	360	5,249	99	7,254
ACCEPTANCES	570	9	61	202	3,688	65	4,595
ENROLLMENTS	169	3	14	79	1,420	17	1,702
% ACCEPTED	39.8%	75.0%	59.2%	56.1%	70.3%	65.7%	63.3%
% ACCEPTED ENROLLED	29.6%	33.3%	23.0%	39.1%	38.5%	26.2%	37.0%
LOCK HAVEN							
APPLICATIONS	482	10	51	107	2,456	58	3,164
ACCEPTANCES	287	10	39	83	2,007	38	2,464
ENROLLMENTS	121	3	15	40	921	10	1,110
% ACCEPTED	59.5%	100.0%	76.5%	77.6%	81.7%	65.5%	77.9%
% ACCEPTED ENROLLED	42.2%	30.0%	38.5%	48.2%	45.9%	26.3%	45.0%
MANSFIELD							
APPLICATIONS	48	8	6	15	470	33	580
ACCEPTANCES	48	8	6	15	468	33	578
ENROLLMENTS	48	8	6	15	462	33	572
% ACCEPTED	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	99.7%
% ACCEPTED ENROLLED	100.0%	100.0%	100.0%	100.0%	98.7%	100.0%	99.0%
MILLERSVILLE							
APPLICATIONS	913	12	107	222	3,664	1,031	5,949
ACCEPTANCES	285	7	68	123	2,301	478	3,262
ENROLLMENTS	126	3	25	48	899	154	1,255
% ACCEPTED	31.2%	58.3%	63.6%	55.4%	62.8%	46.4%	54.8%
% ACCEPTED ENROLLED	44.2%	42.9%	36.8%	39.0%	39.1%	32.2%	38.5%
SHIPPENSBURG							
APPLICATIONS	754	13	78	127	4,228	321	5,521
ACCEPTANCES	201	10	52	62	3,092	217	3,634
ENROLLMENTS	90	4	19	29	1,200	80	1,422
% ACCEPTED	26.7%	76.9%	66.7%	48.8%	73.1%	67.6%	65.8%
% ACCEPTED ENROLLED	44.8%	40.0%	36.5%	46.8%	38.8%	36.9%	39.1%
SLIPPERY ROCK							
APPLICATIONS	342	12	27	34	3,240	60	3,715
ACCEPTANCES	201	8	22	29	2,492	45	2,797
ENROLLMENTS	68	5	11	13	1,187	22	1,306
% ACCEPTED	58.8%	66.7%	81.5%	85.3%	76.9%	75.0%	75.3%
% ACCEPTED ENROLLED	33.8%	62.5%	50.0%	44.8%	47.6%	48.9%	46.7%
WEST CHESTER							
APPLICATIONS	1,262	20	208	252	6,786	58	8,586
ACCEPTANCES	393	7	128	138	3,511	22	4,199
ENROLLMENTS	164	2	33	57	1,335	5	1,596
% ACCEPTED	31.1%	35.0%	61.5%	54.8%	51.7%	37.9%	48.9%
% ACCEPTED ENROLLED	41.7%	28.6%	25.8%	41.3%	38.0%	22.7%	38.0%
SYSTEM TOTALS							
APPLICATIONS	10,717	147	893	1,727	46,023	3,996	63,503
ACCEPTANCES	4,983	106	594	1,052	33,148	2,524	42,407
ENROLLMENTS	1,810	48	196	426	14,132	865	17,477
% ACCEPTED	46.5%	72.1%	66.5%	60.9%	72.0%	63.2%	66.8%
% ACCEPTED ENROLLED	36.3%	45.3%	33.0%	40.5%	42.6%	34.3%	41.2%

Source: PDE 327 Reports

Table A.7
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

NON-PENNSLYVANIA

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Non-Resident Aliens	Total
BLOOMSBURG								
APPLICATIONS	36	8	17	49	1,201	70	25	1,406
ACCEPTANCES	19	3	10	33	908	48	14	1,035
ENROLLMENTS	2	0	2	9	188	12	5	218
% ACCEPTED	52.8%	37.5%	58.8%	67.3%	75.6%	68.6%	56.0%	73.6%
% ACCEPTED ENROLLED	10.5%	n/a	20.0%	27.3%	20.7%	25.0%	35.7%	21.1%
CALIFORNIA								
APPLICATIONS	43	1	5	18	146	46	12	271
ACCEPTANCES	23	1	1	11	129	33	10	208
ENROLLMENTS	3	0	0	3	37	10	8	61
% ACCEPTED	53.5%	100.0%	20.0%	61.1%	88.4%	71.7%	83.3%	76.8%
% ACCEPTED ENROLLED	13.0%	0.0%	0.0%	27.3%	28.7%	30.3%	80.0%	29.3%
CHEYNEY								
APPLICATIONS	811	0	5	13	1	50	1	881
ACCEPTANCES	509	0	0	8	1	27	1	546
ENROLLMENTS	88	0	0	2	1	1	1	93
% ACCEPTED	62.8%	n/a	0.0%	61.5%	100.0%	54.0%	100.0%	62.0%
% ACCEPTED ENROLLED	17.3%	n/a	n/a	25.0%	n/a	3.7%	100.0%	17.0%
CLARION								
APPLICATIONS	44	2	5	12	256	160	42	521
ACCEPTANCES	23	1	4	8	159	14	24	233
ENROLLMENTS	8	1	0	2	42	1	7	61
% ACCEPTED	52.3%	50.0%	80.0%	66.7%	62.1%	8.8%	57.1%	44.7%
% ACCEPTED ENROLLED	34.8%	100.0%	0.0%	25.0%	26.4%	7.1%	29.2%	26.2%
EAST STROUDSBURG								
APPLICATIONS	61	5	28	76	1,668	0	34	1,872
ACCEPTANCES	20	3	18	43	1,040	0	23	1,147
ENROLLMENTS	3	0	6	10	291	0	4	314
% ACCEPTED	32.8%	60.0%	64.3%	56.6%	62.4%	n/a	67.6%	61.3%
% ACCEPTED ENROLLED	15.0%	0.0%	33.3%	23.3%	28.0%	n/a	17.4%	27.4%
EDINBORO								
APPLICATIONS	94	2	8	24	465	0	75	668
ACCEPTANCES	63	1	8	18	403	0	21	514
ENROLLMENTS	16	0	2	2	105	0	9	134
% ACCEPTED	67.0%	50.0%	100.0%	75.0%	86.7%	n/a	28.0%	76.9%
% ACCEPTED ENROLLED	25.4%	0.0%	25.0%	11.1%	26.1%	n/a	42.9%	26.1%
INDIANA (Main Campus)								
APPLICATIONS	79	1	11	24	270	75	467	927
ACCEPTANCES	38	0	10	14	219	53	227	561
ENROLLMENTS	13	0	3	5	70	13	27	131
% ACCEPTED	48.1%	0.0%	90.9%	58.3%	81.1%	70.7%	48.6%	60.5%
% ACCEPTED ENROLLED	34.2%	n/a	30.0%	35.7%	32.0%	24.5%	11.9%	23.4%
INDIANA (Branch Campuses)								
APPLICATIONS	4	0	1	0	9	6	9	29
ACCEPTANCES	4	0	1	0	9	6	9	29
ENROLLMENTS	1	0	0	0	3	1	0	5
% ACCEPTED	100.0%	n/a	100.0%	n/a	100.0%	100.0%	100.0%	100.0%
% ACCEPTED ENROLLED	25.0%	n/a	0.0%	n/a	33.3%	16.7%	0.0%	17.2%

Table A.7
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

NON-PENNSLYVANIA

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Non-Resident Aliens	Total
KUTZTOWN								
APPLICATIONS	47	7	27	73	1,302	9	33	1,498
ACCEPTANCES	19	5	16	36	897	5	13	991
ENROLLMENTS	3	2	6	12	179	0	9	211
% ACCEPTED	40.4%	71.4%	59.3%	49.3%	68.9%	55.6%	39.4%	66.2%
% ACCEPTED ENROLLED	15.8%	40.0%	37.5%	33.3%	20.0%	0.0%	69.2%	21.3%
LOCK HAVEN								
APPLICATIONS	69	2	9	40	510	15	47	692
ACCEPTANCES	43	2	8	36	437	11	31	568
ENROLLMENTS	10	1	1	9	95	3	18	137
% ACCEPTED	62.3%	100.0%	88.9%	90.0%	85.7%	73.3%	66.0%	82.1%
% ACCEPTED ENROLLED	23.3%	50.0%	12.5%	25.0%	21.7%	27.3%	58.1%	24.1%
MANSFIELD								
APPLICATIONS	421	9	17	68	1,154	99	2	1,770
ACCEPTANCES	181	4	11	46	820	49	2	1,113
ENROLLMENTS	8	0	0	2	83	8	1	102
% ACCEPTED	43.0%	44.4%	64.7%	67.6%	71.1%	49.5%	100.0%	62.9%
% ACCEPTED ENROLLED	4.4%	0.0%	0.0%	4.3%	10.1%	16.3%	50.0%	9.2%
MILLERSVILLE								
APPLICATIONS	20	2	10	10	318	68	36	464
ACCEPTANCES	5	2	6	7	215	43	15	293
ENROLLMENTS	1	0	1	3	47	8	5	65
% ACCEPTED	25.0%	100.0%	60.0%	70.0%	67.6%	63.2%	41.7%	63.1%
% ACCEPTED ENROLLED	20.0%	0.0%	16.7%	42.9%	21.9%	18.6%	33.3%	22.2%
SHIPPENSBURG								
APPLICATIONS	65	3	14	16	516	39	97	750
ACCEPTANCES	23	0	11	8	379	25	61	507
ENROLLMENTS	4	0	1	3	65	6	2	81
% ACCEPTED	35.4%	0.0%	78.6%	50.0%	73.4%	64.1%	62.9%	67.6%
% ACCEPTED ENROLLED	17.4%	n/a	9.1%	37.5%	17.2%	24.0%	3.3%	16.0%
SLIPPERY ROCK								
APPLICATIONS	40	2	10	18	529	18	57	674
ACCEPTANCES	27	2	7	15	442	17	56	566
ENROLLMENTS	10	0	3	3	128	3	13	160
% ACCEPTED	67.5%	100.0%	70.0%	83.3%	83.6%	94.4%	98.2%	84.0%
% ACCEPTED ENROLLED	37.0%	0.0%	42.9%	20.0%	29.0%	17.6%	23.2%	28.3%
WEST CHESTER								
APPLICATIONS	87	4	39	72	2,088	22	111	2,423
ACCEPTANCES	43	2	23	45	1,096	7	19	1,235
ENROLLMENTS	8	1	5	9	279	0	3	305
% ACCEPTED	49.4%	50.0%	59.0%	62.5%	52.5%	31.8%	17.1%	51.0%
% ACCEPTED ENROLLED	18.6%	50.0%	21.7%	20.0%	25.5%	0.0%	15.8%	24.7%
SYSTEM TOTALS								
APPLICATIONS	1,921	48	206	513	10,433	677	1,048	14,846
ACCEPTANCES	1,040	26	134	328	7,154	338	526	9,546
ENROLLMENTS	178	5	30	74	1,613	66	112	2,078
% ACCEPTED	54.1%	54.2%	65.0%	63.9%	68.6%	49.9%	50.2%	64.3%
% ACCEPTED ENROLLED	17.1%	19.2%	22.4%	22.6%	22.5%	19.5%	21.3%	21.8%

Source: PDE 327 Reports

Table A.8
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

ALL APPLICANTS

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Non-Resident Aliens	Total
BLOOMSBURG								
APPLICATIONS	914	25	105	262	6,491	415	25	8,237
ACCEPTANCES	503	14	70	172	4,554	243	14	5,570
ENROLLMENTS	142	2	22	50	1,412	64	5	1,697
% ACCEPTED	55.0%	56.0%	66.7%	65.6%	70.2%	58.6%	56.0%	67.6%
% ACCEPTED ENROLLED	28.2%	14.3%	31.4%	29.1%	31.0%	26.3%	35.7%	30.5%
CALIFORNIA								
APPLICATIONS	351	4	34	56	2,022	906	12	3,385
ACCEPTANCES	174	4	20	33	1,717	675	10	2,633
ENROLLMENTS	80	0	7	10	851	303	8	1,259
% ACCEPTED	49.6%	100.0%	58.8%	58.9%	84.9%	74.5%	83.3%	77.8%
% ACCEPTED ENROLLED	46.0%	0.0%	35.0%	30.3%	49.6%	44.9%	80.0%	47.8%
CHEYNEY								
APPLICATIONS	2,572	1	10	33	12	130	1	2,759
ACCEPTANCES	1,472	1	1	15	5	60	1	1,555
ENROLLMENTS	384	0	1	5	3	7	1	401
% ACCEPTED	57.2%	100.0%	10.0%	45.5%	41.7%	46.2%	100.0%	56.4%
% ACCEPTED ENROLLED	26.1%	0.0%	100.0%	33.3%	60.0%	11.7%	100.0%	25.8%
CLARION								
APPLICATIONS	330	7	29	53	2,605	280	42	3,346
ACCEPTANCES	191	6	23	37	2,229	99	24	2,609
ENROLLMENTS	73	4	10	14	1,119	7	7	1,234
% ACCEPTED	57.9%	85.7%	79.3%	69.8%	85.6%	35.4%	57.1%	78.0%
% ACCEPTED ENROLLED	38.2%	66.7%	43.5%	37.8%	50.2%	7.1%	29.2%	47.3%
EAST STROUDSBURG								
APPLICATIONS	273	9	78	182	4,487	0	34	5,063
ACCEPTANCES	125	5	53	110	2,948	0	23	3,264
ENROLLMENTS	33	1	17	33	1,014	0	4	1,102
% ACCEPTED	45.8%	55.6%	67.9%	60.4%	65.7%	n/a	67.6%	64.5%
% ACCEPTED ENROLLED	26.4%	20.0%	32.1%	30.0%	34.4%	n/a	17.4%	33.8%
EDINBORO								
APPLICATIONS	522	13	41	76	2,800	1	75	3,528
ACCEPTANCES	343	10	29	57	2,411	1	21	2,872
ENROLLMENTS	141	6	11	18	1,141	0	9	1,326
% ACCEPTED	65.7%	76.9%	70.7%	75.0%	86.1%	100.0%	28.0%	81.4%
% ACCEPTED ENROLLED	41.1%	60.0%	37.9%	31.6%	47.3%	0.0%	42.9%	46.2%
INDIANA (Main Campus)								
APPLICATIONS	1,463	20	88	147	5,097	927	467	8,209
ACCEPTANCES	657	16	66	94	4,161	645	227	5,866
ENROLLMENTS	228	8	16	39	1,717	179	27	2,214
% ACCEPTED	44.9%	80.0%	75.0%	63.9%	81.6%	69.6%	48.6%	71.5%
% ACCEPTED ENROLLED	34.7%	50.0%	24.2%	41.5%	41.3%	27.8%	11.9%	37.7%
INDIANA (Branch Campuses)								
APPLICATIONS	232	0	8	17	432	84	9	782
ACCEPTANCES	232	0	8	17	432	84	9	782
ENROLLMENTS	77	0	2	9	188	22	0	298
% ACCEPTED	100.0%	n/a	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
% ACCEPTED ENROLLED	33.2%	n/a	25.0%	52.9%	43.5%	26.2%	0.0%	38.1%

Table A.8
APPLICATIONS, ACCEPTANCES, AND ENROLLMENTS BY UNIVERSITY AND RACE, FALL 2005

FIRST-TIME FRESHMEN

ALL APPLICANTS

UNIVERSITY	African-American	Native-American	Asian	Latino	White	Unknown	Non-Resident Aliens	Total
KUTZTOWN								
APPLICATIONS	1,478	19	130	433	6,551	108	33	8,752
ACCEPTANCES	589	14	77	238	4,585	70	13	5,586
ENROLLMENTS	172	5	20	91	1,599	17	9	1,913
% ACCEPTED	39.9%	73.7%	59.2%	55.0%	70.0%	64.8%	39.4%	63.8%
% ACCEPTED ENROLLED	29.2%	35.7%	26.0%	38.2%	34.9%	24.3%	69.2%	34.2%
LOCK HAVEN								
APPLICATIONS	551	12	60	147	2,966	73	47	3,856
ACCEPTANCES	330	12	47	119	2,444	49	31	3,032
ENROLLMENTS	131	4	16	49	1,016	13	18	1,247
% ACCEPTED	59.9%	100.0%	78.3%	81.0%	82.4%	67.1%	66.0%	78.6%
% ACCEPTED ENROLLED	39.7%	33.3%	34.0%	41.2%	41.6%	26.5%	58.1%	41.1%
MANSFIELD								
APPLICATIONS	469	17	23	83	1,624	132	2	2,350
ACCEPTANCES	229	12	17	61	1,288	82	2	1,691
ENROLLMENTS	56	8	6	17	545	41	1	674
% ACCEPTED	48.8%	70.6%	73.9%	73.5%	79.3%	62.1%	100.0%	72.0%
% ACCEPTED ENROLLED	24.5%	66.7%	35.3%	27.9%	42.3%	50.0%	50.0%	39.9%
MILLERSVILLE								
APPLICATIONS	933	14	117	232	3,982	1,099	36	6,413
ACCEPTANCES	290	9	74	130	2,516	521	15	3,555
ENROLLMENTS	127	3	26	51	946	162	5	1,320
% ACCEPTED	31.1%	64.3%	63.2%	56.0%	63.2%	47.4%	41.7%	55.4%
% ACCEPTED ENROLLED	43.8%	33.3%	35.1%	39.2%	37.6%	31.1%	33.3%	37.1%
SHIPPENSBURG								
APPLICATIONS	819	16	92	143	4,744	360	97	6,271
ACCEPTANCES	224	10	63	70	3,471	242	61	4,141
ENROLLMENTS	94	4	20	32	1,265	86	2	1,503
% ACCEPTED	27.4%	62.5%	68.5%	49.0%	73.2%	67.2%	62.9%	66.0%
% ACCEPTED ENROLLED	42.0%	40.0%	31.7%	45.7%	36.4%	35.5%	3.3%	36.3%
SLIPPERY ROCK								
APPLICATIONS	382	14	37	52	3,769	78	57	4,389
ACCEPTANCES	228	10	29	44	2,934	62	56	3,363
ENROLLMENTS	78	5	14	16	1,315	25	13	1,466
% ACCEPTED	59.7%	71.4%	78.4%	84.6%	77.8%	79.5%	98.2%	76.6%
% ACCEPTED ENROLLED	34.2%	50.0%	48.3%	36.4%	44.8%	40.3%	23.2%	43.6%
WEST CHESTER								
APPLICATIONS	1,349	24	247	324	8,874	80	111	11,009
ACCEPTANCES	436	9	151	183	4,607	29	19	5,434
ENROLLMENTS	172	3	38	66	1,614	5	3	1,901
% ACCEPTED	32.3%	37.5%	61.1%	56.5%	51.9%	36.3%	17.1%	49.4%
% ACCEPTED ENROLLED	39.4%	33.3%	25.2%	36.1%	35.0%	17.2%	15.8%	35.0%
SYSTEM TOTALS								
APPLICATIONS	12,638	195	1,099	2,240	56,456	4,673	1,048	78,349
ACCEPTANCES	6,023	132	728	1,380	40,302	2,862	526	51,953
ENROLLMENTS	1,988	53	226	500	15,745	931	112	19,555
% ACCEPTED	47.7%	67.7%	66.2%	61.6%	71.4%	61.2%	50.2%	66.3%
% ACCEPTED ENROLLED	33.0%	40.2%	31.0%	36.2%	39.1%	32.5%	21.3%	37.6%

Source: PDE 327 Reports

Figure 4: Percent of Applicants Accepted vs. Percent of Accepts Enrolled, by Ethnicity, Fall 2005

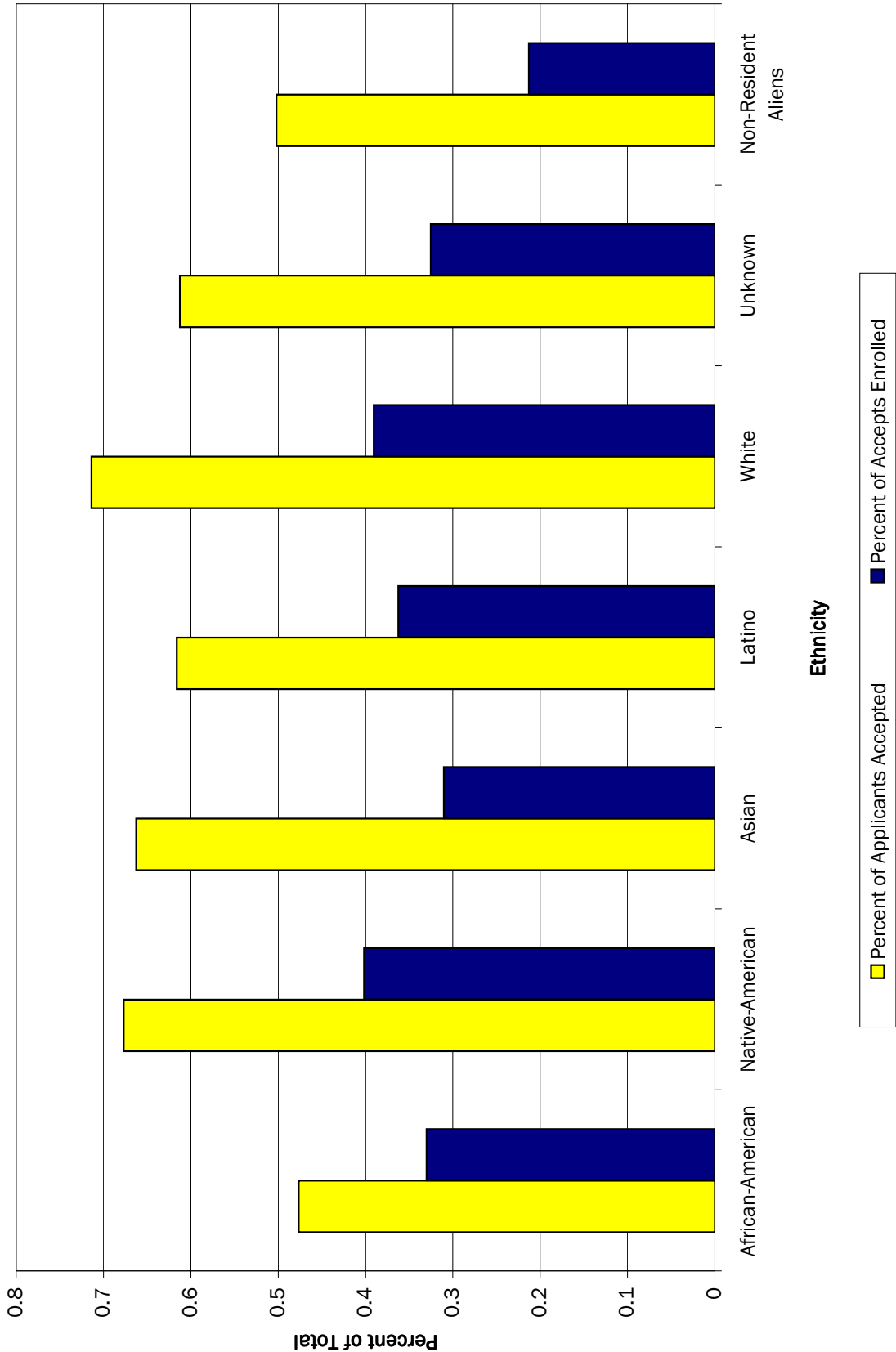
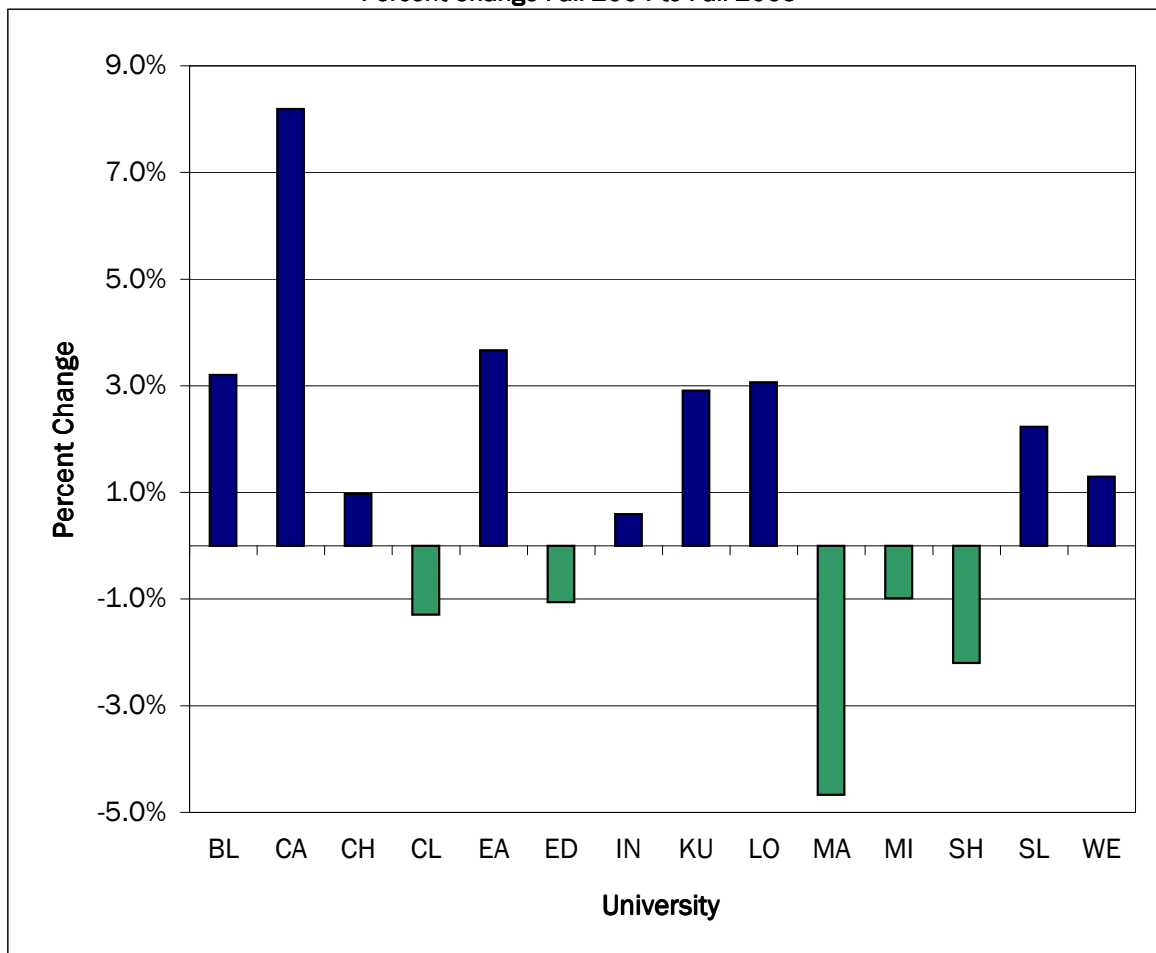


Table B.1
Official Headcount Enrollment by University, Fall 2004 and Fall 2005

University	2004	2005	Change	Percent Change
Bloomsburg	8,304	8,570	266	3.20%
California	6,640	7,184	544	8.19%
Cheyney	1,545	1,560	15	0.97%
Clarion	6,421	6,338	(83)	-1.29%
East Stroudsburg	6,553	6,793	240	3.66%
Edinboro	7,773	7,691	(82)	-1.05%
Indiana	13,998	14,081	83	0.59%
Kutztown	9,585	9,864	279	2.91%
Lock Haven	5,126	5,283	157	3.06%
Mansfield	3,556	3,390	(166)	-4.67%
Millersville	7,998	7,919	(79)	-0.99%
Shippensburg	7,653	7,485	(168)	-2.20%
Slippery Rock	7,928	8,105	177	2.23%
West Chester	12,822	12,988	166	1.29%
System Total	105,902	107,251	1,349	1.27%

**Figure 5: Headcount Enrollment by University,
Percent Change Fall 2004 to Fall 2005**



Source: Data Warehouse Student Data Submission, Official Reporting Date: end of 15th day of class

Table B.2
Headcount Enrollment by University, Spring 2005 and Spring 2006

University	2005	2006	Change	Percent Change
Bloomsburg	7,903	8,177	274	3.47%
California	8,003	8,939	936	11.70%
Cheyney	1,380	1,533	153	11.09%
Clarion	6,019	6,073	54	0.90%
East Stroudsburg	6,272	6,317	45	0.72%
Edinboro	7,178	7,102	-76	-1.06%
Indiana	12,874	13,100	226	1.76%
Kutztown	8,911	9,066	155	1.74%
Lock Haven	4,782	4,958	176	3.68%
Mansfield	3,211	3,122	-89	-2.77%
Millersville	7,790	7,671	-119	-1.53%
Shippensburg	7,103	7,096	-7	-0.10%
Slippery Rock	7,356	7,609	253	3.44%
West Chester	12,148	12,120	-28	-0.23%
System Total	100,930	102,883	1,953	1.94%

Source: Data Repository, Student Data Submission

Official Reporting Date: End of the 15th day of classes

Table B.3
Headcount Enrollment by University by Race, Fall 2005

University	African-American	Native American	Asian	Latino	White	Non-Resident Alien	Multi-Racial and Unknown	Total	Minority*	% Minority*
Bloomsburg	460	12	83	149	7,427	93	346	8,570	704	8.21%
California	377	10	38	48	4,984	60	1,667	7,184	473	6.58%
Cheyney	1,447	0	5	11	27	7	63	1,560	1,463	93.78%
Clarion	336	21	44	57	5,798	63	19	6,338	458	7.23%
East Stroudsburg	253	12	79	270	6,128	51	0	6,793	614	9.04%
Edinboro	545	17	52	90	6,846	139	2	7,691	704	9.15%
Indiana	963	30	124	153	10,760	518	1,533	14,081	1,270	9.02%
Kutztown	694	33	110	340	8,402	79	206	9,864	1,177	11.93%
Lock Haven	284	18	49	121	4,630	119	62	5,283	472	8.93%
Mansfield	189	28	22	46	2,960	31	114	3,390	285	8.41%
Millersville	511	14	128	250	6,263	45	708	7,919	903	11.40%
Shippensburg	347	19	99	111	6,530	25	354	7,485	576	7.70%
Slippery Rock	334	27	55	66	7,123	98	402	8,105	482	5.95%
West Chester	1,019	32	242	303	11,281	85	26	12,988	1,596	12.29%
System Total	7,759	273	1,130	2,015	89,159	1,413	5,502	107,251	11,177	10.42%
Percent of Total	7.23%	0.25%	1.05%	1.88%	83.13%	1.32%	5.13%	100.0%	10.42%	

*Excludes Non-resident Alien, Multi-racial and Unknown students

Source: Data warehouse, Student data submission

Official Reporting Date: End of the 15th day of classes

Table B.4
Headcount Enrollment by Race, Fall 1996 to Fall 2005

Fall	Non-Resident Aliens	African-American	Native-American	Asian	Latino	Unknown/Multi-Racial	White	Total	Percent Minority*
1996	1,547	5,087	242	773	1,051	n/a	85,011	93,711	7.63%
1997	1,301	5,343	246	881	1,100	n/a	85,366	94,237	8.03%
1998	1,310	5,652	267	909	1,166	n/a	85,748	95,052	8.41%
1999	1,442	5,839	223	878	1,175	n/a	85,665	95,222	8.52%
2000	1,586	5,739	216	915	1,210	n/a	86,609	96,275	8.39%
2001	1,801	5,988	242	928	1,320	n/a	88,332	98,611	8.60%
2002	1,785	6,383	231	1,021	1,441	1,534	89,151	101,546	8.93%
2003	1,621	6,772	258	1,083	1,569	3,996	88,917	104,216	9.29%
2004	1,474	7,119	275	1,127	1,747	5,125	89,035	105,902	9.70%
2005	1,413	7,759	273	1,130	2,015	5,502	89,159	107,251	10.42%
1996-2005 Change	-134	2,672	31	357	964	n/a	4,148	13,540	
1996-2005 % Change	-8.7%	52.5%	12.8%	46.2%	91.7%	n/a	4.9%	14.4%	

*excludes Non-resident aliens, Unknown, and Multi-Racial

Source: Data Warehouse, Student Data Submission

Official Reporting Date: End of the 15th day of classes

Table B.5
Headcount Enrollment by University, Level and Status, Fall 2005

University	Undergraduate	Graduate	Percent Undergrad	Full-time	Part-time	Percent Full-time	Total
Bloomsburg	7,783	787	90.8%	7,601	969	88.7%	8,570
California	5,943	1,241	82.7%	5,936	1,248	82.6%	7,184
Cheyney	1,401	159	89.8%	1,355	205	86.9%	1,560
Clarion	5,744	594	90.6%	5,287	1,051	83.4%	6,338
East Stroudsburg	5,596	1,197	82.4%	5,369	1,424	79.0%	6,793
Edinboro	6,524	1,167	84.8%	6,220	1,471	80.9%	7,691
Indiana	12,047	2,034	85.6%	12,075	2,006	85.8%	14,081
Kutztown	8,806	1,058	89.3%	8,252	1,612	83.7%	9,864
Lock Haven	4,977	306	94.2%	4,692	591	88.8%	5,283
Mansfield	2,986	404	88.1%	2,808	582	82.8%	3,390
Millersville	6,935	984	87.6%	6,499	1,420	82.1%	7,919
Shippensburg	6,459	1,026	86.3%	6,426	1,059	85.9%	7,485
Slippery Rock	7,414	691	91.5%	7,184	921	88.6%	8,105
West Chester	10,838	2,150	83.4%	10,360	2,628	79.8%	12,988
System Total	93,453	13,798	87.1%	90,064	17,187	84.0%	107,251

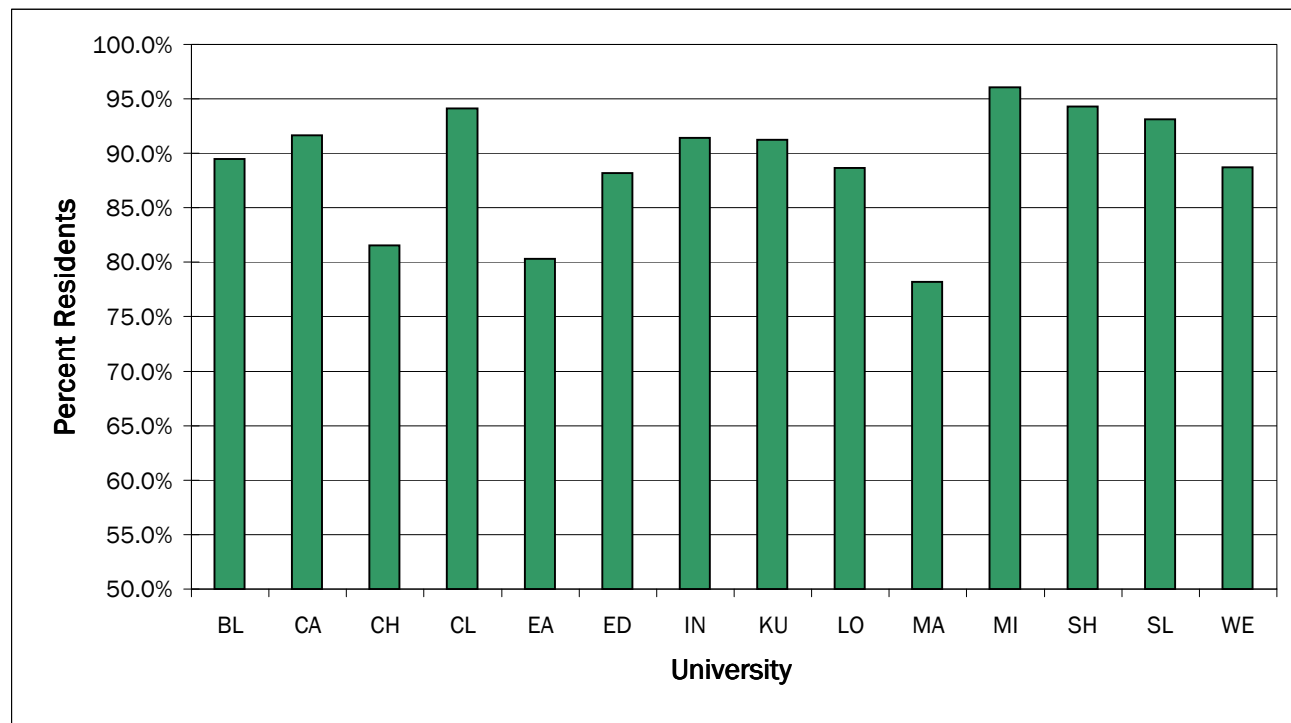
Source: Data warehouse, Student data submission

Official Reporting Date: End of the 15th day of classes

Table B.6
Headcount Enrollment by University, Gender and Residency, Fall 2005

University	Female	Male	% Female	Residents	Non-residents	% Residents	Total
Bloomsburg	5,243	3,327	61.2%	7,669	901	89.5%	8,570
California	3,863	3,321	53.8%	6,585	599	91.7%	7,184
Cheyney	865	695	55.4%	1,272	288	81.5%	1,560
Clarion	3,965	2,373	62.6%	5,965	373	94.1%	6,338
East Stroudsburg	4,074	2,719	60.0%	5,454	1,339	80.3%	6,793
Edinboro	4,596	3,095	59.8%	6,781	910	88.2%	7,691
Indiana	7,996	6,085	56.8%	12,876	1,205	91.4%	14,081
Kutztown	5,921	3,943	60.0%	8,999	865	91.2%	9,864
Lock Haven	3,115	2,168	59.0%	4,684	599	88.7%	5,283
Mansfield	2,210	1,180	65.2%	2,651	739	78.2%	3,390
Millersville	4,638	3,281	58.6%	7,608	311	96.1%	7,919
Shippensburg	4,103	3,382	54.8%	7,059	426	94.3%	7,485
Slippery Rock	4,570	3,535	56.4%	7,546	559	93.1%	8,105
West Chester	8,239	4,749	63.4%	11,524	1,464	88.7%	12,988
System Total	63,398	43,853	59.1%	96,673	10,578	90.1%	107,251

Figure 6: Percent of Headcount Enrollment who are PA Residents, by University, Fall 2005



Source: Data Warehouse, Student data submission
 Official Reporting Date:
 End of the 15th day of classes

Table B.7
Unduplicated Headcount Enrollment by University, 2004-2005
Summer 2 2004, Fall 2004, Spring 2005, Summer 1 2005*

University	Headcount
Bloomsburg	9,720
California	10,458
Cheyney	1,752
Clarion	7,382
East Stroudsburg	8,468
Edinboro	9,060
Indiana	16,103
Kutztown	10,903
Lock Haven	5,791
Mansfield	4,233
Millersville	11,650
Shippensburg	8,803
Slippery Rock	9,079
West Chester	16,333
System Total	129,735

*includes all inter-sessions

Table B.8
Annualized FTE Enrollment by University and Level, 2004-2005

University	Undergraduate	Graduate	Total
Bloomsburg	7425.4	655.6	8,081.0
California	5329.8	1147.4	6,477.2
Cheyney	1425.0	118.9	1,543.8
Clarion	5555.5	409.3	5,964.8
East Stroudsburg	5208.3	849.4	6,057.8
Edinboro	6132.0	782.5	6,914.5
Indiana	11602.1	1417.7	13,019.8
Kutztown	7951.6	695.0	8,646.6
Lock Haven	4585.1	277.6	4,862.6
Mansfield	2911.0	299.8	3,210.8
Millersville	6825.6	1025.3	7,850.9
Shippensburg	6403.1	659.6	7,062.7
Slippery Rock	7124.5	578.8	7,703.3
West Chester	10277.8	1438.7	11,716.5
System Total	88,756.8	10,355.5	99,112.3

Note: 1 UG FTE=30 credits, 1 GR FTE=24 credits

Source: Data Repository, Student Data Submission

Official Reporting Date: End of the 15th day of classes

Table B.9
Full Time Equivalent (FTE) Students by University and Level, Fall 2005

University	Undergraduate	Graduate	Total	% Undergrad	% Graduate
Bloomsburg	7,357.0	460.9	7,817.9	94.1%	5.9%
California	5,483.9	802.0	6,285.9	87.2%	12.8%
Cheyney	1,351.5	90.3	1,441.7	93.7%	6.3%
Clarion	5,300.6	333.0	5,633.6	94.1%	5.9%
East Stroudsburg	5,272.8	593.1	5,865.9	89.9%	10.1%
Edinboro	5,841.3	695.1	6,536.4	89.4%	10.6%
Indiana	11,248.5	1,129.3	12,377.8	90.9%	9.1%
Kutztown	8,234.6	545.8	8,780.5	93.8%	6.2%
Lock Haven	4,610.2	226.5	4,836.7	95.3%	4.7%
Mansfield	2,783.1	192.6	2,975.7	93.5%	6.5%
Millersville	6,457.8	434.5	6,892.3	93.7%	6.3%
Shippensburg	6,141.9	452.6	6,594.5	93.1%	6.9%
Slippery Rock	7,181.3	451.9	7,633.3	94.1%	5.9%
West Chester	10,500.2	1,071.0	11,571.2	90.7%	9.3%
System Total	87,764.7	7,478.5	95,243.2	92.1%	7.9%

Table B.10
**Full Time Equivalent (FTE) Students by University and Level,
Spring 2006**

University	Undergraduate	Graduate	Total
Bloomsburg	6,844.3	451.0	7,295.3
California	5,614.2	858.0	6,472.2
Cheyney	1,365.2	117.3	1,482.5
Clarion	4,873.9	346.0	5,219.9
East Stroudsburg	5,013.8	526.7	5,540.4
Edinboro	5,355.5	660.7	6,016.1
Indiana	10,330.2	1,073.3	11,403.5
Kutztown	7,535.3	526.2	8,061.5
Lock Haven	4,323.0	215.1	4,538.1
Mansfield	2,521.4	198.7	2,720.1
Millersville	6,089.2	435.9	6,525.1
Shippensburg	5,756.0	469.1	6,225.1
Slippery Rock	6,610.9	430.2	7,041.0
West Chester	9,195.2	993.9	10,189.2
System Total	81,428.0	7,301.9	88,730.0

Note: 1 UG FTE=15 credits, 1 GR FTE=12 credits

Source: System Universities, Student Data Submission

Official Reporting Date: End of the 15th day of classes

Table B.11
Headcount Enrollment by University, Fall 1995 to Fall 2005

University	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	1995-2005	
												N Change	% Change
Bloomsburg	7,312	7,438	7,499	7,647	7,567	7,548	7,914	8,039	8,282	8,304	8,570	1,258	17.20%
California	6,015	5,636	5,783	5,800	5,816	5,899	5,948	6,082	6,438	6,640	7,184	1,169	19.43%
Cheyney	1,386	1,360	1,430	1,743	1,821	1,496	1,514	1,523	1,536	1,545	1,560	174	12.55%
Clarion	5,860	5,886	5,948	5,866	6,028	6,192	6,271	6,541	6,497	6,421	6,338	478	8.16%
East Stroudsburg	5,491	5,552	5,687	5,790	5,802	5,811	5,996	6,270	6,162	6,553	6,793	1,302	23.71%
Edinboro	7,477	7,178	7,083	7,108	7,079	7,212	7,498	7,778	8,045	7,773	7,691	214	2.86%
Indiana	13,879	13,680	13,736	13,790	13,442	13,410	13,457	13,671	13,868	13,998	14,081	202	1.46%
Kutztown	7,811	7,843	7,920	7,903	8,069	8,033	8,268	8,524	9,008	9,585	9,864	2,053	26.28%
Lock Haven	3,529	3,532	3,538	3,718	3,857	3,945	4,252	4,574	4,908	5,126	5,283	1,754	49.70%
Mansfield	2,954	2,897	2,907	2,979	3,063	3,113	3,303	3,368	3,520	3,556	3,390	436	14.76%
Millersville	7,510	7,474	7,564	7,466	7,307	7,378	7,556	7,650	7,861	7,998	7,919	409	5.45%
Shippensburg	6,601	6,683	6,674	6,741	6,676	7,012	7,193	7,412	7,607	7,653	7,485	884	13.39%
Slippery Rock	7,493	7,291	7,038	6,923	6,803	6,952	7,197	7,530	7,789	7,928	8,105	612	8.17%
West Chester	11,055	11,261	11,430	11,578	11,892	12,274	12,244	12,584	12,695	12,822	12,988	1,933	17.49%
System Total	94,373	93,711	94,237	95,052	95,222	96,275	98,611	101,546	104,216	105,902	107,251	12,878	13.65%

Source: Data Warehouse, Student Data Submission

Table B.12
FTE Enrollment by University, Fall 1995 to Fall 2005

University	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	1995-2005	
												N Change	% Change
Bloomsburg	6,437	6,671	6,815	6,890	6,844	6,855	7,263	7,391	7,562	7,620	7,818	1,381	21.45%
California	5,223	4,869	5,158	5,101	5,185	5,211	5,191	5,326	5,584	5,769	6,286	1,063	20.35%
Cheyney	1,214	1,207	1,193	1,306	1,340	1,173	1,242	1,270	1,346	1,404	1,442	228	18.76%
Clarion	5,354	5,424	5,551	5,498	5,639	5,718	5,807	5,943	5,823	5,755	5,634	280	5.22%
East Stroudsburg	4,562	4,592	4,765	4,832	4,807	4,817	5,022	5,346	5,348	5,684	5,866	1,304	28.58%
Edinboro	6,715	6,361	6,306	6,285	6,251	6,520	6,809	6,944	6,966	6,747	6,536	-179	-2.66%
Indiana	12,188	12,169	12,212	12,312	11,950	11,854	11,814	11,949	12,210	12,257	12,378	190	1.56%
Kutztown	6,584	6,666	6,713	6,768	6,976	6,984	7,246	7,584	8,037	8,490	8,780	2,196	33.36%
Lock Haven	3,276	3,273	3,346	3,488	3,603	3,686	3,994	4,281	4,523	4,712	4,837	1,561	47.64%
Mansfield	2,733	2,697	2,680	2,744	2,771	2,817	2,953	3,048	3,115	3,070	2,976	243	8.88%
Millersville	6,073	6,094	6,176	6,160	6,128	6,217	6,363	6,549	6,822	6,974	6,892	819	13.49%
Shippensburg	5,769	5,837	5,894	5,946	5,890	6,129	6,351	6,627	6,767	6,752	6,595	826	14.31%
Slippery Rock	6,671	6,442	6,392	6,333	6,307	6,439	6,633	6,872	7,178	7,461	7,633	962	14.42%
West Chester	8,956	9,166	9,388	9,668	9,956	10,227	10,217	10,628	10,643	10,741	11,571	2,615	29.20%
System Total	81,755	81,468	82,589	83,331	83,647	84,649	86,903	89,756	91,924	93,434	95,243	13,488	16.50%

Table B.13
Full-Time and Part-Time Enrollment by Gender, Fall 1984 to Fall 2005

Fall	Full-Time		Part-Time		Total		Grand Total
	Men	Women	Men	Women	Men	Women	
1984	31,218	35,071	6,374	9,850	37,592	44,921	82,513
1985	31,207	35,599	6,233	10,129	37,440	45,728	83,168
1986	31,227	36,886	6,473	11,579	37,700	48,465	86,165
1987	31,768	39,216	6,435	12,081	38,203	51,297	89,500
1988	32,266	40,974	6,521	12,614	38,787	53,588	92,375
1989	32,995	42,951	6,850	13,572	39,845	56,523	96,368
1990	33,668	44,383	6,955	14,076	40,623	58,459	99,082
1991	34,327	45,343	6,931	13,249	41,258	58,592	99,850
1992	34,148	44,789	6,798	12,889	40,946	57,678	98,624
1993	33,625	43,788	6,439	12,110	40,064	55,898	95,962
1994	33,196	43,332	6,323	11,809	39,519	55,141	94,660
1995	33,021	43,381	6,144	11,827	39,165	55,208	94,373
1996	32,282	42,332	6,795	12,302	39,077	54,634	93,711
1997	33,402	44,176	5,735	10,924	39,137	55,100	94,237
1998	33,246	44,775	5,802	11,229	39,048	56,004	95,052
1999	33,275	45,412	5,724	10,811	38,999	56,223	95,222
2000	33,604	46,081	5,616	10,974	39,220	57,055	96,275
2001	34,362	47,457	5,703	11,089	40,065	58,546	98,611
2002	35,484	49,081	5,735	11,246	41,219	60,327	101,546
2003	36,556	50,538	5,734	11,388	42,290	61,926	104,216
2004	36,674	49,538	6,553	13,137	43,227	62,675	105,902
2005	38,226	51,838	5,627	11,560	43,853	63,398	107,251

Source: Data Repository, Student Data Submission

Official Reporting Date: End of the 15th day of classes

Table B.14
Students by Pennsylvania County by University
Fall 2005

County	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Adams	25	14	1	15	20	2	34	26	46	15	111	260	14	41	624
Allegheny	13	1622	41	941	4	642	2117	10	60	19	20	40	1625	30	7,184
Armstrong	2	43		200		28	512		7	5	2	1	152		952
Beaver	1	112	7	137	1	121	179		5	3	6	3	465	1	1,041
Bedford	1	22		13	1	3	77	3	15	4	4	81	20	5	249
Berks	226	23	7	24	129	9	175	2130	89	40	431	207	43	431	3,964
Blair	14	16		30	2	20	275	1	81	13	10	49	70	7	588
Bradford	86	5		11	25	26	55	20	83	475	10	29	6	10	841
Bucks	499	39	16	24	348	16	231	692	163	47	422	354	37	929	3,817
Butler	6	66		315	1	144	320	3	17	6	5	11	1316	8	2,218
Cambria	12	94		59	3	27	813	1	59	9	2	66	131	7	1,283
Cameron	2	2		12		6	9		7	1	1		1	4	45
Carbon	98	5		3	105	1	13	158	31	9	15	14	1	22	475
Centre	25	19		42	6	11	48	10	407	21	9	24	28	9	659
Chester	222	30	36	27	116	19	212	353	59	25	438	395	46	3452	5,430
Clarion	3	12	1	745		22	70	1	9	7	1		67	3	941
Clearfield	32	19		230	3	26	156		426	20	5	8	59	3	987
Clinton	42	3		4	1	5	13	2	483	24	6	6	7	8	604
Columbia	922	3		15	17	3	36	25	24	23	26	19	9	17	1,139
Crawford	2	27		152		1025	75	1	14	9	1	3	158		1,467
Cumberland	108	33		46	33	18	191	107	66	24	277	1278	62	175	2,418
Dauphin	150	25	23	44	22	13	205	111	91	43	270	369	31	175	1,572
Delaware	178	17	149	25	133	9	151	263	80	21	316	218	16	2057	3,633
Elk	2	10		157		71	150	1	33	9		2	49		484
Erie	4	48	2	209		3275	289	1	15	21	2	2	281	4	4,153
Fayette	1	1220		18	2	13	166		3			8	63	1	1,495
Forest	1	1	1	52		11	7		5				5		83
Franklin	22	28		17	5	7	61	20	24	7	55	932	16	23	1,217
Fulton	1	1		3		1	20	2	6	3	1	57	7		102
Greene		241		4	1	10	33		1			2	15	1	308
Huntingdon	8	7		9	3	5	39	3	43	11	6	72	6	3	215
Indiana	4	27		52	2	12	2027	2	11	4	3	3	63	3	2,213
Jefferson	6	17		336	2	27	304	1	57	4	1	2	48	2	807
Juniata	20	1		3	1	2	9	6	19	3	12	38	5	1	120
Lackawanna	221	7	4	8	330	1	30	130	56	61	54	27	10	128	1,067
Lancaster	183	27	2	42	48	14	189	323	110	55	2821	340	31	419	4,604
Lawrence	3	24		121		66	93		4	1	1	1	702		1,016
Lebanon	61	5	1	15	19	5	48	95	33	12	222	117	16	76	725
Lehigh	283	15	4	14	278	16	78	1267	55	25	103	118	17	219	2,492

Table B.14
Students by Pennsylvania County by University
Fall 2005

County	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Luzerne	713	11	3	28	267	7	77	169	55	56	40	63	25	122	1,636
Lycoming	319	10	1	34	9	11	97	39	503	118	39	59	26	38	1,303
McKean	6	11		84	2	93	63	2	35	15	5	1	53	3	373
Mercer	7	36	1	210		220	117	1	14	1		4	681		1,292
Mifflin	27	4	1	12	3	2	31	18	69	8	11	65	5	1	257
Monroe	137	2	16	11	1616	10	50	163	47	20	41	45	13	64	2,235
Montgomery	462	34	51	44	320	22	255	781	164	48	470	365	49	1512	4,577
Montour	221	1	1	5	2	1	15	8	6	11	11	10	7	5	304
Northampton	267	11	2	15	810	5	92	647	71	25	124	113	12	175	2,369
Northumberland	656	6	1	17	15	4	42	56	103	39	45	61	18	24	1,087
Perry	33	10		5	4	5	31	16	19	8	36	105	10	12	294
Philadelphia	383	42	876	56	105	49	398	584	183	111	329	167	32	911	4,226
Pike	56	8		2	284		11	68	31	17	2	13	6	33	531
Potter	7	7		20	1	20	17	2	37	90	2		28	2	233
Schuylkill	312	12		9	91	7	38	395	87	40	55	103	16	74	1,239
Snyder	139	1		4	2		10	6	48	16	15	22	6	3	272
Somerset	3	129	1	32		13	224	1	11	2	1	43	63	5	528
Sullivan	19				4		2	1	7	26	4	1	1		65
Susquehanna	50			5	45	4	10	31	35	73	3	17	11	10	294
Tioga	28	6		9	5	12	27	7	58	698	10	7	10	2	879
Union	126	3		6	8	2	27	9	56	27	30	37	10	6	347
Venango	2	26		679		157	52		12	2		4	114	2	1,050
Warren	3	9		69	2	229	51		26	6	3	3	42	1	444
Washington	4	1491	1	81		64	250	1	6	5	1	7	173	4	2,088
Wayne	37	4	2	6	122	2	17	70	16	38	15	25	6	23	383
Westmoreland	7	753		273	4	153	1163	1	32	8	5	29	357	7	2,792
Wyoming	31	1	1	2	32		13	22	19	13	12	6	5	13	170
York	145	45	8	58	34	17	186	164	135	45	653	530	50	245	2,315
Total Pennsylvania	7,689	6,603	1,261	5,950	5,448	6,841	12,876	9,030	4,682	2,645	7,631	7,061	7,527	11,571	96,815
Non-resident Alien	93	60	6	68	51	139	518	79	119	32	45	26	103	86	1,425
Other*															
Grand Total	788	521	293	320	1,294	711	687	755	482	713	243	398	475	1,331	9,011
Total	8,570	7,184	1,560	6,338	6,793	7,691	14,081	9,864	5,283	3,390	7,919	7,485	8,105	12,988	107,251

Note: Other includes out-of-state and resident alien

[illegible]

Table B.15
Students by State by University, Fall 2005

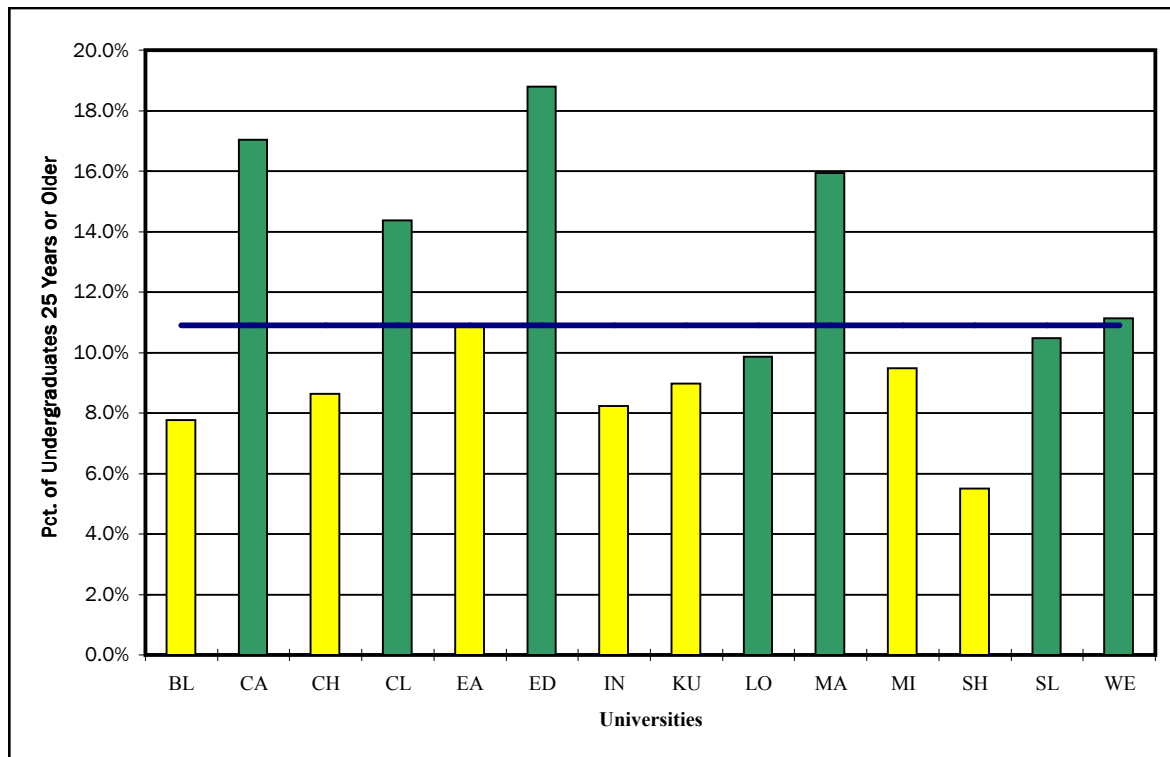
State	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	TOTAL
Alabama		1		2	1		2	1	2	1					10
Alaska		2		2	1	1	2		1			1	1		11
Arizona	2	7	1	1			5	1	2				2	1	22
Arkansas		3					2							1	6
California	1	41		4	2	4	17	2	5	1	2		3	6	88
Colorado		7		1		3	13	1	1	1	1	1	4	2	35
Connecticut	11	6	5	4	5	6	9	3	9	3	2	1	3	11	78
Delaware	10	7	15	2	6	4	14	15	5	4	22	11	3	167	285
Dist. of Columbia	2	3	35	1			2	2	1	3	2	4	4	1	60
Florida	6	12	4	6	1	9	13	1	10	8	3	3	8	8	92
Georgia	1	12	2	2		3	6		3	1	1	1	3	1	36
Hawaii		4		1			1			1	1	1			9
Idaho						1	1		1						3
Illinois	1	12	1	5	3	2	11	3	3	2	1		13	2	59
Indiana		12				4	7		2			2	1		28
Iowa		2		1		1	3		1					1	9
Kansas		5			1	1	2		1	1			1		12
Kentucky		2	1	4		1	9			1			2	1	21
Louisiana		3	1	1			3		1				3		12
Maine		5		3	3	5		1	1	4		2	3	1	28
Maryland	22	51	34	23	10	21	111	14	34	7	62	223	28	58	698
Massachusetts	5	14	3	2	2	6	9		6	1	5	1	3	3	60
Michigan	2	11		7		4	14	1	2	1	1	1	9	1	54
Minnesota		3	1	1	1	1	8						1	1	17
Mississippi	1						1		1				1		4
Missouri	1	3		2	1		6		1				4		18
Montana		1										2		2	5
Nebraska							1							1	2
Nevada		3				1	1		1					1	7
New Hampshire	1	3		4	2	2	6	3	2	2	1		5	4	35
New Jersey	610	43	109	38	1005	45	88	657	264	27	105	77	39	986	4,093
New Mexico		1					1			1					3
New York	89	48	56	73	181	262	67	35	83	597	22	12	79	37	1,641
North Carolina	1	9	2		2	9	11	1	2	3	1	1	7		49
North Dakota				1											1
Ohio	2	71	3	80		287	82	1	9	16	1	2	175	2	731
Oklahoma		2					1	1				1	1		6
Oregon		2		1			1	1	2						7
Pennsylvania	7689	6603	1261	5950	5448	6841	12876	9030	4682	2645	7631	7061	7527	11571	96,815
Rhode Island	2	2	1		1	1	3	1	1					2	14
South Carolina		5		3	1	2	8			1		1	2		23
South Dakota						1							1		2
Tennessee		4		1		1	5		1				1	1	14
Texas	1	14	3	4	2	4	13	2	3	2		1	10	6	65
Utah		8					6		2		1				17
Vermont	1	1		2		3	4	1	1		1	3	1		18
Virginia	11	38	1	14	7	12	59	8	9	6	9	28	25	25	252
Washington	3	11	1	3			5	1		2			1	2	29
West Virginia		18		7		4	26		1			8	14	1	79
Wisconsin		12		1		2	7			2			2		26
Wyoming		1		1	2		1						1		6
Other*	95	56	20	80	105	137	538	77	127	46	44	36	114	81	1,556
SYSTEM TOTAL	8,570	7,184	1,560	6,338	6,793	7,691	14,081	9,864	5,283	3,390	7,919	7,485	8,105	12,988	107,251

*totals include resident, non-resident aliens and Armed forces personnel

Table B.16
Traditional and Non-Traditional Undergraduate Students
by University, Fall 2005

University	Non-Traditional*		Traditional		Unknown Age**	Undergraduate Total
	#	%	#	%		
Bloomsburg	604	7.8%	7,179	92.2%	0	7,783
California	1,012	17.0%	4,920	82.8%	11	5,943
Cheyney	121	8.6%	1,272	90.8%	8	1,401
Clarion	825	14.4%	4,919	85.6%	0	5,744
East Stroudsburg	607	10.8%	4,989	89.2%	0	5,596
Edinboro	1,226	18.8%	5,298	81.2%	0	6,524
Indiana	991	8.2%	11,054	91.8%	2	12,047
Kutztown	791	9.0%	8,015	91.0%	0	8,806
Lock Haven	491	9.9%	4,486	90.1%	0	4,977
Mansfield	476	15.9%	2,510	84.1%	0	2,986
Millersville	658	9.5%	6,277	90.5%	0	6,935
Shippensburg	355	5.5%	6,104	94.5%	0	6,459
Slippery Rock	776	10.5%	6,637	89.5%	1	7,414
West Chester	1,207	11.1%	9,630	88.9%	1	10,838
System Total	10,140	10.9%	83,290	89.1%	23	93,453

Figure 8: Percent Non-Traditional Undergraduate Students by University Compared to System Average, Fall 2005



*Non-traditional students are defined as undergraduates who are 25 years of age or older.

**The age of some students is unknown because they choose not to report their age.

Source: System Universities, Student Data Submission

Table B.17
Traditional and Non-Traditional Headcount Enrollment
By Level and Status, Fall 1995 to Fall 2005

Fall	Undergraduate		Graduate		System Total	
	#	%	#	%	#	%
1995 Traditional	70,010	84.13%	2,273	20.37%	72,283	76.59%
Non-traditional	13,203	15.87%	8,887	79.63%	22,090	23.41%
1996 Traditional	70,091	84.61%	2,027	18.64%	72,118	76.96%
Non-traditional	12,748	15.39%	8,845	81.36%	21,593	23.04%
1997 Traditional	71,685	86.19%	2,355	21.28%	74,040	78.57%
Non-traditional	11,484	13.81%	8,713	78.72%	20,197	21.43%
1998 Traditional	71,846	86.07%	2,121	18.31%	73,967	77.82%
Non-traditional	11,624	13.93%	9,461	81.69%	21,085	22.18%
1999 Traditional	73,460	87.70%	2,609	22.77%	76,069	79.89%
Non-traditional	10,305	12.30%	8,848	77.23%	19,153	20.11%
2000 Traditional	74,576	88.27%	2,464	20.90%	77,040	80.02%
Non-traditional	9,911	11.73%	9,324	79.10%	19,235	19.98%
2001 Traditional	76,611	88.39%	2,668	22.34%	79,279	80.40%
Non-traditional	10,059	11.61%	9,273	77.66%	19,332	19.60%
2002 Traditional	78,617	88.50%	2,843	22.44%	81,460	80.26%
Non-traditional	10,213	11.50%	9,824	77.56%	20,037	19.74%
2003 Traditional	80,930	88.64%	3,008	23.29%	83,938	80.54%
Non-traditional	10,371	11.36%	9,907	76.71%	20,278	19.46%
2004 Traditional	82,216	88.92%	3,145	23.40%	85,361	80.60%
Non-traditional	10,246	11.08%	10,295	76.60%	20,541	19.40%
2005 Traditional	83,313	89.15%	3,320	24.06%	86,633	80.78%
Non-traditional	10,140	10.85%	10,478	75.94%	20,618	19.22%

Note: Non-Traditional students are those aged 25 or above.

Source: Data Warehouse, Student Data Submission

Table B.18
Transfers to the State System of Higher Education, Fall 1997 to Fall 2005

A. Community Colleges	1997	1998	1999	2000	2001	2002	2003	2004	2005	% Change 1997-2005	% of 2005 Total
Bucks County	119	136	107	90	89	101	122	146	145	21.8%	2.2%
Butler County	137	155	131	162	212	158	156	185	207	51.1%	3.1%
Pennsylvania Highlands	n/a	n/a	n/a	n/a	26	28	41	19	42	n/a	0.6%
Comm. College of Allegheny County	322	286	288	266	281	310	357	390	374	16.1%	5.7%
Comm. College of Beaver County	67	49	75	53	73	66	81	53	60	-10.4%	0.9%
Comm. College of Philadelphia	63	59	59	46	53	54	70	82	72	14.3%	1.1%
Delaware County	263	214	231	246	233	232	271	270	311	18.3%	4.7%
Harrisburg Area	275	242	236	252	269	281	284	335	339	23.3%	5.1%
Lehigh Carbon	83	84	88	78	94	106	107	119	184	121.7%	2.8%
Luzerne County	110	112	101	114	97	116	115	106	138	25.5%	2.1%
Montgomery County	145	153	137	143	160	141	165	210	191	31.7%	2.9%
Northampton County	174	124	148	146	159	183	189	209	241	38.5%	3.7%
Reading Area	79	58	71	64	76	81	117	68	93	17.7%	1.4%
Westmoreland County	136	114	131	131	126	164	131	152	159	16.9%	2.4%
Total Community Colleges	1,717	1,495	1,565	1,539	1,621	1,734	1,887	2,344	2,556	48.9%	38.8%
Community Colleges as % of Total	32.1%	29.1%	30.0%	28.7%	29.5%	30.7%	32.2%	38.2%	38.8%		
B. Penn State	592	572	473	528	532	570	499	462	436	-26.4%	6.6%
C. Intra-system Transfers	644	653	721	681	724	657	659	629	687	6.7%	10.4%
D. Other Colleges and Universities	2,396	2,415	2,450	2,620	2,609	2,691	2,821	2,706	2,912	21.5%	44.1%
Total New Undergraduate Transfers	5,349	5,135	5,209	5,368	5,486	5,652	5,866	6,141	6,591	23.2%	100.0%

Figure 9: Transfers to the State System by Type of Sending Institution, Fall 2005

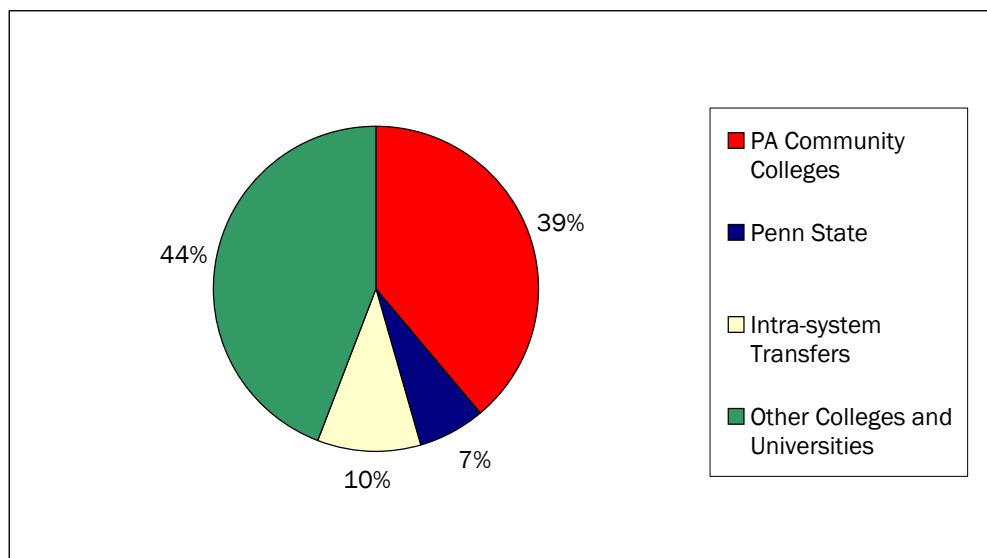


Table B.19
Headcount Enrollments By Pennsylvania Higher Education Sector, Fall 1996 to Fall 2004

Higher Education Sector	1996	1997	1998	1999	2000	2001	2002	2003	2004
State System Universities	93,711	94,237	95,052	95,222	96,275	98,611	101,546	104,216	105,902
State-Related Commonwealth Universities	138,855	140,478	142,765	143,549	144,124	146,991	151,399	151,784	151,023
Community Colleges	109,164	109,023	110,160	109,668	108,061	107,787	116,621	124,608	126,937
Private State-Aided Institutions	40,702	41,909	42,335	43,083	44,039	45,389	46,239	48,676	50,287
Private Colleges and Universities	176,669	178,952	182,048	190,840	194,006	199,628	205,515	210,584	216,889
Theological Seminaries	3,058	3,231	3,323	3,418	3,163	3,664	3,945	3,937	3,745
Private Two-Year Colleges	5,590	4,287	3,296	3,568	3,268	2,856	3,107	5,199	5,120
State School of Technology	473	440	498	489	543	561	625	646	663
Total Enrollments	568,222	572,557	579,477	589,837	593,479	605,487	628,997	649,650	660,566

Table B.20
Market Share of Students By Pennsylvania Higher Education Sector, Fall 1996 to Fall 2004

Higher Education Sector	1996	1997	1998	1999	2000	2001	2002	2003	2004
State System Universities	16.46%	16.40%	16.40%	16.14%	16.22%	16.29%	16.14%	16.04%	16.03%
State-Related Commonwealth Universities	24.54%	24.64%	24.64%	24.34%	24.28%	24.28%	24.07%	23.36%	22.86%
Community Colleges	19.04%	19.01%	19.01%	18.59%	18.21%	17.80%	18.54%	19.18%	19.22%
Private State-Aided Institutions	7.32%	7.31%	7.31%	7.30%	7.42%	7.50%	7.35%	7.49%	7.61%
Private Colleges and Universities	31.25%	31.42%	31.42%	32.35%	32.69%	32.97%	32.67%	32.41%	32.83%
Theological Seminaries	0.56%	0.57%	0.57%	0.58%	0.53%	0.61%	0.63%	0.61%	0.57%
Private Two-Year Colleges	0.75%	0.57%	0.57%	0.60%	0.55%	0.47%	0.49%	0.80%	0.78%
State School of Technology	0.08%	0.09%	0.09%	0.08%	0.09%	0.09%	0.10%	0.10%	0.10%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Figure 10
Headcount Enrollment by Penn. Higher Education Sector, 1996 to 2004

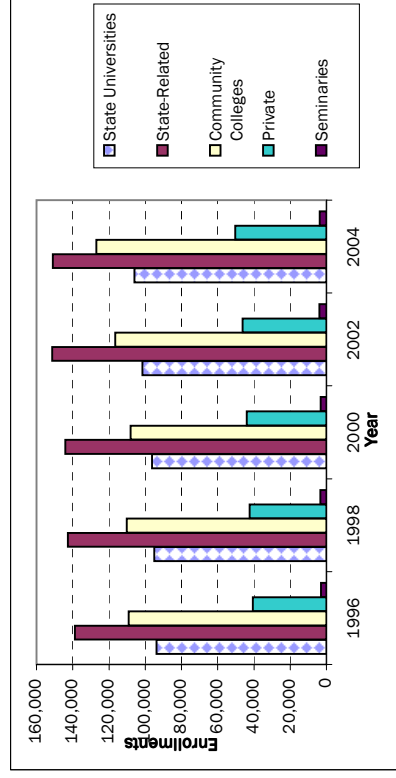


Figure 11
Market Share of Students by Pennsylvania Higher Education Sector, 2004

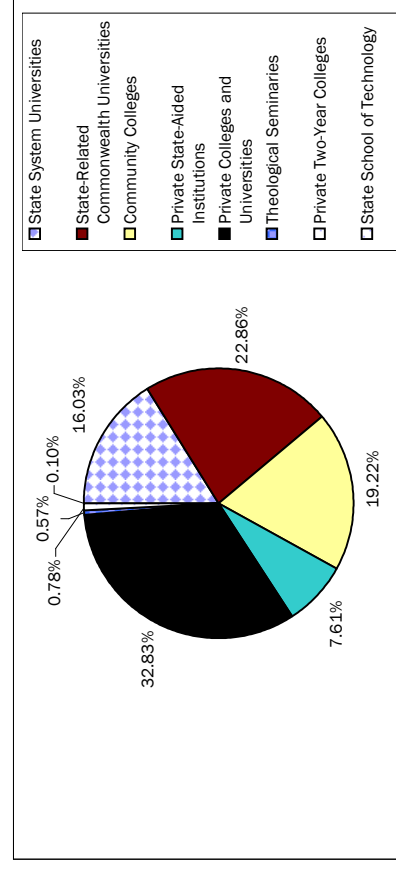


Table C.1
Financial Aid Award Information by Source and Type, 2004-2005

	FEDERAL	STATE	INSTITUTIONAL	PRIVATE	TOTAL	% of Total
GRANTS						
No. of Awards	38,152	33,705	11,959	2,199	86,015	37.5%
Total Dollar Amount	\$78,429,642	\$72,067,371	\$37,010,780	\$4,523,278	\$192,031,071	28.8%
Avg. Award Dollar Amount	\$2,056	\$2,138	\$3,095	\$2,057	\$2,233	
% of Total Dollars	11.8%	10.8%	5.6%	0.7%	28.8%	
LOANS						
No. of Awards	64,455	31,423	47	9,429	105,354	46.0%
Total Dollar Amount	\$236,372,292	\$125,467,698	\$53,214	\$54,187,266	\$416,080,470	62.4%
Avg. Award Dollar Amount	\$3,667	\$3,993	\$1,132	\$5,747	\$3,949	
% of Total Dollars	35.4%	18.8%	0.0%	8.1%	62.4%	
SCHOLARSHIPS						
No. of Awards	0	0	17,628	0	17,628	7.7%
Total Dollar Amount	\$0	\$0	\$30,801,312	\$0	\$30,801,312	4.6%
Avg. Award Dollar Amount	\$0	\$0	\$1,747	\$0	\$1,747	
% of Total Dollars	0.0%	0.0%	4.6%	0.0%	4.6%	
STUDENT EMPLOYMENT						
No. of Awards	8,127	0	11,617	459	20,203	8.8%
Total Dollar Amount	\$8,828,873	\$0	\$18,215,280	\$896,390	\$27,940,543	4.2%
Avg. Award Dollar Amount	\$1,086	\$0	\$1,568	\$0	\$1,383	
% of Total Dollars	1.3%	0.0%	2.7%	0.1%	4.2%	
TOTAL # of Awards	110,734	65,128	41,251	12,087	229,200	100.0%
TOTAL Dollar Amounts	\$323,630,807	\$197,535,069	\$86,080,586	\$59,606,934	\$666,853,396	100.0%
% of Total Dollars	49%	30%	13%	9%		

Total Unduplicated
Number of Awards

85,301

% of Students Receiving Aid

79.53%

Figure 12: Percent of Total Financial Aid by Type, 2004-05

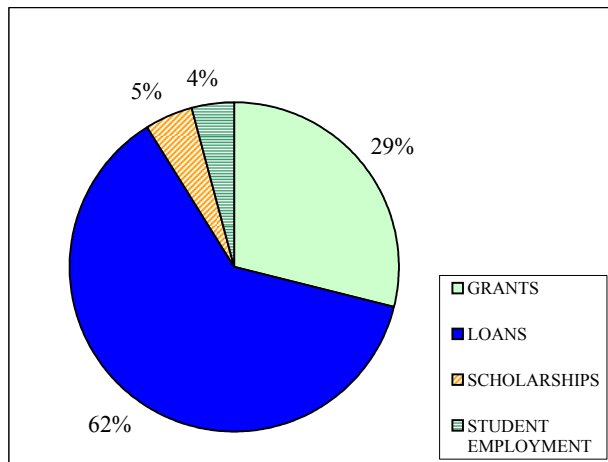


Figure 13: Pct of Total Financial Aid by Source, 2004-05

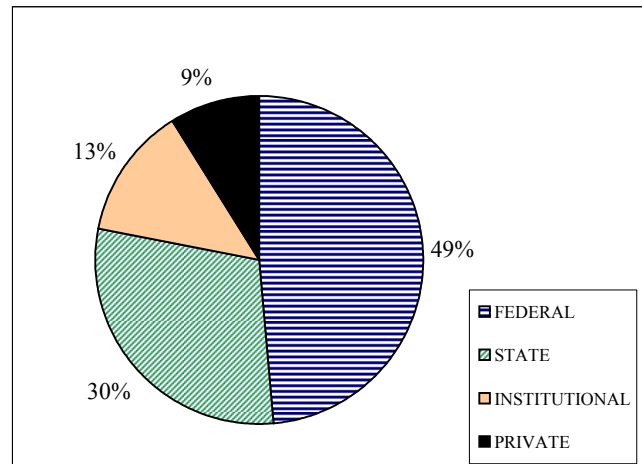


Table C.2
Annual Undergraduate Tuition, Fees, Room and Board, 1993-94 to 2005-06

Year	Resident Tuition	Annual % Increase	Cumulative % Increase	Non-Resident Tuition*	Annual % Increase	Cumulative % Increase
1993-94	\$2,954			\$7,352		
1994-95	\$3,086	4.5%	4.5%	\$7,844	6.7%	6.7%
1995-96	\$3,224	4.5%	9.1%	\$8,198	4.5%	11.5%
1996-97	\$3,368	4.5%	14.0%	\$8,566	4.5%	16.5%
1997-98	\$3,468	3.0%	17.4%	\$8,824	3.0%	20.0%
1998-99	\$3,468	0.0%	17.4%	\$8,824	0.0%	20.0%
1999-00	\$3,618	4.3%	22.5%	\$9,046	2.5%	23.0%
2000-01	\$3,792	4.8%	28.4%	\$9,480	4.8%	28.9%
2001-02	\$4,016	5.9%	36.0%	\$10,040	5.9%	36.6%
2002-03	\$4,378	9.0%	48.2%	\$10,946	9.0%	48.9%
2003-04	\$4,598	5.0%	55.7%	\$11,496	5.0%	56.4%
2004-05	\$4,810	4.6%	62.8%	\$12,026	4.6%	63.6%
2005-06	\$4,906	2.0%	66.1%	\$12,266	2.0%	66.8%
Year	Average Fees**	Annual % Increase	Cumulative % Increase	Average Room & Board	Annual % Increase	Cumulative % Increase
1993-94	\$617			\$3,334		
1994-95	\$669	8.4%	8.4%	\$3,457	3.7%	3.7%
1995-96	\$721	7.8%	16.9%	\$3,557	2.9%	6.7%
1996-97	\$765	6.1%	24.0%	\$3,751	5.5%	12.5%
1997-98	\$797	4.2%	29.2%	\$3,824	1.9%	14.7%
1998-99	\$834	4.6%	35.2%	\$3,954	3.4%	18.6%
1999-00	\$857	2.8%	38.9%	\$4,148	4.9%	24.4%
2000-01	\$903	5.4%	46.4%	\$4,313	4.0%	29.4%
2001-02	\$966	7.0%	56.6%	\$4,554	5.6%	36.6%
2002-03	\$1,153	19.4%	86.9%	\$4,762	4.6%	42.8%
2003-04	\$1,216	5.5%	97.1%	\$4,970	4.4%	49.1%
2004-05	\$1,293	6.3%	109.6%	\$5,312	6.9%	59.3%
2005-06	\$1,358	5.0%	120.1%	\$5,644	6.2%	69.3%

Table C.3
Annual Graduate Tuition, 1993-94 to 2005-06

Year	Resident Tuition	Annual % Increase	Cumulative % Increase	Non-Resident Tuition	Annual % Increase	Cumulative % Increase
1993-94	\$2,954			\$5,196		
1994-95	\$3,086	4.5%	4.5%	\$5,544	6.7%	6.7%
1995-96	\$3,224	4.5%	9.1%	\$5,794	4.5%	11.5%
1996-97	\$3,368	4.5%	14.0%	\$6,054	4.5%	16.5%
1997-98	\$3,468	3.0%	17.4%	\$6,236	3.0%	20.0%
1998-99	\$3,468	0.0%	17.4%	\$6,236	0.0%	20.0%
1999-00	\$3,780	9.0%	28.0%	\$6,610	6.0%	27.2%
2000-01	\$4,138	9.5%	40.1%	\$7,008	6.0%	34.9%
2001-02	\$4,600	11.2%	55.7%	\$7,554	7.8%	45.4%
2002-03	\$5,254	14.2%	77.9%	\$8,408	11.3%	61.8%
2003-04	\$5,518	5.0%	86.8%	\$8,830	5.0%	69.9%
2004-05	\$5,772	4.6%	95.4%	\$9,236	4.6%	77.8%
2005-06	\$5,888	2.0%	99.3%	\$9,422	2.0%	81.3%

*Non-resident tuition is discounted at selected universities.

**Includes Technology Tuition Fee

Figure 14: Comparison of Graduate/Undergraduate and Resident/Non-Resident Tuition, 1995 to 2005

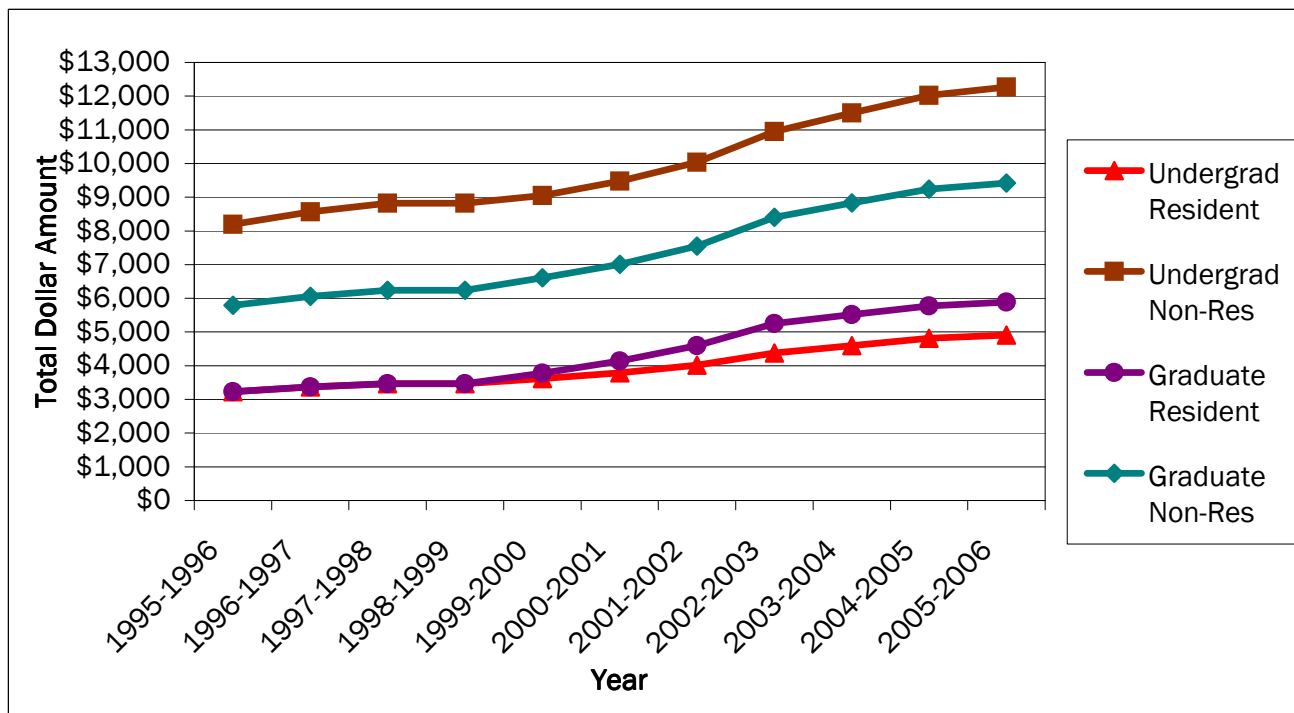


Figure 15: Annual Percentage Increase of Average Room & Board and Average Fees, 1995 to 2005

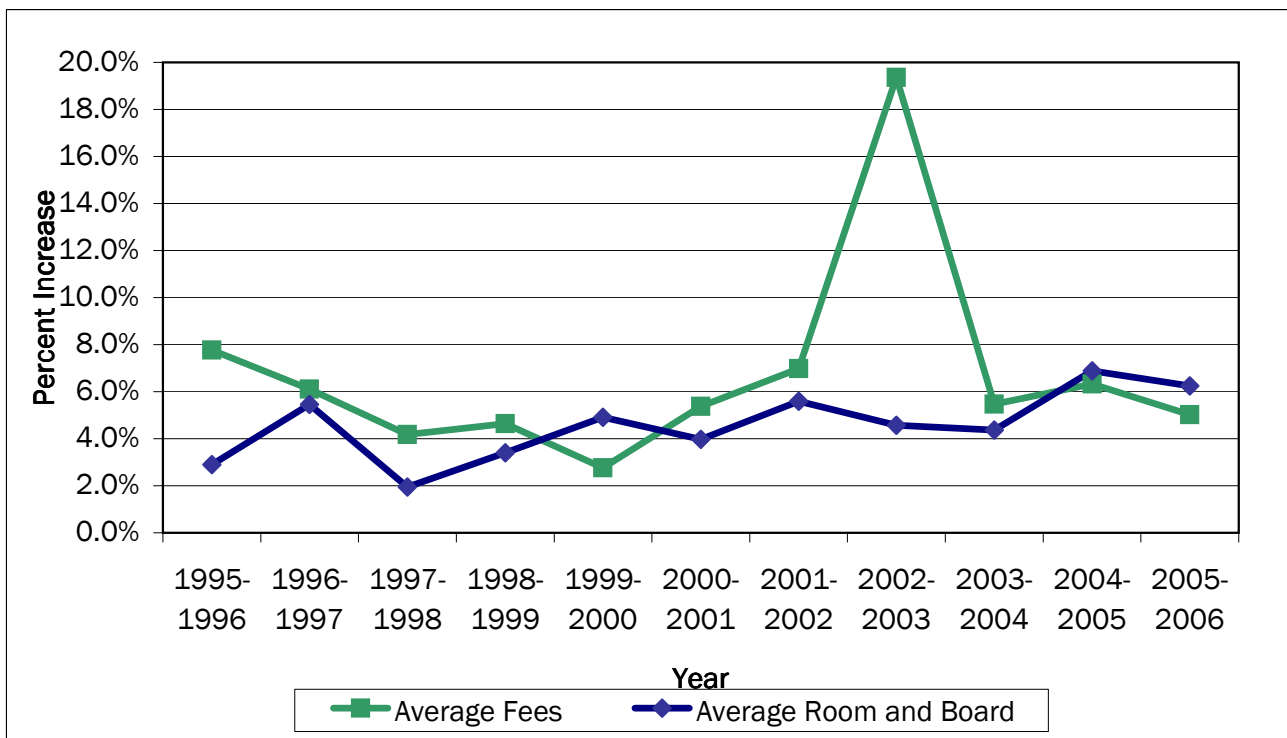


Table C.4
In-State Full-Time Undergraduate Student Fees by University, 2005-2006, Ranked Low to High

University	Student Activity Fee	Health Services	Community/ Recreation Fee	Academic Support	Misc-ellaneous	Technology	Total
Clarion	\$324	\$162	\$440	\$490		\$125	\$1,541
California*	\$410		\$330	\$488	\$170	\$125	\$1,523
Kutztown	\$186	\$164	\$512	\$491	\$42	\$125	\$1,520
Mansfield	\$375	\$60	\$452	\$490		\$125	\$1,502
East Stroudsburg	\$217	\$101	\$535	\$491	\$24	\$125	\$1,493
Edinboro	\$298	\$120	\$350	\$491		\$125	\$1,384
System Average	\$283	\$133	\$357	\$473	\$60	\$125	\$1,358
Lock Haven	\$292	\$64	\$380	\$491		\$125	\$1,352
Millersville	\$200	\$174	\$321	\$491	\$19	\$125	\$1,330
Bloomsburg	\$196	\$114	\$364	\$491	\$30	\$125	\$1,320
Indiana	\$470	\$170	\$490		\$60	\$125	\$1,315
Slippery Rock	\$258	\$208	\$224	\$491		\$125	\$1,306
Shippensburg	\$290	\$160	\$204	\$490		\$125	\$1,269
West Chester	\$182	\$138	\$234	\$490	\$72	\$125	\$1,241
Cheyney	\$270	\$90	\$167	\$260		\$125	\$912

All fees rounded to the nearest dollar

* Health Services Fee included in Miscellaneous Fee

Table C.5
In-State Full-Time Graduate Student Fees by University, 2005-2006, Ranked Low to High

University	Student Activity Fee	Health Services	Community/ Recreation Fee	Academic Support	Misc-ellaneous	Technology	Total
Edinboro	\$298	\$120	\$350	\$883		\$125	\$1,776
California	\$584			\$883	\$170	\$125	\$1,762
Slippery Rock**	\$309	\$208	\$224	\$883		\$125	\$1,749
Lock Haven	\$292	\$64	\$380	\$883		\$125	\$1,744
Clarion	\$140	\$162	\$404	\$648		\$125	\$1,479
Bloomsburg	\$196	\$114	\$158	\$736	\$30	\$125	\$1,359
East Stroudsburg	\$109	\$101	\$467	\$491	\$20	\$125	\$1,313
System Average	\$242	\$121	\$294	\$657	\$63	\$125	\$1,313
Millersville	\$150	\$131	\$245	\$552	\$14	\$125	\$1,217
Kutztown	\$314	\$164		\$589		\$125	\$1,192
Mansfield		\$60	\$180	\$824		\$125	\$1,189
West Chester		\$138	\$234	\$490	\$92	\$125	\$1,079
Indiana	\$241	\$24		\$588	\$60	\$125	\$1,038
Shippensburg	\$204	\$160		\$490		\$125	\$979
Cheyney	\$65			\$260	\$55	\$125	\$505

All fees rounded to the nearest dollar

** Graduate Physical Therapy students pay \$1059 for the Academic Support fee

Source: System Universities, Basic Student Charges

Table C.6
Average Annual Combined Room and Board Charges, 1987 to 2005

Year	Room & Board	Change	Percent Change	Cumulative % Change
1987	\$2,155			
1988	\$2,290	\$135	6.26%	6.26%
1989	\$2,491	\$201	8.78%	15.59%
1990	\$2,713	\$222	8.91%	25.89%
1991	\$2,978	\$265	9.77%	38.19%
1992	\$3,148	\$170	5.71%	46.08%
1993	\$3,334	\$186	5.91%	54.71%
1994	\$3,457	\$123	3.69%	60.42%
1995	\$3,557	\$100	2.89%	65.06%
1996	\$3,751	\$194	5.45%	74.06%
1997	\$3,824	\$73	1.95%	77.45%
1998	\$3,953	\$129	3.37%	83.43%
1999	\$4,148	\$195	4.93%	92.48%
2000	\$4,313	\$165	3.98%	100.14%
2001	\$4,554	\$241	5.58%	111.31%
2002	\$4,762	\$208	4.57%	120.97%
2003	\$4,970	\$208	4.37%	130.63%
2004	\$5,312	\$342	6.88%	146.50%
2005	\$5,644	\$332	6.25%	161.90%

Figure 16
Average Annual Combined Room and Board Charges, 1987 to 2005

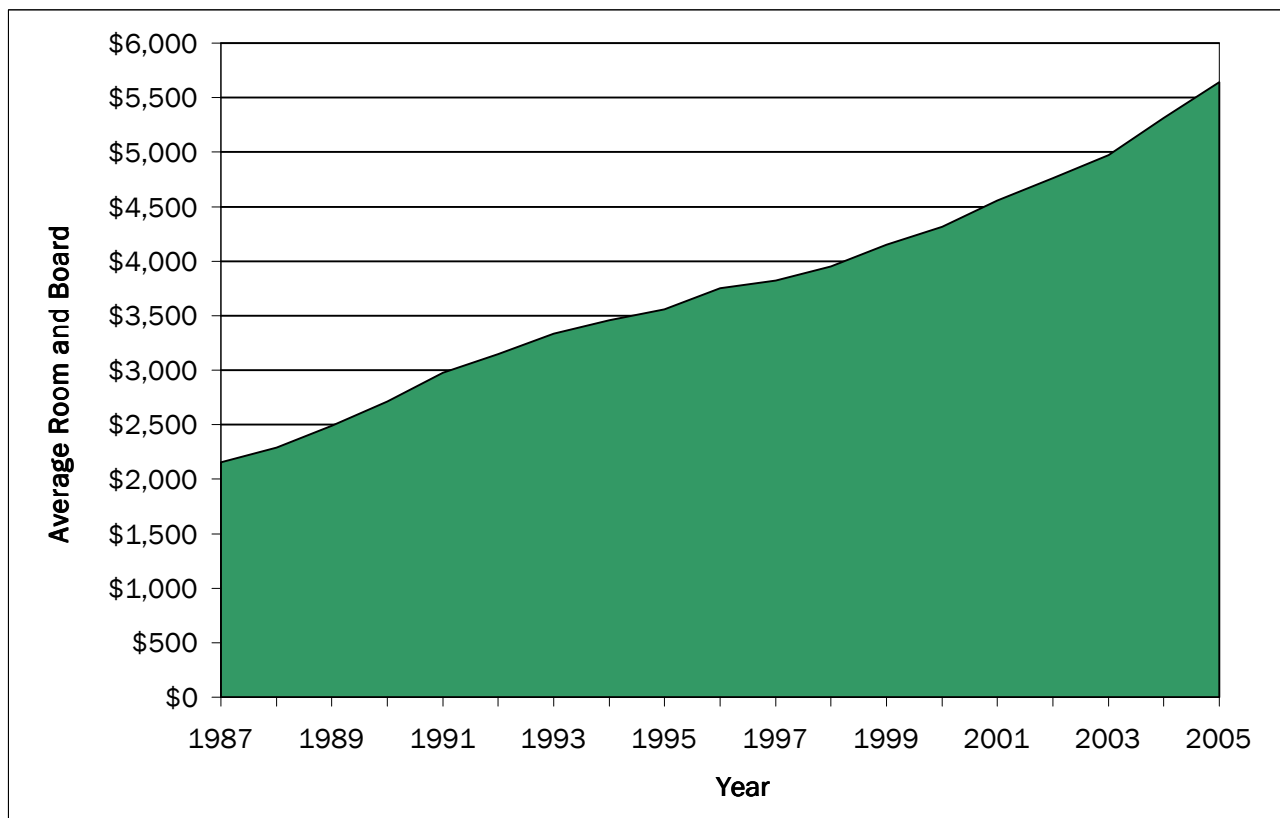


Table C.7
Room and Board Charges by University, 2005-06
Ranked Low to High by Annual Combined Room and Board

University	Annual Room	Annual Board	2005-06 Combined Room & Board	2004-05 Combined Room & Board	Percent Change
East Stroudsburg	\$3,098	\$1,696	\$4,794	\$4,506	6.4%
Slippery Rock	\$2,688	\$2,108	\$4,796	\$4,606	4.1%
Indiana	\$3,028	\$1,960	\$4,988	\$4,868	2.5%
Bloomsburg	\$3,126	\$2,026	\$5,152	\$4,982	3.4%
Clarion	\$3,564	\$1,682	\$5,246	\$4,816	8.9%
Shippensburg	\$3,290	\$2,156	\$5,446	\$5,274	3.3%
Edinboro	\$3,400	\$2,118	\$5,518	\$5,338	3.4%
Lock Haven	\$3,204	\$2,348	\$5,552	\$5,228	6.2%
System Average	\$3,502	\$2,142	\$5,644	\$5,312	6.2%
Cheyney	\$3,106	\$2,573	\$5,679	\$5,524	2.8%
Millersville	\$3,474	\$2,322	\$5,796	\$5,562	4.2%
Mansfield	\$3,824	\$2,044	\$5,868	\$5,456	7.6%
West Chester	\$4,140	\$1,914	\$6,054	\$5,782	4.7%
Kutztown	\$3,950	\$2,388	\$6,338	\$5,274	20.2%
California	\$5,140	\$2,648	\$7,788	\$7,154	8.9%

Source: System Universities, Basic Student Charges

Table C.8
In-State Full-time Typical Undergraduate Student Budget
by University, 2005-06

On-Campus Student	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	System Average
Tuition	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906	\$4,906
Mandatory Fees	\$1,195	\$1,398	\$787	\$1,416	\$1,368	\$1,259	\$1,190	\$1,395	\$1,227	\$1,377	\$1,204	\$1,144	\$1,181	\$1,116	\$1,233
Technology Fee	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
Room (most common)	\$3,126	\$5,140	\$3,106	\$3,564	\$3,098	\$3,400	\$3,028	\$3,950	\$3,204	\$3,824	\$3,474	\$3,290	\$2,688	\$4,140	\$3,502
Board (most common)	\$2,026	\$2,648	\$2,573	\$1,682	\$1,696	\$2,118	\$1,960	\$2,388	\$2,348	\$2,044	\$2,322	\$2,156	\$2,108	\$1,914	\$2,142
Total Costs	\$11,378	\$14,217	\$11,497	\$11,693	\$11,193	\$11,808	\$11,209	\$12,764	\$11,810	\$12,276	\$12,031	\$11,621	\$11,008	\$12,201	\$11,908

Table C.9
Out-of-State Full-time Typical Undergraduate Student Budget
by University, 2005-06

On-Campus Student	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	System Average
Tuition	\$12,266	\$7,360	\$12,266	\$9,814	\$12,266	\$9,814	\$12,266	\$12,266	\$10,266	\$12,266	\$12,266	\$12,266	\$12,266	\$12,266	\$11,422
Mandatory Fees	\$1,195	\$1,398	\$787	\$1,416	\$1,368	\$1,259	\$1,190	\$1,395	\$1,227	\$1,377	\$1,204	\$1,144	\$1,181	\$1,116	\$1,233
Technology Fee	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188
Room (most common)	\$3,126	\$5,140	\$3,106	\$3,564	\$3,098	\$3,400	\$3,028	\$3,950	\$3,204	\$3,824	\$3,474	\$3,290	\$2,688	\$4,140	\$3,502
Board (most common)	\$2,026	\$2,648	\$2,573	\$1,682	\$1,696	\$2,118	\$1,960	\$2,388	\$2,348	\$2,044	\$2,322	\$2,156	\$2,108	\$1,914	\$2,142
Total Costs	\$18,801	\$16,734	\$18,920	\$16,664	\$18,616	\$16,779	\$18,632	\$20,187	\$17,233	\$19,699	\$19,454	\$19,044	\$18,431	\$19,624	\$18,487

Figure 17: Average Budget for a Full-time Undergraduate Pennsylvania Resident Student, 2005-06

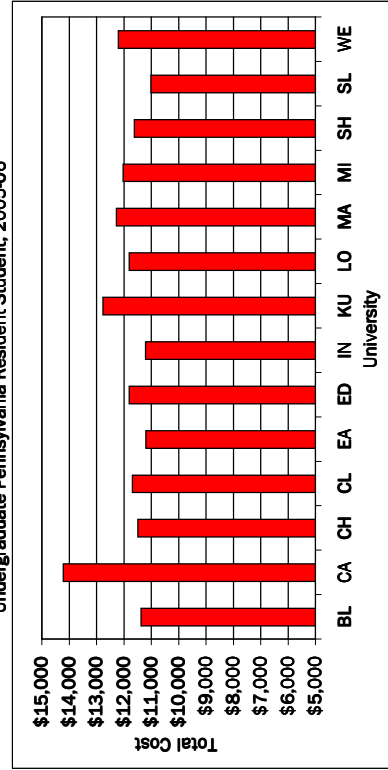


Figure 18: Average Budget for a Full-time Undergraduate Non-Resident Student, 2005-06

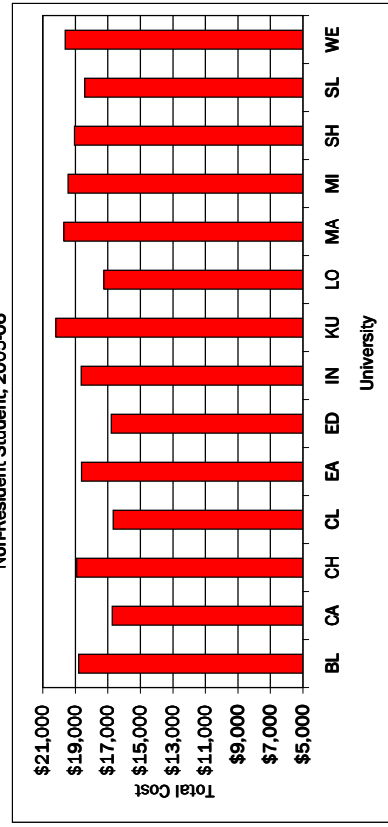


Table C.10
State-Owned 4-Year Colleges and Universities
Resident Undergraduate Tuition and Fees, (State Averages) 2000-01 to 2005-06
Ranked High to Low for 2005-06

Rank	State	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
1	New Jersey	\$5,328	\$5,762	\$6,533	\$7,166	\$7,875	\$8,653
2	Ohio	\$4,674	\$5,058	\$5,920	\$6,620	\$7,139	\$7,567
3	New Hampshire	\$5,309	\$5,557	\$5,995	\$6,375	\$6,759	\$7,190
4	Illinois	\$4,001	\$4,215	\$4,606	\$5,238	\$5,968	\$6,780
5	Maryland	\$4,650	\$4,759	\$5,225	\$5,747	\$6,252	\$6,755
6	Vermont	\$4,944	\$5,132	\$5,374	\$5,806	\$6,146	\$6,484
7	Michigan	\$4,027	\$4,501	\$4,943	\$5,423	\$5,584	\$6,268
8	Pennsylvania	\$4,695	\$4,969	\$5,532	\$5,820	\$6,103	\$6,263
9	Indiana	\$3,697	\$3,947	\$4,468	\$4,936	\$5,390	\$6,171
10	South Carolina	\$3,350	\$3,790	\$4,340	\$5,082	\$5,540	\$5,984
11	Connecticut	\$3,908	\$4,172	\$4,556	\$5,149	\$5,630	\$5,925
12	Virginia	\$3,730	\$3,841	\$4,417	\$5,023	\$5,479	\$5,906
13	Massachusetts	\$3,260	\$3,295	\$4,075	\$4,988	\$5,556	\$5,882
14	Iowa	\$3,130	\$3,440	\$4,118	\$4,916	\$5,387	\$5,602
15	Minnesota	\$3,238	\$3,561	\$3,970	\$4,517	\$5,098	\$5,251
	National Average	\$3,164	\$3,384	\$3,738	\$4,173	\$4,546	\$4,862

Source: Washington Higher Education Coordinating Board

Table D.1
Degrees Conferred by University and Level, 1998-99 to 2004-05

UNIVERSITY & DEGREE LEVEL	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1998-99 to 2004-05 % Change
BLOOMSBURG								
Associate	0	0	0	0	0	0	0	n/a
Bachelors	1,235	1,334	1,307	1,245	1,386	1,539	1,403	13.60%
Masters	241	241	248	240	275	308	337	39.83%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,476	1,575	1,555	1,485	1,661	1,847	1,740	17.89%
CALIFORNIA								
Associate	9	8	20	27	24	37	47	422.22%
Bachelors	763	809	821	915	975	1,002	983	28.83%
Masters	283	291	257	257	346	366	365	28.98%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,055	1,108	1,098	1,199	1,345	1,405	1,395	32.23%
CHEYNEY								
Associate	0	0	0	0	0	0	0	n/a
Bachelors	127	168	127	129	159	166	139	9.45%
Masters	121	169	197	96	133	135	50	-58.68%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	248	337	324	225	292	301	189	-23.79%
CLARION								
Associate	69	59	40	41	58	71	119	72.46%
Bachelors	780	895	923	850	958	1,062	1,021	30.90%
Masters	153	154	158	166	174	202	210	37.25%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,002	1,108	1,121	1,057	1,190	1,335	1,350	34.73%
EAST STROUDSBURG								
Associate	0	1	0	0	0	1	0	n/a
Bachelors	844	915	785	838	906	961	1,034	22.51%
Masters	239	230	261	272	278	277	305	27.62%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,083	1,146	1,046	1,110	1,184	1,239	1,339	23.64%
EDINBORO								
Associate	70	58	49	50	67	64	39	-44.29%
Bachelors	1,051	1,091	1,034	999	1,049	1,252	1,166	10.94%
Masters	175	153	205	213	133	241	223	27.43%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,296	1,302	1,288	1,262	1,249	1,557	1,428	10.19%
INDIANA								
Associate	15	23	11	11	13	22	17	13.33%
Bachelors	2,041	2,049	1,955	1,936	1,949	1,817	1,959	-4.02%
Masters	477	499	449	496	494	566	494	3.56%
Doctorate	69	82	90	61	72	74	76	10.14%
Totals	2,602	2,653	2,505	2,504	2,528	2,479	2,546	-2.15%
KUTZTOWN								
Associate	0	0	0	0	0	0	0	n/a
Bachelors	1,145	1,249	1,150	1,314	1,332	1,356	1,388	21.22%
Masters	229	267	251	224	243	252	252	10.04%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,374	1,516	1,401	1,538	1,575	1,608	1,640	19.36%

Source: System Universities (Completions Report, 2004-2005)

Note: Includes Summer, Fall, and Spring commencements

Table D.1
Degrees Conferred by University and Level, 1998-99 to 2004-05

UNIVERSITY & DEGREE LEVEL	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	1998-99 to 2004-05 % Change
LOCK HAVEN								
Associate	18	26	30	40	50	90	113	527.78%
Bachelors	631	621	639	603	675	713	682	8.08%
Masters	25	36	45	54	82	68	68	172.00%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	674	683	714	697	697	871	863	28.04%
MANSFIELD								
Associate	29	25	35	32	26	26	30	3.45%
Bachelors	478	465	494	504	582	544	577	20.71%
Masters	61	52	41	65	69	90	108	77.05%
Doctorate	0	0	0	0	0	0	0	n/a
Total	568	542	570	601	601	660	715	25.88%
MILLERSVILLE								
Associate	3	2	3	0	1	6	2	-33.33%
Bachelors	1,296	1,232	1,203	1,139	1,213	1,274	1,368	5.56%
Masters	185	172	175	205	166	217	229	23.78%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,484	1,406	1,381	1,344	1,380	1,497	1,599	7.75%
SHIPPENSBURG								
Associate	0	0	0	0	0	0	0	n/a
Bachelors	1,178	1,147	1,132	1,185	1,264	1,362	1,398	18.68%
Masters	309	267	293	282	293	294	328	6.15%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	1,487	1,414	1,425	1,467	1,557	1,656	1,726	16.07%
SLIPPERY ROCK								
Associate	0	0	0	0	0	0	0	n/a
Bachelors	1,179	1,087	1,065	1,151	1,198	1,260	1,266	7.38%
Masters	154	137	138	164	153	188	228	48.05%
Doctorate	45	47	49	45	43	58	31	-31.11%
Totals	1,378	1,271	1,252	1,360	1,394	1,506	1,525	10.67%
WEST CHESTER								
Associate	7	5	11	0	0	0	0	-100.00%
Bachelors	1,663	1,731	1,692	1,816	1,834	1,901	2,020	21.47%
Masters	431	419	426	494	475	521	505	17.17%
Doctorate	0	0	0	0	0	0	0	n/a
Totals	2,101	2,155	2,129	2,310	2,309	2,422	2,525	20.18%
GRAND TOTALS								
Associate	220	207	199	201	239	317	367	66.82%
Bachelors	14,411	14,793	14,327	14,624	15,480	16,209	16,404	13.83%
Masters	3,083	3,087	3,144	3,228	3,314	3,725	3,702	20.08%
Doctorate	114	129	139	106	115	132	107	-6.14%
Totals	17,828	18,216	17,809	18,159	19,148	20,383	20,580	15.44%

Source: System Universities (Completions Report, 2004-2005)

Note: Includes Summer, Fall, and Spring commencements

Table D.2
Degrees Conferred by Field and University, 2004-05, in Descending Order

Field	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Education	493	381	50	286	441	297	372	409	170	141	362	375	322	558	4,657
Business Management	313	163	38	227	134	97	555	235	59	68	182	339	187	373	2,970
Health Professions	153	109		229	127	128	130	20	205	66	25	148	148	212	1,552
Social Sciences	136	74	50	66	121	68	384	84	27	17	153	70	47	105	1,402
Visual/Performing Arts	41	69	2	40	16	180	157	228	14	65	81	22	74	155	1,144
Psychology	52	64	16	33	89	80	145	129	33	27	123	87	75	134	1,087
English/Letters	129	13	4	49	39	37	133	152	22	41	80	78	43	209	1,029
Communications	53	39	8	111	48	107	141	52	31	57	116	121	91		975
Parks/Recreation	41	101	8		112	51	108		134		20		233	95	903
Protective Services	34	74				102		71	67	60		142		110	660
Computer/Information Science	43	39	4	48	32	34	32	40	10	24	41	129	47	57	580
Biological Sciences	50	17	4	39	89	21	43	28	8	15	75	74	22	42	527
Public Admin	53	33				57	10	37	37	33	44	73	32	77	486
History	35	16		7	24	19	35	20	7	25	47	74	58	74	441
Liberal Arts/Studies	3	43		53	2	67	22	28	16					177	411
Physical Sciences	30	45	1	23	10	29	32	26	11	12	66	24	42	36	387
Engineering Tech		88		1		2	48				107		31		277
Mathematics	47	2	1	14	12	18	34	16	3	10	35	41	7	29	269
Foreign Languages	28	3		10	10	8	22	13	5	3	23	14	18	26	183
Library Science				87				41		37					165
Environmental Sci		17		5		22		4				62	31		141
Family and Consumer Sci			3				98			8					109
Multi-Interdisciplinary Studies		4		13	1	2	25	3	3			1	16	29	97
Religion/Philosophy	6	1		4	4	2	7	4	1	6	8		1	20	64
Communication Tech					28										28
Area Studies											10			7	17
Architecture							13								13
Legal Studies				5											5
Science Tech											1				1
Total Degrees Awarded	1,740	1,395	189	1,350	1,339	1,428	2,546	1,640	863	715	1,599	1,726	1,525	2,525	20,580

Note: Fields are categorized by Classification of Instructional Programs (two digit)
Includes second degrees; secondary education graduates are included with home discipline

Table D.3
Degrees Conferred by Field and Level, 2004-05

Major	Associate	Bachelor	Master	Doctorate	Totals
Architecture		13			13
Area Studies		17			17
Biological Sciences		455	72		527
Business Management	38	2,581	351		2,970
Communication Tech		28			28
Communications		936	39		975
Computer/Information Science	4	504	72		580
Education	19	2,965	1,659	14	4,657
Engineering Tech	17	247	13		277
English/Letters	1	880	109	39	1,029
Environmental Sci		119	22		141
Foreign Languages		171	12		183
Health Professions	229	964	328	31	1,552
History		394	47		441
Home Economics		105	4		109
Legal Studies	5				5
Liberal Arts/Studies	28	377	6		411
Library Science		27	138		165
Mathematics		228	41		269
Multi-Interdisciplinary Studies		65	32		97
Parks/Recreation		735	168		903
Physical Sciences	3	329	55		387
Protective Services	22	581	57		660
Psychology		872	201	14	1,087
Public Admin		389	94	3	486
Religion/Philosophy		55	9		64
Science Tech	1				1
Social Sciences		1,302	94	6	1,402
Visual/Performing Arts		1,065	79		1,144
Total Degrees Awarded	367	16,404	3,702	107	20,580

Note: Includes second degrees, Includes Summer, Fall, and Spring commencements

Source: Data warehouse, Completions submission

Table D.4
Retention/Graduation Rates, Fall 1999 and Fall 2000 Cohorts of First-time,
Full-time, Baccalaureate Degree-seeking Freshmen

Coming soon

Table D.5
Retention/Graduation Rates, Fall 2001 and Fall 2002 Cohort of First-time,
Full-time, Baccalaureate Degree-seeking Freshmen

Coming soon

Table D.6
Retention/Graduation Rates, Fall 2003 and Fall 2004 Cohort of First-time,
Full-time, Baccalaureate Degree-seeking Freshmen

Coming soon

Table E.1
Alumni by Pennsylvania County by University
Fall 2005

County	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Adams	103	54	1	106	47	54	241	90	126	77	348	1,093	65	125	2,530
Allegheny	176	6,696	218	4,814	92	5,103	12,647	129	361	180	152	352	7,682	226	38,828
Armstrong	3	158		719	8	177	1,925	4	23	15	4	13	492	8	3,549
Beaver	16	483	13	719	15	957	1,159	9	42	17	22	51	2,114	21	5,638
Bedford	6	123		52	5	34	282	10	83	19	39	307	71	31	1,062
Berks	1,307	127	34	133	661	103	645	8,292	328	311	1,845	992	212	1,895	16,885
Blair	40	100		213	13	91	1,341	30	449	65	88	344	225	58	3,057
Bradford	338	17		44	79	59	104	59	210	1,875	50	48	54	39	2,976
Bucks	2,527	163	77	161	1,532	150	1,054	2,204	626	364	1,661	1,017	255	3,516	15,307
Butler	41	471	1	1,564	13	850	2,301	13	58	32	23	56	6,375	23	11,821
Cambria	26	361	2	284	8	141	3,346	13	217	47	37	150	457	40	5,129
Cameron	5	7		40		19	37	1	41	20	4	2	11	3	190
Carbon	392	14	1	14	574	12	55	590	65	92	62	51	21	89	2,032
Centre	216	80	2	346	54	121	620	64	1,261	161	113	205	134	88	3,465
Chester	1,301	148	413	221	587	164	1,116	1,302	316	231	1,987	1,333	233	14,384	23,736
Clarion	9	41	2	2,387	3	128	319		25	19	6	13	229	13	3,194
Clearfield	54	63		818	9	122	904	9	886	48	26	45	215	18	3,217
Clinton	149	15		36	15	27	84	13	1,917	94	23	31	32	23	2,459
Columbia	3,669	15	1	19	88	24	118	95	118	159	84	76	48	72	4,586
Crawford	10	89	1	620	8	3,343	356	5	40	37	6	15	601	15	5,146
Cumberland	936	184	4	371	239	244	1,345	496	547	350	1,214	6,172	286	592	12,980
Dauphin	1,120	200	108	341	260	192	1,048	522	554	414	1,557	2,743	240	586	9,885
Delaware	814	92	1,170	97	455	95	614	800	219	187	1,231	811	153	9,391	16,129
Elk	7	34		403	3	255	374	3	135	49	3	9	109	6	1,390
Erie	35	219	13	925	18	9,871	1,151	23	98	75	25	36	934	25	13,448
Fayette	7	5,878	2	102	5	134	673	4	14	15	9	20	289	9	7,161
Forest	1	5		168	2	30	30	1	5	5	2	4	41	1	295
Franklin	105	78	2	128	55	74	337	76	136	68	212	3,141	119	109	4,640
Fulton	4	12	1	10		3	42	4	11		20	252	21	8	388
Greene	6	937		34		45	128	2	4	5	3	11	71	10	1,256
Huntington	29	18	1	54	14	26	187	20	184	32	53	404	46	26	1,094
Indiana	18	162	2	239	12	123	6,016	12	61	21	18	44	270	9	7,007
Jefferson	15	43		1,108	8	122	1,095	3	134	21	7	16	172	13	2,757
Juniata	88	5		24	6	6	29	12	89	38	68	231	7	12	615
Lackawanna	1,177	23	2	35	1,304	33	185	277	171	550	153	110	48	258	4,326
Lancaster	1,206	180	23	329	347	205	1,128	1,206	578	391	13,303	1,967	281	1,759	22,903
Lawrence	15	111	2	457	2	407	478	5	18	21	8	15	2,852	11	4,402
Lebanon	310	35	2	97	163	39	302	430	145	146	1,302	644	73	354	4,042
Lehigh	1,592	86	5	134	1,558	77	468	5,954	313	292	531	554	134	937	12,635

Source: Data warehouse; Alumni Data Submission

Table E.1
Alumni by Pennsylvania County by University
Fall 2005

County	BL	CA	CH	CL	EA	ED	IN	KU	LO	MA	MI	SH	SL	WE	Total
Luzerne	3,605	41	5	58	1,100	58	280	506	254	542	190	150	95	374	7,258
Lycoming	1,431	54	2	115	86	80	341	116	1,751	754	129	181	84	97	5,221
McKean	26	34		352	12	342	260	5	144	205	8	8	187	12	1,595
Mercer	11	161	1	754	5	1,216	563	10	41	31	9	14	2,796	25	5,637
Mifflin	86	19		51	9	30	122	23	255	61	76	283	23	42	1,080
Monroe	423	24	7	39	4,088	33	140	383	113	131	130	89	62	181	5,843
Montgomery	2,996	194	467	261	1,494	223	1,424	3,195	690	437	2,446	1,648	359	7,253	23,087
Montour	866	2		14	30	11	49	18	52	60	37	38	9	12	1,198
Northampton	1,361	53	8	114	3,355	79	388	3,333	266	333	546	418	134	723	11,111
Northumberland	2,518	17	1	74	82	27	120	114	327	253	131	162	52	85	3,963
Perry	154	27	3	57	47	31	115	52	108	75	180	573	33	47	1,502
Philadelphia	810	94	4,345	172	417	160	817	761	254	224	801	394	163	3,486	12,898
Pike	93	9		16	485	4	26	93	41	48	22	20	18	37	912
Potter	23	16		53	9	57	60	9	91	284	7	11	38	13	671
Schuylkill	1,584	19	1	22	356	24	104	1,309	158	202	305	254	41	254	4,633
Snyder	505	16	1	24	20	16	65	46	152	97	62	132	16	33	1,185
Somerset	10	503		133	2	76	923	11	76	21	30	134	216	16	2,151
Sullivan	80	1		3	8	1	12	11	31	88	8	7	7	11	268
Susquehanna	244	5		10	162	11	31	53	75	278	43	19	12	35	978
Tioga	92	21		57	27	44	90	28	152	2,073	50	45	26	27	2,732
Union	635	13		40	46	24	93	50	204	138	76	93	24	57	1,493
Venango	14	65	1	2,250	6	558	269	4	29	12	5	5	595	10	3,823
Warren	10	32		382	5	842	197	8	58	69	6	8	209	5	1,831
Washington	25	6,497	8	506	14	661	1,595	18	46	15	26	53	840	16	10,320
Wayne	244	13	1	29	514	17	41	103	56	186	68	40	11	76	1,399
Westmoreland	59	3,944	2	1,550	23	1,179	6,848	15	155	54	52	179	1,861	42	15,963
Wyoming	180	7		16	134	3	35	55	49	205	49	14	11	29	787
York	745	253	24	384	296	218	1,149	457	614	353	3,213	2,812	256	818	11,592
Unknown PA County	367	436	4	9	0	0	0	0	242	15	66	0	3	170	1,312
Total Pennsylvania	37,070	30,097	6,984	25,911	21,094	29,685	60,441	33,568	17,092	13,787	35,070	31,162	33,853	48,789	424,603
Out-of-State	13,107	10,550	2,819	12,983	12,463	16,713	30,120	10,861	7,272	9,008	9,484	11,154	14,162	20,186	180,882
Foreign	119	99	32	184	53	91	435	69	45	58	75	1	314	119	1,694
Unknown address	2,380	3,719	20	1,418	107	1,682	12,907	121	180	3,213	157	5,491	341	3,576	35,312
Grand Total	52,676	44,465	9,855	40,496	33,717	48,171	103,903	44,619	24,589	26,066	44,786	47,808	48,670	72,670	642,491

Figure 19: Alumni by Pennsylvania County, Fall 2005

(Source: Alumni Data Submission)

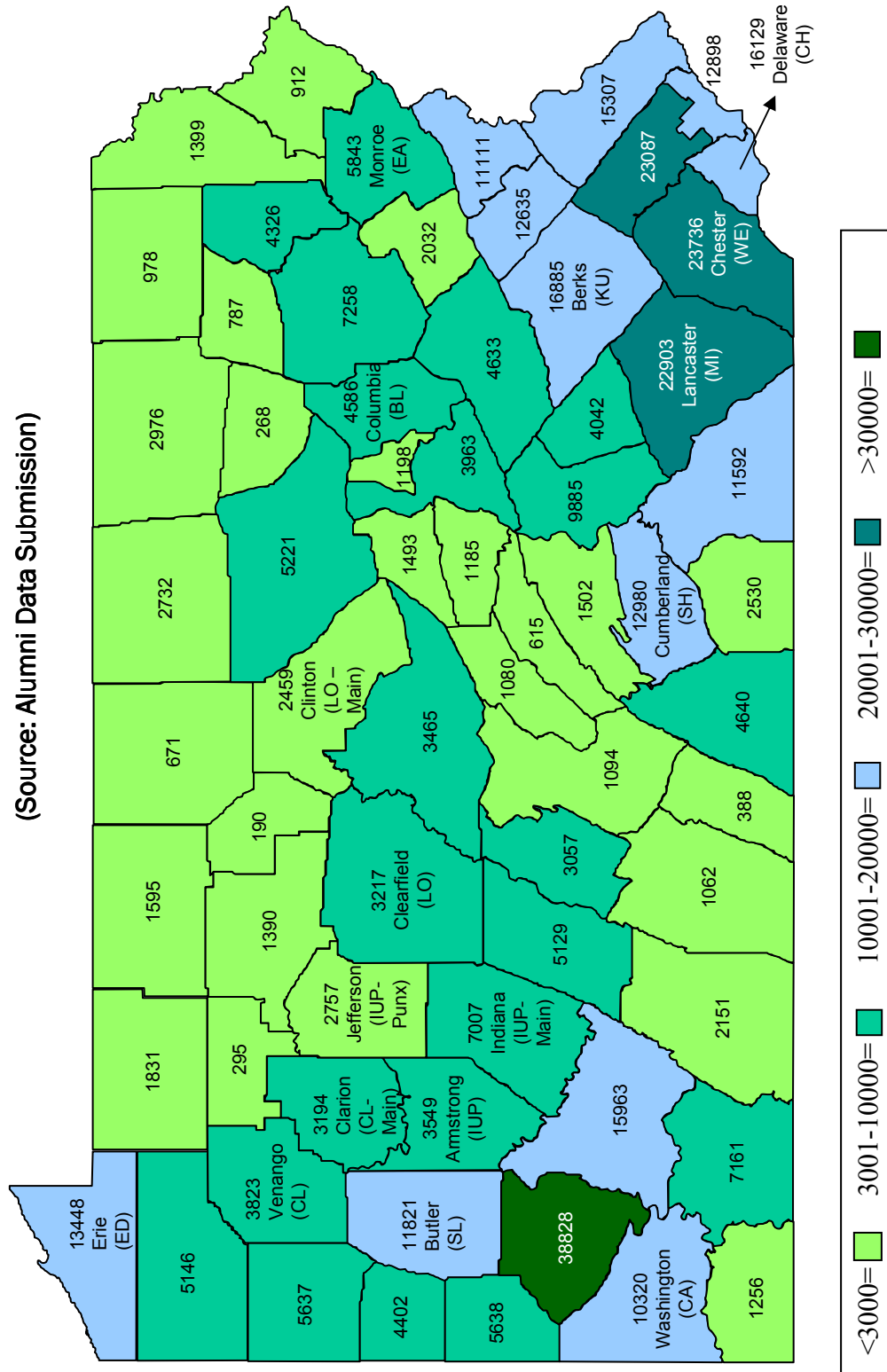


Table E.2
State System Alumni by State, District, Territory, and Country, Fall 2005

State	Total		State	Total
Alabama	825		Nevada	1,010
Alaska	434		New Hampshire	1,041
Arizona	3,300		New Jersey	25,970
Arkansas	283		New Mexico	766
California	8,601		New York	16,905
Colorado	3,166		North Carolina	8,250
Connecticut	2,389		North Dakota	84
Delaware	5,845		Ohio	11,758
District of Columbia	719		Oklahoma	497
Florida	17,009		Oregon	814
Georgia	4,674		Pennsylvania	424,603
Hawaii	443		Rhode Island	511
Idaho	337		South Carolina	3,067
Illinois	2,742		South Dakota	103
Indiana	1,679		Tennessee	1,700
Iowa	450		Texas	5,722
Kansas	508		Utah	380
Kentucky	1,071		Vermont	697
Louisiana	599		Virginia	15,109
Maine	1,486		Washington	1,536
Maryland	16,618		West Virginia	2,300
Massachusetts	3,034		Wisconsin	877
Michigan	2,519		Wyoming	263
Minnesota	889		Guam	16
Mississippi	275		Puerto Rico	71
Missouri	1,012		Virgin Islands	84
Montana	363		International*	1,523
Nebraska	252		Unknown**	35,312
			Total	642,491

*Includes Armed Forces personnel

**Alumni with unknown state or country

F. Summary of Safety, Productivity, and Instructional Resources

Campuses continue to be safe places to live, work and learn. Crime rates have declined by 42% for serious crimes, classified as Part I Offenses, since 1986. The rates for misdemeanors, Part II Offenses, however, have increased 31% since 1986 with vandalism, disorderly conduct, and liquor law violations the most common crimes reported. There have been no murders on campuses since these data were first reported.

In general, faculty productivity has increased in recent years as student enrollments have outpaced the increases in new professors. Student-faculty ratios decreased slightly from 18.94 in 2003-04 to 18.82 in 2004-05. California has the highest student/faculty ratio of 22.26. Average class size from 1997-98 to 2004-05 increased from 22 students to 24 students in undergraduate sections and from 12 to 13 in graduate sections. Class size in undergraduate sections is smaller than at Temple, the University of Pittsburgh, or Pennsylvania State University and the graduate sections are smaller than any state-related university.

State System libraries contain nearly 7 million volumes and added another 98,055 during 2004-05. A total of 540 full-time equivalent employees staff the libraries and over \$30 million was spent on materials and salaries System-wide. Over one million people (including repeat users) used library materials during 2004-05.

Libraries are increasingly relying on electronic resources, from automated catalogs to on-line databases. The State System established the Keystone Library Network to interconnect all 14 universities with a shared library automation system and access to electronic resources. The libraries house 17,838,424 microforms.

Table F.1
Uniform Crime Report
System Total
Part I—Trends 1986 to 2004

Year	Murder	Manslaughter	Rape	Robbery	Assault	Burglary	Larceny	M/Vehicle	Arson	Total
1986	0	0	10	4	59	145	1,462	15	8	1,703
1987	0	0	6	2	48	156	1,605	29	13	1,859
1988	0	0	5	3	54	173	1,392	35	28	1,690
1989	0	0	12	2	45	92	1,320	22	13	1,506
1990	1	0	16	4	68	107	1,301	15	11	1,523
1991	0	0	26	7	54	82	1,556	17	7	1,749
1992	0	0	12	7	50	85	1,383	40	19	1,596
1993	0	0	13	3	40	63	1,317	28	16	1,480
1994	0	0	10	5	28	74	1,259	31	8	1,415
1995	0	0	13	7	30	65	1,242	22	7	1,386
1996	0	0	12	8	29	52	1,181	18	7	1,307
1997	0	0	9	5	27	41	975	18	15	1,090
1998	0	0	21	3	29	75	1,028	20	27	1,203
1999	0	0	17	2	17	53	912	18	9	1,028
2000	0	0	5	11	24	68	993	10	9	1,120
2001	0	0	10	8	23	70	857	22	3	993
2002	0	0	4	8	31	56	901	7	4	1,011
2003	0	0	16	4	37	56	931	16	9	1,069
2004	0	0	13	7	29	54	871	11	3	988
1986–2004 Change	0.0%	0.0%	30.0%	75.0%	-50.8%	-62.8%	-40.4%	-26.7%	-62.5%	-42.0%

Source: Uniform Crime Reports 1986–2004

Table F.2
Uniform Crime Report
System Total
Part 2—Selected Trends 1986 to 2004

Year	Vandalism	Disorderly Conduct	Liquor Laws	Other Assault	Drunkenness	Drug Abuse Violations	Fraud	DUI	Total
1986	1,091	468	545	100	61	61	36	15	2377
1987	1,117	582	499	135	74	52	33	28	2520
1988	1,054	464	523	87	69	34	44	33	2308
1989	801	502	464	112	54	20	98	38	2089
1990	895	552	560	98	54	28	81	43	2311
1991	934	675	522	143	75	36	106	48	2539
1992	943	745	359	99	74	42	87	36	2385
1993	905	714	333	157	114	76	69	33	2401
1994	766	669	393	126	122	101	72	35	2284
1995	740	739	416	102	106	169	97	35	2404
1996	712	682	443	85	110	165	102	36	2335
1997	641	761	525	88	106	206	91	61	2479
1998	634	755	558	70	147	169	133	57	2523
1999	679	628	548	74	161	189	90	56	2425
2000	663	582	662	121	152	197	53	63	2829
2001	582	485	679	108	147	164	66	54	2612
2002	539	549	809	60	124	171	78	52	2711
2003	566	517	983	81	165	195	44	60	2966
2004	573	507	1,085	56	167	233	71	91	3125
1986–2004 % Change	-47%	8%	99%	-44%	174%	282%	97%	507%	31%

Note: For comparative purposes, only those categories reported in previous factbooks are included in these trends.

Source: Uniform Crime Reports 1986–2004

Table F.3
Student Faculty Ratio, 2000-01 to 2004-05

University	Student/Faculty Ratio					Full-Time Equivalent (FTE) Students				FTE Instructional Faculty			
	2000-01	2001-02	2002-03	2003-04	2004-05	2003-04	2004-05	Change	Percent	2003-04	2004-05	Change	Percent
Bloomsburg	17.50	18.25	18.67	19.02	19.08	8,011.45	8,080.35	68.9	0.86%	421.30	423.51	2.2	0.52%
California	18.04	20.51	22.21	22.39	22.26	6,129.89	6,491.10	361.2	5.89%	273.83	291.58	17.8	6.48%
Cheyney	14.76	16.98	13.17	14.90	14.55	1461.00	1531.63	70.6	4.83%	98.06	105.28	7.2	7.36%
Clarion	18.54	18.35	18.77	18.80	18.79	6,009.71	5,958.19	-51.5	-0.86%	319.65	317.03	-2.6	-0.82%
East Stroudsburg	17.54	17.19	18.04	17.49	17.74	5909.62	6039.44	129.8	2.20%	337.79	340.51	2.7	0.81%
Edinboro	17.67	17.84	18.18	18.79	17.46	7,021.55	6,872.97	-148.6	-2.12%	373.68	393.64	20.0	5.34%
Indiana	17.18	17.57	17.99	19.13	19.21	12,893.55	13,017.12	123.6	0.96%	673.94	677.50	3.6	0.53%
Kutztown	18.31	18.26	19.25	18.92	19.14	8,110.98	8,623.43	512.4	6.32%	428.78	450.64	21.9	5.10%
Lock Haven	17.78	18.31	18.49	18.88	18.38	4,714.30	4,862.70	148.4	3.15%	249.69	264.56	14.9	5.96%
Mansfield	16.33	17.95	18.27	19.53	17.93	3,293.15	3,210.93	-82.2	-2.50%	168.65	179.12	10.5	6.21%
Millersville	17.54	17.76	17.96	18.27	18.29	7,667.74	7,817.76	150.0	1.96%	419.64	427.35	7.7	1.84%
Shippensburg	19.06	19.51	19.63	19.63	19.37	7,031.28	7,024.21	-7.1	-0.10%	358.16	362.56	4.4	1.23%
Slippery Rock	18.33	19.00	18.97	19.72	20.22	7,458.80	7,707.98	249.2	3.34%	378.25	381.28	3.0	0.80%
West Chester	17.24	17.54	17.86	18.24	18.23	11,558.16	11,701.38	143.2	1.24%	633.57	641.81	8.2	1.30%
System Avg/Total	17.68	18.17	18.52	18.94	18.82	97,271.17	98,939.19	1,668	1.71%	5,134.99	5,256.37	121.4	2.36%

Source: Common Cost Accounting (CONGOS: Misc Stud/Fac Statistics)

All figures include summer, fall, and spring semesters.

One FTE instructional faculty = 24 teaching contract hours.

One FTE student = 30 credit hours for undergraduates, 24 for graduates.

Department chair release hours included in FTE instructional faculty.

FTE student enrollments are counted as of the official freeze date for each university.

Table F.4
Average Class Sizes in Classroom Instruction by Academic Level and Sector
1997-98 to 2004-05

Higher Education Institution/System	Undergraduate Sections										Change, 1997-05	
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	#		%	
Lincoln University	19	18	18	17	18	20	21	21	2		10.5%	
Penn State Univ.	29	29	28	28	28	29	29	28	-1		-3.4%	
Univ. Pittsburgh	27	28	28	28	28	28	28	27	0		0.0%	
Temple University	24	24	23	24	24	25	26	26	2		8.3%	
State System	22	23	23	23	24	24	25	24	2		9.1%	

Higher Education Institution/System	Masters Sections										Change, 1997-05	
	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	#		%	
Lincoln University	15	14	14	14	14	14	14	14	-1		-6.7%	
Penn State Univ.	14	15	14	15	14	15	15	15	1		7.1%	
Univ. Pittsburgh	18	17	17	17	16	17	17	17	-1		-5.6%	
Temple University	14	14	14	14	14	14	15	15	1		7.1%	
State System	12	12	12	13	12	13	13	13	1		8.3%	

Source: Human Resources Budget Prep Table HR 10 (Joint State Commission Snyder Report)

Table F.5
2005 Academic Library Survey

University	Total Number of FTE Employees	Total Operating Expenditures	Volumes Added During Fiscal Year	Volumes Held at End of Fiscal Year	Microforms Added During Fiscal Year	Microforms Held at End of Fiscal Year	Circulation (General & Reserve)
BLOOMSBURG	33.66	2,651,418	10,972	460,723	8,057	2,119,841	35,218
CALIFORNIA	35.87	1,675,058	10,800	456,718	359	831,103	36,773
CHEYNEY	18.00	735,024	1,700	291,700	7,500	795,000	6,498
CLARION	39.50	2,120,128	4,709	439,810	171	1,603,663	60,551
EAST STROUDSBURG	26.75	1,954,305	2,633	459,226	5,794	1,403,653	20,547
EDINBORO	31.28	1,909,858	6,955	500,248	1,838	1,403,788	132,178
INDIANA	74.97	4,473,696	16,004	900,931	19,906	2,391,488	209,766
KUTZTOWN	47.00	2,180,800	7,000	517,008	39,904	1,323,407	133,168
LOCK HAVEN	29.40	1,565,244	10,411	422,306	344	718,036	26,079
MANSFIELD	24.50	1,378,927	3,615	250,669	8,465	838,088	103,350
MILLERSVILLE	42.00	2,694,314	11,276	505,601	927	560,716	101,891
SHIPPENSBURG	30.50	2,063,715	4,701	450,517	3,866	1,446,147	50,496
SLIPPERY ROCK	43.00	2,429,120	2,870	503,376	3,037	1,523,369	69,252
WEST CHESTER	63.53	4,015,746	4,409	749,885	577	880,125	100,091
SYSTEM TOTAL	540.0	\$31,847,353	98,055	6,908,718	100,745	17,838,424	1,085,858

MEAN	38.6	\$2,274,811	7,003.9	493,479.9	7,196.1	1,274,173.1	77,561.3
MEDIAN	34.8	\$2,091,922	5,832.0	459,974.5	3,451.5	1,363,530.0	64,901.5

Source: System Universities

G. Summary of Budget and Finances

Total Educational and General (E&G) revenues for the State System are projected at \$1.178 billion for 2005-06. Since 1983-84, the general appropriation has increased 89.5% to \$445,354,000 for 2005-06, and System appropriation per FTE student has risen from \$3,003 to \$4,466. The appropriation increased 3.89% from 2003-04 to 2004-05 and is expected to increase 2.75% from 2004-05 to 2005-06. State appropriations accounted for 63% of E&G in 1983-84 but declined to only 38% in 2005-06.

During the period 1983-84 to 2005-06, E&G revenues per FTE student increased from \$4,770 to \$11,817, but costs per FTE student have risen to \$13,780 (as of 2004-05). California has the lowest cost per FTE student (\$11,821) while Cheyney has the highest cost (\$20,603). When cost is determined by credit hour, West Chester is lowest (\$152) and Cheyney is highest (\$204), compared to a System average of \$163.

State System universities have increased endowments and voluntary support dramatically in recent years. System Universities received a total of \$43.1 million in voluntary support during 2004-05. Indiana and Shippensburg have the two largest endowments, representing 19.0% and 10.8% of the \$188 million of System total respectively.

Table G.1
History of Educational and General Appropriation
1983-84 to 2005-06

Fiscal Year	E&G Appropriation	Percent Increase Over Previous Year	% of Total E&G	System Appropriation per FTE
1983-84	\$235,053,000	—	62.95%	\$3,003
1984-85	\$250,051,000	6.38%	61.37%	\$3,182
1985-86	\$263,803,000	5.50%	62.07%	\$3,349
1986-87	\$279,381,000	5.91%	61.53%	\$3,449
1987-88	\$295,350,000	5.72%	59.46%	\$3,497
1988-89	\$311,594,000	5.50%	56.59%	\$3,596
1989-90*	\$338,496,000	8.63%	56.07%	\$3,751
1990-91	\$343,526,321	1.49%	53.54%	\$3,711
1991-92	\$370,960,000	7.99%	52.60%	\$3,980
1992-93	\$357,976,000	-3.50%	49.78%	\$3,916
1993-94*	\$372,085,000	3.94%	48.51%	\$4,196
1994-95*	\$386,320,278	3.83%	49.19%	\$4,432
1995-96*	\$396,890,000	2.74%	48.59%	\$4,553
1996-97	\$396,890,000	0.00%	47.40%	\$4,567
1997-98	\$404,828,000	2.00%	46.71%	\$4,572
1998-99	\$424,887,000	4.95%	47.81%	\$4,736
1999-00	\$437,634,000	3.00%	47.63%	\$4,869
2000-01	\$450,763,000	3.00%	46.85%	\$4,921
2001-02	\$452,763,000	0.44%	45.00%	\$4,842
2002-03	\$439,181,000	-3.00%	41.50%	\$4,575
2003-04	\$417,222,000	-5.00%	38.51%	\$4,294
2004-05	\$433,435,000	3.89%	37.84%	\$4,376
2005-06 Est.	\$445,354,000	2.75%	37.79%	\$4,466

Table G.2
History of Educational and General Revenue
1983-84 to 2005-06

Fiscal Year	Total E&G Revenue	Percent Increase Over Previous Year	Total E&G Revenue per FTE Student	% Increase Over Previous Year
1983-84	\$373,390,963	-	\$4,770	-
1984-85	\$407,428,206	9.12%	\$5,185	8.70%
1985-86	\$425,031,000	4.32%	\$5,396	4.07%
1986-87	\$454,076,000	6.83%	\$5,606	3.89%
1987-88	\$496,742,038	9.40%	\$5,881	4.91%
1988-89	\$550,654,204	10.85%	\$6,355	8.06%
1989-90*	\$603,713,882	9.64%	\$6,690	5.27%
1990-91	\$641,578,156	6.27%	\$6,931	3.60%
1991-92	\$705,229,884	9.92%	\$7,566	9.16%
1992-93	\$719,138,739	1.97%	\$7,867	3.98%
1993-94*	\$767,005,000	6.66%	\$8,650	9.95%
1994-95*	\$785,339,000	2.39%	\$9,009	4.15%
1995-96*	\$816,806,507	4.01%	\$9,370	4.01%
1996-97	\$837,300,000	2.51%	\$9,550	1.92%
1997-98	\$866,597,000	3.50%	\$9,762	2.22%
1998-99	\$888,771,000	2.56%	\$9,926	1.68%
1999-00	\$918,916,000	3.39%	\$10,240	3.16%
2000-01	\$962,605,000	4.75%	\$10,482	2.36%
2001-02	\$1,018,201,943	5.78%	\$10,889	3.88%
2002-03	\$1,058,312,364	3.94%	\$11,024	1.25%
2003-04	\$1,079,059,276	1.96%	\$11,105	0.73%
2004-05	\$1,145,470,490	6.15%	\$11,566	4.15%
2005-06 Est.	\$1,178,514,409	2.88%	\$11,817	2.17%

* Appropriation includes tuition challenge funding.

Source: Administration and Finance

Table G.3
History Of Allocations from the Educational & General Appropriation by University
FY 1998-99 to FY 2005-06

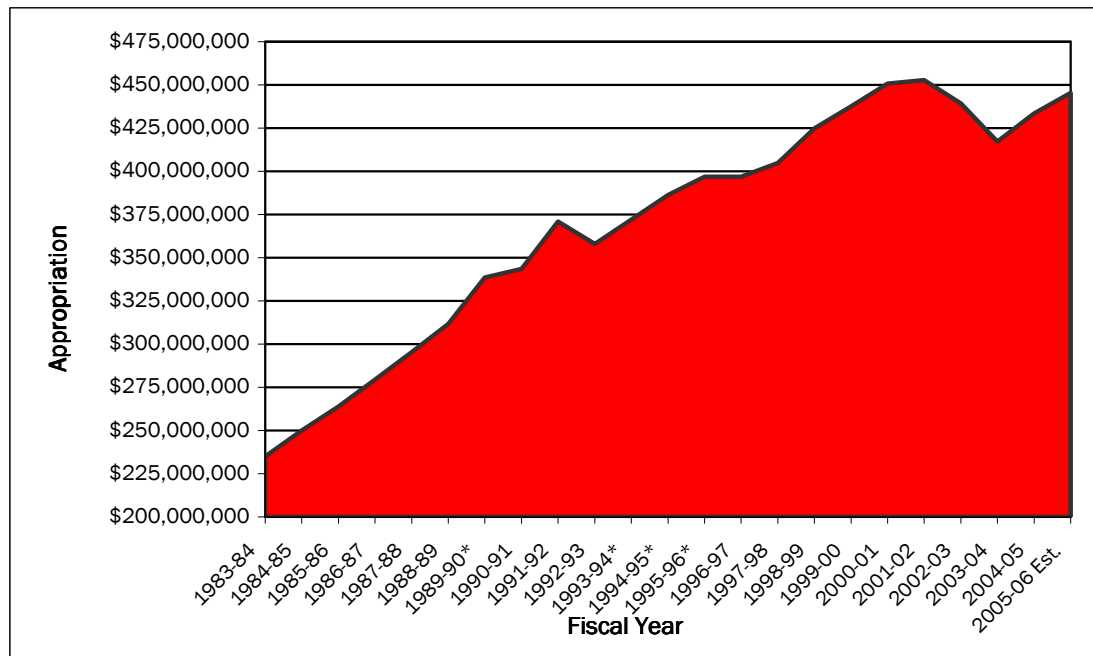
University	FY 1998/99	FY 1999/2000	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05	FY 2005/06	Cum. Change 1998-99 to 2005-06
Bloomsburg	\$31,677,257	\$32,578,361	\$33,777,231	\$33,869,540	\$32,837,962	\$31,196,910	\$33,452,368	\$34,661,055	9.4%
California	\$29,011,954	\$29,812,163	\$30,780,296	\$30,847,816	\$29,904,240	\$27,644,795	\$28,333,011	\$28,889,544	-0.4%
Cheyney	\$13,836,161	\$14,630,865	\$14,106,056	\$13,857,785	\$14,032,587	\$12,919,008	\$13,199,538	\$12,019,336	-13.1%
Clarion	\$29,894,330	\$30,816,600	\$32,200,772	\$31,932,801	\$30,773,679	\$28,237,384	\$28,136,411	\$26,802,761	-10.3%
East Stroudsburg	\$22,949,562	\$23,889,488	\$24,840,045	\$25,021,097	\$24,101,200	\$22,748,630	\$22,830,011	\$23,659,192	3.1%
Edinboro	\$31,336,000	\$31,939,252	\$32,411,674	\$32,686,627	\$31,973,535	\$29,881,094	\$29,227,324	\$28,426,169	-9.3%
Indiana	\$58,748,665	\$58,807,447	\$59,867,623	\$60,162,528	\$57,348,861	\$54,749,816	\$56,713,466	\$60,248,431	2.6%
Kutztown	\$30,461,311	\$31,475,596	\$33,179,178	\$32,989,553	\$32,142,029	\$31,237,923	\$33,730,084	\$35,607,713	16.9%
Lock Haven	\$18,887,968	\$20,031,440	\$20,904,899	\$21,505,054	\$21,400,648	\$20,251,080	\$20,508,234	\$21,047,458	11.4%
Mansfield	\$17,699,196	\$18,550,511	\$18,248,773	\$18,351,762	\$17,867,660	\$16,562,417	\$16,401,929	\$16,728,436	-5.5%
Millersville	\$32,395,823	\$32,825,744	\$34,254,890	\$34,585,663	\$33,674,912	\$32,555,010	\$35,470,113	\$37,462,088	15.6%
Shippensburg	\$28,977,787	\$30,796,590	\$31,873,209	\$32,717,349	\$32,208,044	\$30,614,612	\$31,460,521	\$31,860,404	9.9%
Slippery Rock*	\$32,519,455	\$32,890,430	\$33,872,260	\$33,496,159	\$32,581,070	\$30,593,345	\$32,194,444	\$34,703,835	6.7%
West Chester	\$40,479,427	\$43,801,918	\$45,619,111	\$46,000,303	\$44,634,127	\$43,979,458	\$47,210,371	\$50,708,872	25.3%
Total	\$418,874,896	\$432,846,405	\$445,936,017	\$448,024,037	\$435,480,554	\$413,171,480	\$428,867,825	\$442,825,294	5.7%

Excludes allocations to Office of the Chancellor, Educational Resources Group and budget line items; includes performance funding.

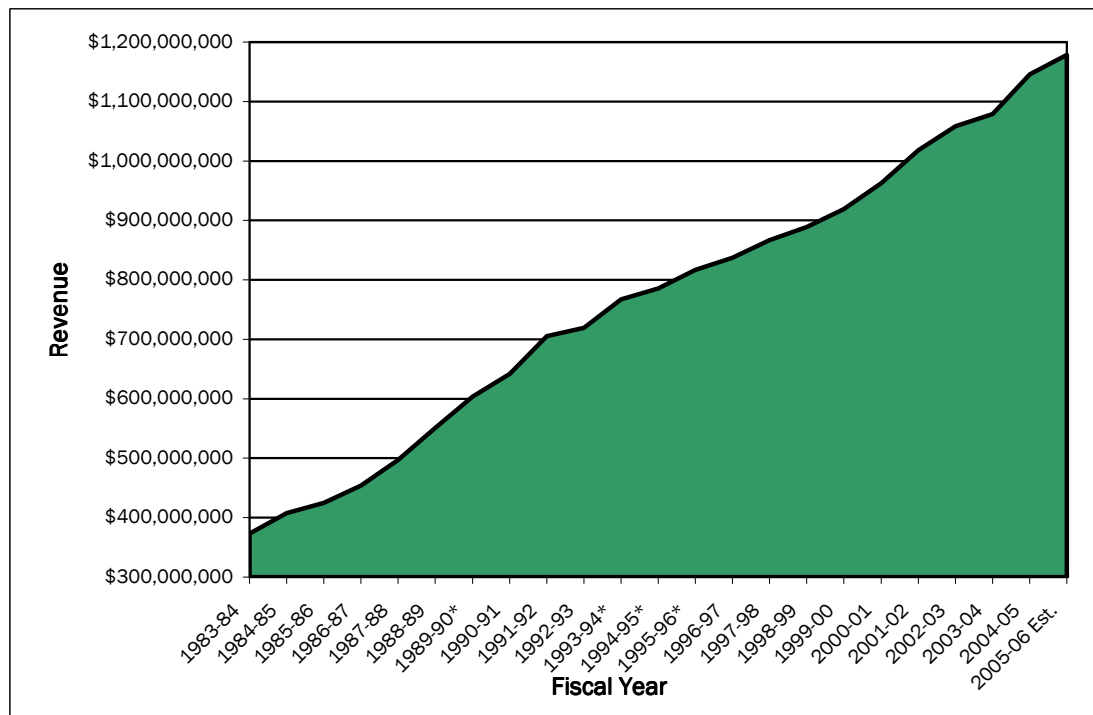
* Slippery Rock figures exclude funding for the McKeever Environmental Learning Center, FY 1996/97 to FY 2002/03

Source: Administration and Finance, Budget prep—University budgets by fund source

**Figure 20: History of Educational and General Appropriation
1983-84 to 2005-06**



**Figure 21: History of Educational and General Revenue
1983-84 to 2005-06**



Source: Finance and Administration

Table G.4
Cost per FTE Student by University, 1999-00 to 2004-05 (includes auxiliaries)

University	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2000-2005	
							\$ Change	% Change
Bloomsburg	\$11,219	\$12,094	\$11,701	\$12,472	\$13,107	\$13,820	\$2,601	23.2%
California	\$12,057	\$11,821	\$12,268	\$12,843	\$12,613	\$11,821	-\$235	-2.0%
Cheyney	\$18,332	\$21,015	\$20,250	\$20,115	\$19,512	\$20,603	\$2,271	12.4%
Clarion	\$12,511	\$12,252	\$13,578	\$12,771	\$14,279	\$13,847	\$1,337	10.7%
East Stroudsburg	\$11,528	\$12,425	\$14,074	\$14,731	\$14,479	\$13,936	\$2,408	20.9%
Edinboro	\$12,699	\$12,615	\$12,115	\$12,207	\$13,297	\$13,627	\$928	7.3%
Indiana	\$12,343	\$13,244	\$13,457	\$12,736	\$13,056	\$13,749	\$1,407	11.4%
Kutztown	\$11,363	\$12,359	\$12,971	\$12,584	\$13,315	\$13,022	\$1,659	14.6%
Lock Haven	\$12,345	\$12,169	\$13,016	\$13,025	\$12,701	\$13,651	\$1,306	10.6%
Mansfield	\$14,343	\$15,373	\$15,509	\$15,726	\$16,328	\$15,263	\$920	6.4%
Millersville	\$12,085	\$12,386	\$12,878	\$13,190	\$14,156	\$14,728	\$2,643	21.9%
Shippensburg	\$12,163	\$12,467	\$13,315	\$13,814	\$14,029	\$14,241	\$2,079	17.1%
Slippery Rock	\$11,812	\$12,355	\$13,134	\$13,515	\$13,660	\$13,476	\$1,664	14.1%
West Chester	\$11,763	\$11,800	\$11,912	\$12,831	\$13,111	\$13,447	\$1,684	14.3%
System Average	\$12,157	\$12,614	\$13,584	\$13,202	\$13,636	\$13,780	\$1,623	13.3%

Table G.5
Instructional Cost per Student Credit Hour, by University, 1999-00 to 2004-05

University	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2000-2005	
							\$ Change	% Change
Bloomsburg	\$144	\$152	\$153	\$156	\$159	\$161	\$17	11.6%
California	\$160	\$159	\$158	\$162	\$163	\$154	-\$6	-4.0%
Cheyney	\$185	\$188	\$200	\$205	\$206	\$204	\$19	10.5%
Clarion	\$151	\$148	\$159	\$156	\$161	\$169	\$17	11.5%
East Stroudsburg	\$151	\$162	\$170	\$174	\$175	\$166	\$15	10.1%
Edinboro	\$152	\$155	\$163	\$162	\$166	\$172	\$20	13.1%
Indiana	\$153	\$165	\$179	\$177	\$170	\$175	\$22	14.4%
Kutztown	\$149	\$151	\$158	\$157	\$160	\$156	\$7	4.9%
Lock Haven	\$143	\$144	\$151	\$152	\$153	\$156	\$14	9.7%
Mansfield	\$171	\$171	\$175	\$171	\$174	\$172	\$2	0.9%
Millersville	\$156	\$168	\$165	\$163	\$164	\$162	\$6	3.6%
Shippensburg	\$146	\$143	\$153	\$149	\$154	\$160	\$14	9.5%
Slippery Rock	\$149	\$151	\$160	\$162	\$157	\$155	\$5	3.5%
West Chester	\$143	\$141	\$146	\$148	\$152	\$152	\$9	6.3%
System Average	\$154	\$155	\$163	\$161	\$162	\$163	\$9	5.7%

Source: Common Cost Accounting Report (by discipline). All figures include summer, fall, spring, and other sessions. One FTE student = 30 credit hours for undergraduates, 24 for graduates.

Cognos Upfront: Exp Dir Cost Sum by PCS Cat, Misc Stu/Fac Stats, SYS ORG Disc Summary

Table G.6 Total Funds Raised by System Universities, 2000-01 to 2004-05

University	2000-01	2001-02	2002-03	2003-04	2004-05	1-Year Change		3-Year Change	
						Total	Percent	Total	Percent
Bloomsburg	\$2,797,646	\$2,514,805	\$1,921,745	\$2,422,921	\$2,913,414	\$490,493	20.2%	\$398,609	15.9%
California	\$3,664,637	\$1,429,712	\$2,216,867	\$2,258,736	\$3,142,291	\$883,555	39.1%	\$1,712,579	119.8%
Cheyney	\$1,410,196	\$1,637,423	\$2,227,249	\$305,653	\$739,283	\$433,630	141.9%	(\$898,140)	-54.9%
Clarion	\$3,219,756	\$1,821,194	\$1,876,331	\$2,647,554	\$2,967,590	\$320,036	12.1%	\$1,146,396	62.9%
East Stroudsburg	\$1,544,359	\$1,439,786	\$1,584,150	\$2,234,604	\$1,739,778	(\$494,826)	-22.1%	\$299,992	20.8%
Edinboro	\$1,649,106	\$1,572,622	\$2,234,270	\$2,062,026	\$1,867,384	(\$194,642)	-9.4%	\$294,762	18.7%
Indiana	\$4,819,379	\$4,466,846	\$3,586,078	\$3,087,935	\$4,099,559	\$1,011,624	32.8%	(\$367,287)	-8.2%
Kutztown	\$2,448,654	\$3,723,744	\$3,243,776	\$3,804,661	\$3,609,036	(\$195,625)	-5.1%	(\$114,708)	-3.1%
Lock Haven	\$2,526,336	\$2,212,520	\$1,877,616	\$2,248,795	\$2,074,719	(\$174,076)	-7.7%	(\$137,801)	-6.2%
Mansfield	\$1,590,419	\$1,844,516	\$1,089,715	\$1,227,482	\$821,797	(\$405,685)	-33.1%	(\$1,022,719)	-55.4%
Millersville	\$2,715,126	\$3,410,755	\$2,146,007	\$2,280,943	\$3,210,257	\$929,314	40.7%	(\$200,498)	-5.9%
Shippensburg	\$4,183,541	\$4,121,546	\$7,000,535	\$3,939,983	\$6,972,520	\$3,032,537	77.0%	\$2,850,974	69.2%
Slippery Rock	\$3,042,405	\$2,467,714	\$3,688,860	\$3,617,679	\$3,493,915	(\$123,764)	-3.4%	\$1,026,201	41.6%
West Chester	\$3,405,626	\$3,826,109	\$3,397,795	\$4,238,176	\$5,433,562	\$1,195,386	28.2%	\$1,607,453	42.0%
Total:	\$39,017,186	\$36,489,292	\$38,090,994	\$36,377,148	\$43,085,105	\$6,707,957	18.4%	\$6,595,813	18.1%

Table G.7 Total Market Value of Endowment by System Universities, 2000-01 to 2004-05

University	2000-01	2001-02	2002-03	2003-04	2004-05	1-Year Growth		3-Year Growth	
						Total	Percent	Total	Percent
Bloomsburg	\$13,837,588	\$14,467,227	\$13,216,131	\$14,298,173	\$15,233,910	\$935,737	6.5%	\$766,683	5.3%
California	\$6,617,531	\$7,267,652	\$6,933,354	\$7,582,439	\$8,964,618	\$1,382,179	18.2%	\$1,696,966	23.3%
Cheyney	\$3,926,319	\$2,920,139	\$2,878,054	\$3,349,776	\$3,720,830	\$371,054	11.1%	\$800,691	27.4%
Clarion	\$10,944,908	\$10,242,850	\$10,934,233	\$13,407,324	\$14,367,199	\$959,875	7.2%	\$4,124,349	40.3%
East Stroudsburg	\$7,611,317	\$6,751,555	\$7,101,484	\$6,751,555	\$10,840,728	\$4,089,173	60.6%	\$4,089,173	60.6%
Edinboro	\$7,264,084	\$7,024,973	\$6,690,621	\$7,179,331	\$7,490,198	\$310,867	4.3%	\$465,225	6.6%
Indiana	\$27,582,542	\$27,122,607	\$28,608,200	\$32,903,148	\$35,720,680	\$2,817,532	8.6%	\$8,598,073	31.7%
Kutztown	\$11,021,539	\$10,562,755	\$11,122,364	\$13,625,741	\$14,845,809	\$1,220,068	9.0%	\$4,283,054	40.5%
Lock Haven	\$6,224,539	\$5,888,060	\$5,794,685	\$6,258,413	\$6,658,770	\$400,357	6.4%	\$770,710	13.1%
Mansfield	\$5,325,078	\$5,473,829	\$5,854,300	\$6,508,713	\$7,647,555	\$1,138,872	17.5%	\$2,173,756	39.7%
Millersville	\$10,983,137	\$10,626,899	\$11,163,155	\$13,220,260	\$13,802,140	\$581,880	4.4%	\$3,175,241	29.9%
Shippensburg	\$18,865,147	\$17,057,572	\$16,416,146	\$17,304,906	\$20,292,748	\$2,987,842	17.3%	\$3,235,176	19.0%
Slippery Rock	\$11,448,650	\$10,947,487	\$10,912,742	\$14,582,032	\$16,473,232	\$1,891,200	13.0%	\$5,525,745	50.5%
West Chester	\$9,974,809	\$8,741,540	\$9,543,572	\$10,931,220	\$12,412,246	\$1,481,026	13.5%	\$3,670,706	42.0%
Total:	\$151,627,188	\$145,095,145	\$147,169,041	\$167,903,031	\$188,470,693	\$20,567,662	12.2%	\$43,375,548	29.9%

Source: Budget Prep - Development Fact Sheet

H. Summary of Facilities

The facilities infrastructure of the State System includes 922 buildings and over 26 million square feet of space. The 14 campuses, the Dixon University Center, and the McKeever Environmental Center are located on 4,887 acres. Residence halls have a capacity of 33,646 students, and 31,225 students lived in them during fall 2005. The replacement value of the physical plant is over \$4.2 billion. Slippery Rock has the most buildings (101) and acreage (749), and Indiana the most square feet (3,214,631), the greatest residence hall capacity (3,938), and the highest replacement value (\$508 million).

The State System has a large backlog of deferred maintenance projects. About 25% of all square footage is in facilities that have not been updated in 34 years or more. Even more facilities have gone 18-34 years without being renovated.

Table H.1
Complete Facilities Inventory
by University (including McKeever Center and Office of the Chancellor), 2005

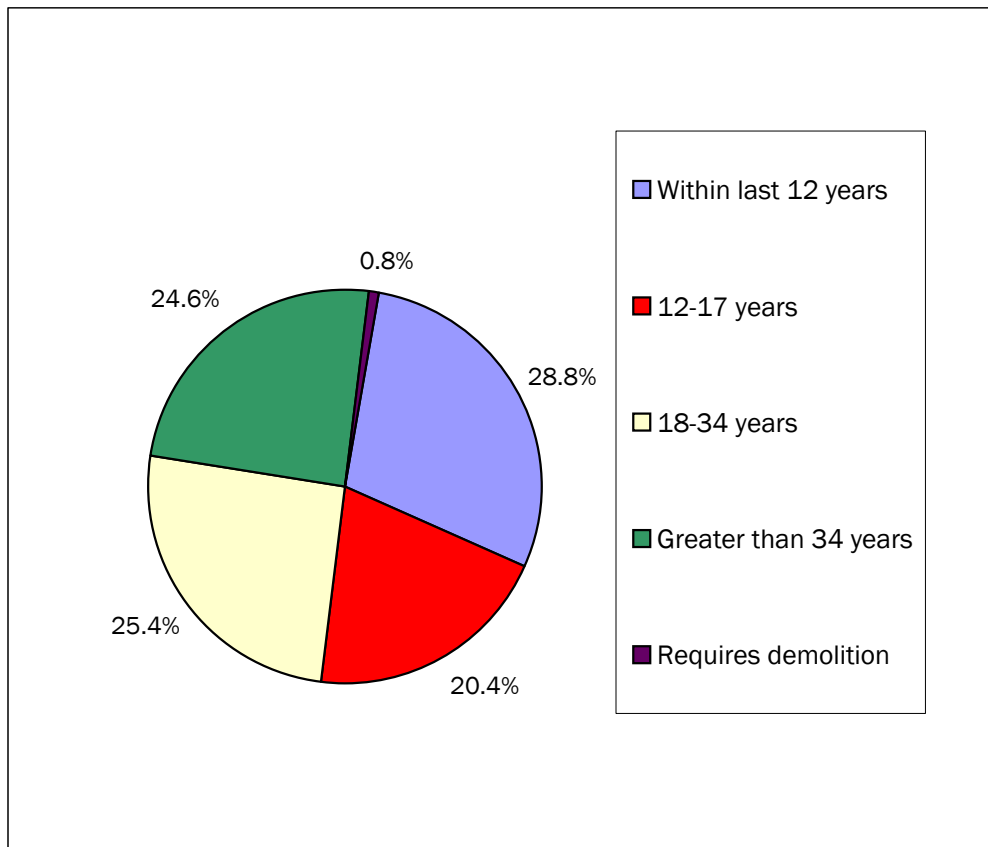
University	Total Gross Square Feet	Total Replacement Value of Physical Plant	Total No. Buildings	Acreage	Dormitory Capacity
Bloomsburg	1,993,575	\$315,801,174	72	282	2,868
California	1,667,885	268,335,861	42	122	1,135
Cheyney	1,081,527	191,150,416	42	275	1,370
Clarion	1,622,192	263,026,611	53	198	1,515
East Stroudsburg	1,511,027	244,842,212	67	240	2,183
Edinboro	1,915,247	296,767,713	59	626	2,800
Indiana	3,214,631	508,482,105	80	585	3,938
Kutztown	1,979,285	331,839,669	63	329	2,897
Lock Haven	1,601,895	227,634,438	49	249	1,577
Mansfield	1,270,884	187,483,040	44	179	1,820
McKeever Center	39,549	6,053,031	10	205	150
Millersville	1,947,112	293,175,460	93	245	2,420
Shippensburg	1,891,961	296,532,111	52	204	2,642
Slippery Rock	1,916,095	314,694,049	101	749	2,796
West Chester	2,505,516	456,300,069	87	393	3,535
Dixon University Center	145,734	26,241,332	8	6	0
Total	26,304,115	\$4,228,359,291	922	4,887	33,646

Source: System Universities, Facilities Budget Prep Table 1

Table H.2 Condition of Facilities, 2005

Renovation History	Total		Educ & General		Auxiliary	
	Million SQFT	% of Total	Million SQFT	% of Total	Million SQFT	% of Total
Within last 12 years	7.5	28.8%	3	29.7%	1.9	26.6%
12-17 years	5.3	20.4%	1.8	17.8%	1.7	23.8%
18-34 years	6.6	25.4%	2.6	25.7%	1.6	22.4%
Greater than 34 years	6.4	24.6%	2.6	25.7%	1.9	26.6%
Requires demolition	0.2	0.8%	0.11	1.1%	0.03	0.4%
Total	26	100%	10.11	100%	7.13	100%

Figure 22: Renovation History of Facilities, % Renovated by Time Period, 2005



I. Summary of Human Resources

During Fall 2005, the State System employed 12,388 salaried individuals (as of October 31, 2005, excluding wage employees). Of these, 11,191 salaried employees were full-time. This number is slightly higher than the full-time salaried employees count from fall 2004. Of all salaried employees, the Association of Professional State College and University Faculty union includes the largest number, representing 44.4% of total FTE employees, compared to 33.5% for the Association of Federal, State, County, and Municipal Employees and 12.3% for managers. Women comprise 50.42% of the full-time workforce. Total personnel expenditures for 2004-05 were over \$916 million, a 2.2% increase from 2003-04.

Within the full-time, 9 month faculty complement of 4,908 (excluding unit II), women constitute 44.8% of all faculty (2,198). The percentage of female faculty by rank is as follows: professor—33.9%, associate—43.5%, assistant—50.1%, and instructor—57.5%. The rank distribution of the entire faculty (excluding unit II) is as follows: professor—27.8%, associate—26.0%, assistant—33.4%, and instructor—12.8%.

Faculty salaries for all ranks have increased 81.9% since 1987. Faculty salaries are at the 88thth percentile for all professors and associate professors and at the 76% percentile for assistant professors, compared to faculty from 219 public institutions with the same Carnegie classification (Source: American Association of University Professors). Average salaries by rank are as follows: professor—\$88,264, associate—\$70,284, assistant—\$55,709, and instructor—\$42,408. Average salaries for senior administrators are as follows: presidents—\$175,230, provosts—\$146,115, vice presidents—\$132,555, and deans—\$119,859.

Human Resource Summary Tables, Fall 2005

Table I.1
Total Salaried Complement
Fall 2005

University	Employees
Bloomsburg	938
California	782
Cheyney	302
Clarion	743
East Stroudsburg	741
Edinboro	809
Indiana	1,585
Kutztown	1,010
Lock Haven	614
Mansfield	445
Millersville	1,033
Shippensburg	858
Slippery Rock	861
West Chester	1,507
Dixon Center	160
Total	12,388

Table I.2
Full-Time Salaried Complement By Race
Fall 2005

Race	Employees	Percent
African-American	878	7.85%
Latino	267	2.39%
Native Amer.	39	0.35%
Asian	336	3.00%
White	9,671	86.42%
Total	11,191	100.00%

Table I.3
Full-Time Salaried Complement By Gender
Fall 2005

Gender	Employees	Percent
Women	5,643	50.42%
Men	5,548	49.58%
Total	11,191	100.00%

Includes part-time, full-time, permanent and temporary employees.

Excludes wage employees.

Data as of October 31, 2005.

Source: System Universities

Table I.4
Total E&G, Auxiliary, & Restricted Annualized Salaried Employee FTE By Employee Group
2000-01 to 2005-06 (Estimated)

Classification	2000-01 # %	2001-02 # %	2002-03 # %	2003-04 # %	2004-05 # %	2005-06 (Est.) # %	1-Year # %	5-Year # %
Unrestricted								
Faculty	5,059 45.0%	5,084 44.9%	5,127 44.9%	5,070 44.7%	5,127 45.0%	5,147 44.9%	20 0.4%	88 1.7%
AFSCME	3,898 34.7%	3,892 34.4%	3,918 34.3%	3,861 34.1%	3,885 34.1%	3,899 34.0%	13 0.3%	1 0.0%
Management	1,296 11.5%	1,330 11.7%	1,333 11.7%	1,347 11.9%	1,324 11.6%	1,342 11.7%	17 1.3%	45 3.5%
SCUPA	424 3.8%	429 3.8%	450 3.9%	461 4.1%	464 4.1%	475 4.1%	11 2.4%	51 12.0%
Other	563 5.0%	586 5.2%	590 5.2%	591 5.2%	600 5.3%	595 5.2%	-5 -0.9%	33 5.8%
Total	11,240 100.0%	11,319 100.0%	11,418 100.0%	11,331 100.0%	11,401 100.0%	11,458 100.0%	57 0.5%	217 1.9%
Restricted								
Faculty	95 26.9%	107 31.0%	103 31.5%	107 28.7%	122 30.6%	128 29.6%	6 5.0%	33 34.7%
AFSCME	134 37.9%	104 30.3%	97 29.5%	99 26.6%	78 19.6%	90 20.9%	12 15.7%	-44 -32.6%
Management	32 9.0%	54 15.8%	56 17.2%	85 22.8%	104 26.1%	124 28.7%	20 19.7%	92 290.3%
SCUPA	81 22.9%	66 19.2%	63 19.2%	72 19.3%	79 19.8%	75 17.2%	-4 -5.3%	-6 -7.7%
Other	12 3.4%	13 3.8%	8 2.6%	9 2.5%	15 3.9%	15 3.6%	0 0.3%	3 28.8%
Total	354 100.0%	344 100.0%	327 100.0%	372 100.0%	398 100.0%	433 100.0%	35 8.7%	79 22.3%
Total								
Faculty	5,155 44.5%	5,191 44.5%	5,230 44.5%	5,177 44.2%	5,249 44.5%	5,275 44.4%	26 0.5%	121 2.3%
AFSCME	4,032 34.8%	3,996 34.3%	4,015 34.2%	3,960 33.8%	3,964 33.6%	3,989 33.5%	26 0.6%	-43 -1.1%
Management	1,328 11.5%	1,384 11.9%	1,389 11.8%	1,432 12.2%	1,428 12.1%	1,466 12.3%	38 2.6%	138 10.4%
SCUPA	505 4.4%	495 4.2%	513 4.4%	533 4.6%	543 4.6%	550 4.6%	7 1.3%	45 8.9%
Other	575 5.0%	599 5.1%	598 5.1%	600 5.1%	616 5.2%	611 5.1%	-5 -0.8%	36 6.3%
Total	11,594 100.0%	11,664 100.0%	11,745 100.0%	11,703 100.0%	11,799 100.0%	11,891 100.0%	91 0.8%	296 2.6%

Source: System University BUDRPTs, HR Budget Prep table HR2

Note: Beginning in 2001-02, employees associated with Consolidated University Operations and other Dixon University Center activities are classified with unrestricted and SyTEC employees are classified with restricted. Some numbers may not add due to rounding.

Table I.5
Personnel Expenditures By Bargaining Unit, Fiscal Years 2000-01 to 2004-05
Total Budget (E&G, Auxiliary and Restricted and Plant)

Expenditures Types and Bargaining Units	FY 2000-01	% of Total	FY 2001-02	% of Total	FY 2002-03	% of Total	FY 2003-04	% of Total	FY 2004-05	% of Total	1-Year Change	5-Year Change
	Amount		Amount		Amount		Amount		Amount			
Salaries & Wages:												
Faculty	375,148,882	60.7%	386,780,603	59.8%	395,285,635	58.9%	388,611,572	58.2%	394,055,223	58.6%	1.4%	5.0%
AFSCME	118,840,317	19.2%	124,902,566	19.3%	130,444,735	19.4%	128,681,232	19.3%	126,458,157	18.8%	-1.7%	6.4%
Management	80,616,194	13.0%	89,040,227	13.8%	95,918,622	14.3%	97,359,424	14.6%	98,777,151	14.7%	1.5%	22.5%
SCUPA	20,715,539	3.3%	22,188,472	3.4%	24,040,984	3.6%	24,850,834	3.7%	24,257,488	3.6%	-2.4%	17.1%
Other	23,107,993	3.7%	23,869,775	3.7%	25,723,842	3.8%	27,642,265	4.1%	29,117,945	4.3%	5.3%	26.0%
Total	\$618,428,925		\$646,781,643		\$671,413,818		\$667,145,327		\$672,665,964		0.8%	8.8%
Benefits:												
Faculty	91,389,792	51.9%	99,623,548	52.3%	104,553,601	51.8%	112,506,601	48.9%	121,717,385	50.0%	8.2%	33.2%
AFSCME	47,117,751	26.8%	49,435,284	26.0%	50,937,737	25.3%	63,354,494	27.6%	66,904,127	27.5%	5.6%	42.0%
Management	22,838,810	13.0%	24,921,459	13.1%	27,864,927	13.8%	31,872,912	13.9%	32,454,797	13.3%	1.8%	42.1%
SCUPA	7,151,674	4.1%	8,307,118	4.4%	9,421,780	4.7%	11,174,197	4.9%	10,410,924	4.3%	-6.8%	45.6%
Other	7,423,365	4.2%	8,102,037	4.3%	8,924,591	4.4%	10,947,357	4.8%	12,134,294	5.0%	10.8%	63.5%
Total	\$175,921,391		\$190,389,446		\$201,702,636		\$229,855,561		\$243,621,527		6.0%	38.5%
Total Personnel:												
Faculty	466,538,674	58.7%	486,404,151	58.1%	499,839,236	57.2%	501,118,173	55.9%	515,772,608	56.3%	2.9%	10.6%
AFSCME	165,958,068	20.9%	174,337,850	20.8%	181,382,472	20.8%	192,035,726	21.4%	193,362,284	21.1%	0.7%	16.5%
Management	103,455,004	13.0%	113,961,686	13.6%	123,783,549	14.2%	129,232,336	14.4%	131,231,948	14.3%	1.5%	26.8%
SCUPA	27,867,213	3.5%	30,495,590	3.6%	33,462,764	3.8%	36,025,031	4.0%	34,668,412	3.8%	-3.8%	24.4%
Other	30,531,358	3.8%	31,971,812	3.8%	34,648,433	4.0%	38,589,622	4.3%	41,252,239	4.5%	6.9%	35.1%
Total	\$794,350,316		\$837,171,089		\$873,116,454		897,000,888		916,287,491		2.2%	15.4%

Benefits as Percent of Salaries & Wages:

Faculty	24.36%	25.76%	26.45%	28.95%	30.89%
AFSCME	39.65%	39.58%	39.05%	49.23%	52.91%
Management	28.33%	27.99%	29.05%	32.74%	32.86%
SCUPA	34.52%	37.44%	39.19%	44.97%	42.92%
Other	32.12%	33.94%	34.69%	39.60%	41.67%
Total	28.45%	29.44%	30.04%	34.45%	36.22%

Note: "Salaries & Wages" exclude student employment and exclude compensated absences. Benefits exclude unfunded postretirement. Benefits for "Other" employees exclude an estimate of student benefit expenditures.

Source: System Universities' FINRPTS, HR Budget Prep Table HR6

Table I.6
Number and Percent of Headcount 9 and 12-Month Full-Time Faculty by Rank
Fall 2001 to Fall 2005

Rank	Fall 2001		Fall 2002		Fall 2003		Fall 2004		Fall 2005		2001-2005	
	#	%	#	%	#	%	#	%	#	%	N Change	% Change
Professor	1,487	30.8%	1,424	29.4%	1,393	29.2%	1,364	28.0%	1,365	28.0%	-122	-8.2%
Associate Prof.	1,339	27.7%	1,298	26.8%	1,286	27.0%	1,281	26.3%	1,278	26.2%	-61	-4.6%
Assistant Prof.	1,510	31.2%	1,576	32.6%	1,554	32.6%	1,588	32.6%	1,637	33.6%	127	8.4%
Instructor	498	10.3%	541	11.2%	531	11.1%	643	13.2%	628	12.9%	130	26.1%
Total Faculty	4,834	100.0%	4,839	100.0%	4,764	100.0%	4,876	100.0%	4,908	100.7%	74	1.5%

Table I.7
Number and Percent of Headcount 9 and 12-Month Full-Time Faculty by Tenure Status
Fall 2001 to Fall 2005

Tenure Status	Fall 2001		Fall 2002		Fall 2003		Fall 2004		Fall 2005		2001-2005	
	#	%	#	%	#	%	#	%	#	%	N Change	% Change
Tenured	3,287	68.0%	3,139	64.9%	3,087	64.8%	2,945	60.4%	2,949	60.5%	-338	-10.3%
Tenure track	987	20.4%	1,159	24.0%	1,127	23.7%	1,211	24.8%	1,276	26.2%	289	29.3%
Non-tenured	449	9.3%	541	11.2%	550	11.5%	720	14.8%	683	14.0%	234	52.1%
Other	111	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	-111	-100.0%
Total Faculty	4,834	100.0%	4,839	100.0%	4,764	100.0%	4,876	100.0%	4,908	100.7%	74	1.5%

Includes full-time permanent and temporary employees.

Data as of October 31, 2005.

Source: System Universities, Human Resources

Table I.8
9 and 12-Month Full-Time Faculty by University, Rank and Gender
Fall 2005

University	Professor		Associate		Assistant		Instructor		Total		Grand Total	Percent of Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Bloomsburg	91	30	57	42	61	56	18	28	227	156	383	7.8%
California	65	21	40	32	45	44	16	20	166	117	283	5.8%
Cheyney	9	11	18	9	11	17	13	14	51	51	102	2.1%
Clarion	68	33	39	26	44	58	6	19	157	136	293	6.0%
East Stroudsburg	54	31	49	31	42	49	16	28	161	139	300	6.1%
Edinboro	54	38	49	35	83	61	23	26	209	160	369	7.5%
Indiana	147	71	95	90	119	96	34	50	395	307	702	14.3%
Kutztown	72	31	60	47	80	80	28	57	240	215	455	9.3%
Lock Haven	29	22	40	27	64	53	13	20	146	122	268	5.5%
Mansfield	33	12	31	26	18	29	5	7	87	74	161	3.3%
Millersville	67	36	45	53	59	56	6	5	177	150	327	6.7%
Shippensburg	59	34	52	36	74	63	7	3	192	136	328	6.7%
Slippery Rock	63	36	53	32	57	76	28	22	201	166	367	7.5%
West Chester	91	56	93	70	59	82	53	61	296	269	565	11.5%
System Total	902	462	721	556	816	820	266	360	2,705	2,198	4,903	100.0%
Percent of Total	18.4%	9.4%	14.7%	11.3%	16.6%	16.7%	5.4%	7.3%	55.2%	44.8%	100.0%	

Includes full-time, permanent and temporary employees.
 Excludes wage employees.
 Data as of October 31, 2005.
 Source: System Universities, Human Resources

Figure 23
Full-Time Faculty by Rank and Gender, Fall 2005

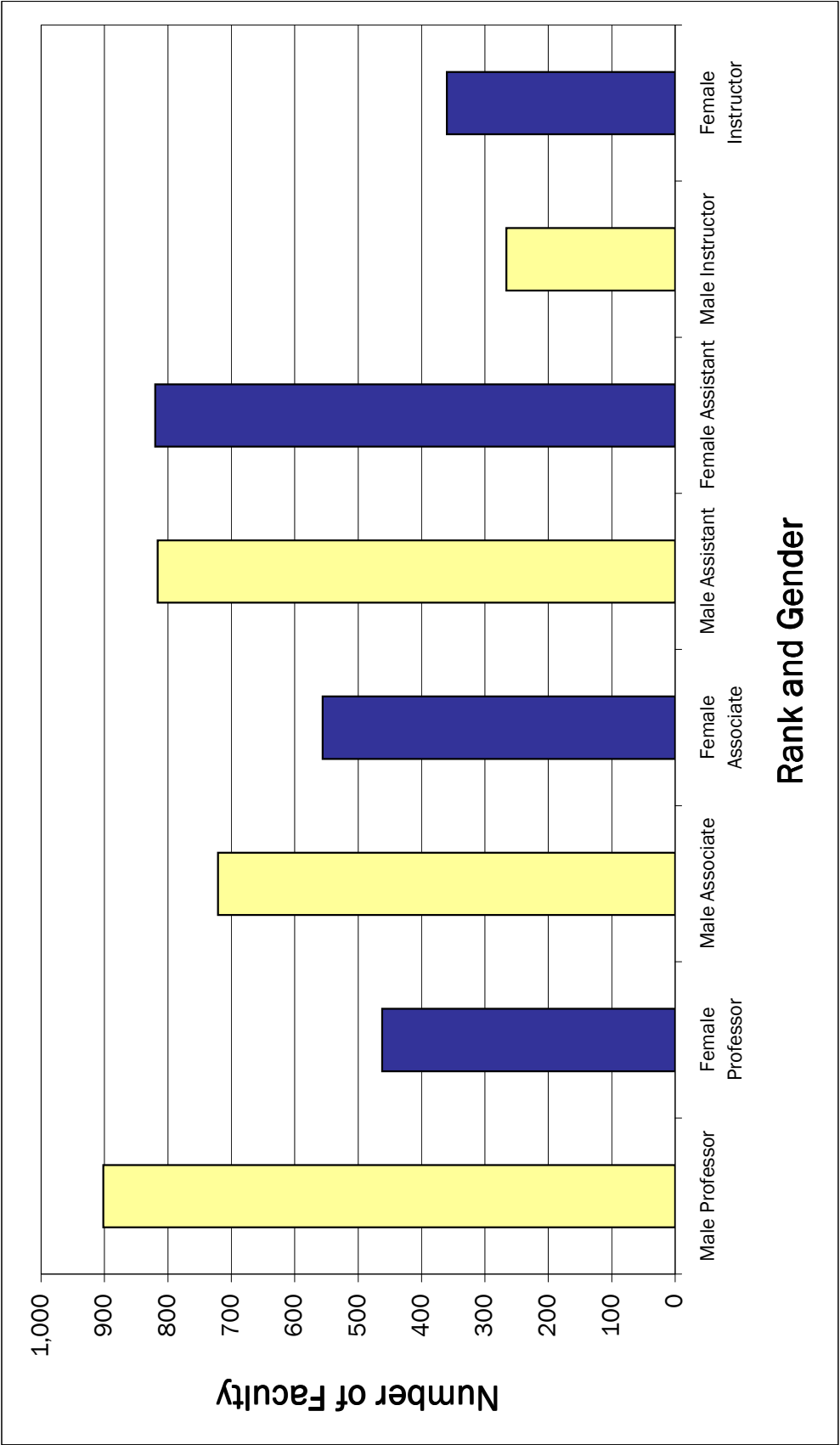
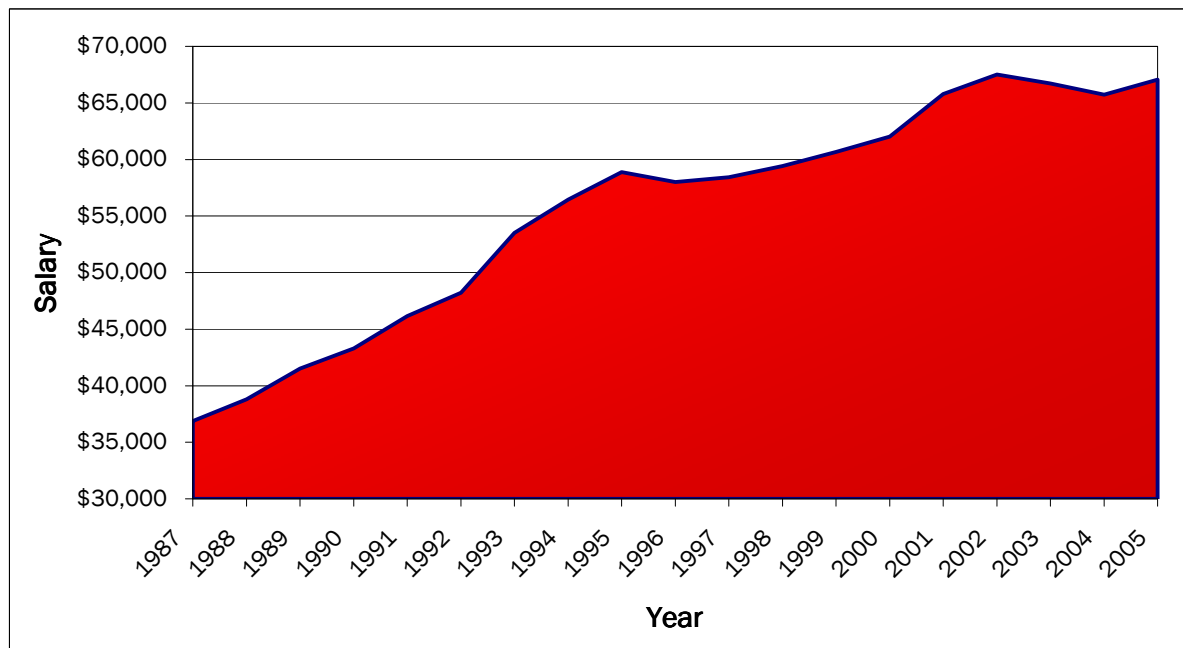


Table I.9
Average 9-Month Salaries for Full-time Faculty by Rank, Fall 1987 to Fall 2005

Year	Professor	Associate	Assistant	Instructor	All ranks
1987	\$44,824	\$36,625	\$29,270	\$22,720	\$36,860
1988	\$47,566	\$38,725	\$31,009	\$24,123	\$38,802
1989	\$51,735	\$41,931	\$33,066	\$25,043	\$41,513
1990	\$54,512	\$43,933	\$34,593	\$26,382	\$43,285
1991	\$57,849	\$46,788	\$37,011	\$26,870	\$46,155
1992	\$60,969	\$48,935	\$38,523	\$29,798	\$48,220
1993	\$67,193	\$54,127	\$42,621	\$32,274	\$53,494
1994	\$69,894	\$56,356	\$44,585	\$34,962	\$56,456
1995	\$72,686	\$58,441	\$46,185	\$36,941	\$58,881
1996	\$72,469	\$58,262	\$45,415	\$34,311	\$58,001
1997	\$74,143	\$59,361	\$46,251	\$32,726	\$58,423
1998	\$76,255	\$61,282	\$47,342	\$34,085	\$59,428
1999	\$78,432	\$62,994	\$48,508	\$34,652	\$60,664
2000	\$80,010	\$64,245	\$49,684	\$37,072	\$62,010
2001	\$83,996	\$67,286	\$54,435	\$40,384	\$65,778
2002	\$86,950	\$69,831	\$56,112	\$41,889	\$67,505
2003	\$86,421	\$68,907	\$55,401	\$41,676	\$66,718
2004	\$86,446	\$69,139	\$54,963	\$40,662	\$65,736
2005	\$88,264	\$70,284	\$55,709	\$42,408	\$67,061
(87-05) Change \$	\$43,440	\$33,659	\$26,439	\$19,688	\$30,201
Change %	96.9%	91.9%	90.3%	86.7%	81.9%

**Figure 24: Average 9-Month Salaries for Full-time Faculty, All Ranks,
Fall 1987 to Fall 2005**

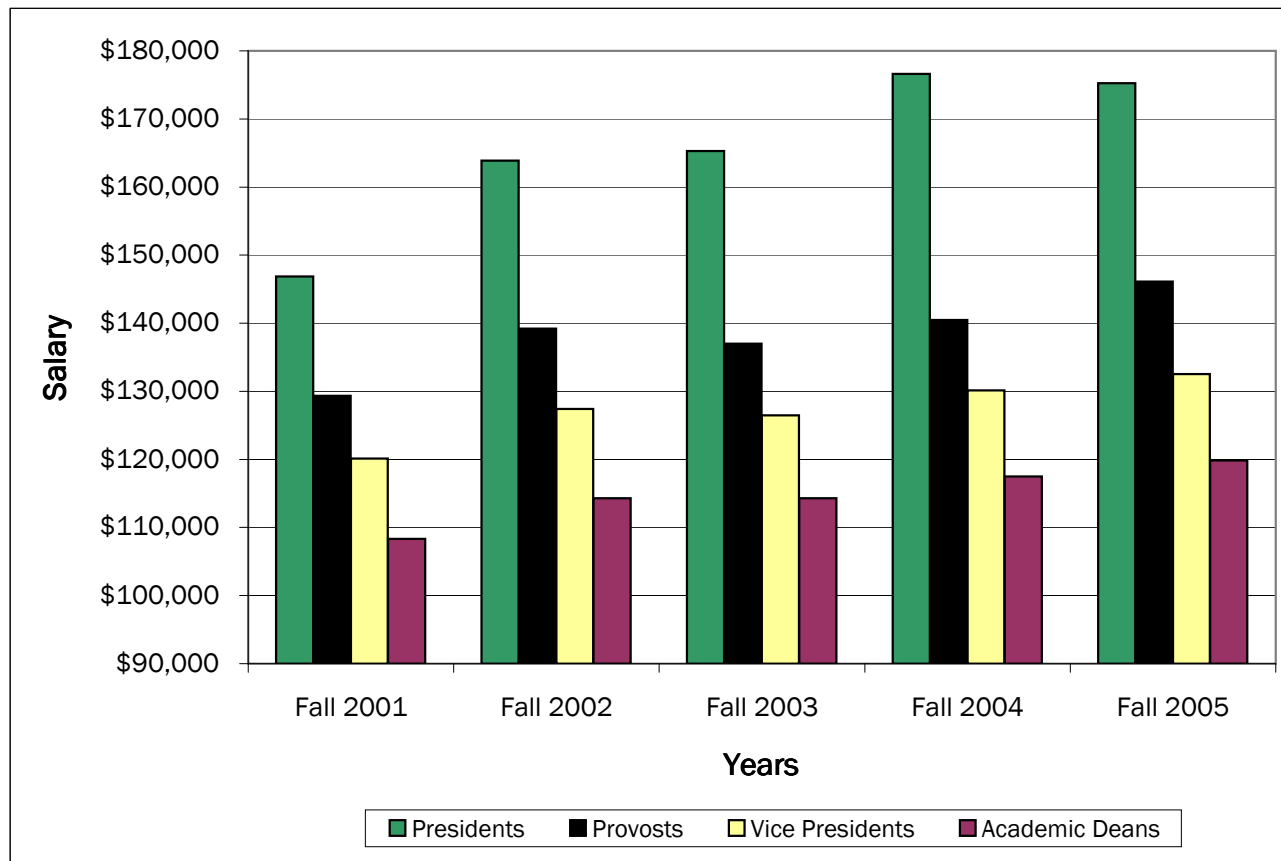


Source: Salaries, Tenure, and Fringe Benefits of Instructional Staff

Table I.10
Average 12-Month Salaries For Full-Time Senior Managers by Type of Position
Fall 2001 to Fall 2005

Position type	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Change 2001-2005	
						\$	%
Presidents	\$ 146,866	\$ 163,868	\$ 165,309	\$ 176,595	\$ 175,230	\$ 28,364	19.3%
Provosts	\$ 129,326	\$ 139,199	\$ 137,009	\$ 140,454	\$ 146,115	\$ 16,789	13.0%
Vice Presidents	\$ 120,142	\$ 127,422	\$ 126,486	\$ 130,151	\$ 132,555	\$ 12,413	10.3%
Academic Deans	\$ 108,310	\$ 114,282	\$ 114,304	\$ 117,477	\$ 119,859	\$ 11,549	10.7%

Figure 25: Average 12-Month Salary for Senior Managers
(All Positions), Fall 2001 to Fall 2005



Sources: HRIS, prior to Fall 2004; SAP-HR, beginning Fall 2004
 Human Resources Budget Prep Table HR7

J. Summary of Diversity

The State System has made steady progress in recruiting and enrolling students of color in recent years. Applications, acceptances, and enrollments of African-American and Latino students continue to increase, and the fall 2005 total enrollment of African-Americans and Latinos was the highest ever. As of fall 2005, African-Americans comprised 7.2% of the student body (7,759). Collectively, racial/ethnic minorities comprised 10.42% of all students (11,177). The Board of Governor scholars program has been recently expanded, and 1,903 students, the majority of whom are from a minority ethnic group, had some or all of their tuition waived during the 2005 fall semester. These waivers are generally given for the entire year and are renewable.

One of the most successful diversity recruiting efforts for students is the R. Benjamin Wiley Partnership Program. The original program began in 1988 in Philadelphia. Participants enroll in summer programs at PASSHE universities and earn credit for courses taken. These students are encouraged to apply for admission at PASSHE universities or other colleges and universities. The program was replicated in Pittsburgh in 1995 and has been expanded to Erie, Harrisburg, and most recently Reading. The graduation rate of students in these programs is comparable to that of all students at System universities.

Diversity efforts have had mixed results with regard to personnel. Overall 13.77% of full-time employees are minority, with the greatest percentage among service/maintenance (19.38%) and the greatest number among faculty (700). Less than 10% of skilled crafts full-time employees are non-white System-wide. With the exception of Cheyney University, the largest percentage of people of color by Equal Employment Opportunity classification is as follows:

- Executive – 20.0%, Lock Haven
- Faculty – 17.2%, Slippery Rock
- Professional non-faculty – 18.6%, Kutztown
- Clerical – 18.1%, West Chester
- Technical – 22.7%, Kutztown
- Skilled Crafts – 11.1%, Kutztown
- Service/Maintenance – 56.5%, West Chester
- Overall – 20.3%, West Chester

Table J.1
Board of Governors Scholars, Fall 2001 to Fall 2005

University	Fall 2001*	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bloomsburg	110	126	139	145	142
California	84	80	90	103	109
Cheyney	7	7	5	5	5
Clarion	112	145	147	160	163
East Stroudsburg	37	62	70	74	92
Edinboro	131	127	127	120	130
Indiana	313	411	378	459	359
Kutztown	145	157	146	159	181
Lock Haven	45	42	57	82	94
Mansfield	26	43	47	68	66
Millersville	114	111	116	115	131
Shippensburg	117	120	121	128	130
Slippery Rock	81	110	123	137	119
West Chester	127	152	165	200	182
System Total	1,449	1,693	1,731	1,955	1,903

*BOG policy was amended to increase the maximum number of waivers beginning in 2001

**Figure 26: Board of Governors Scholars Awarded by University,
Fall 2005**

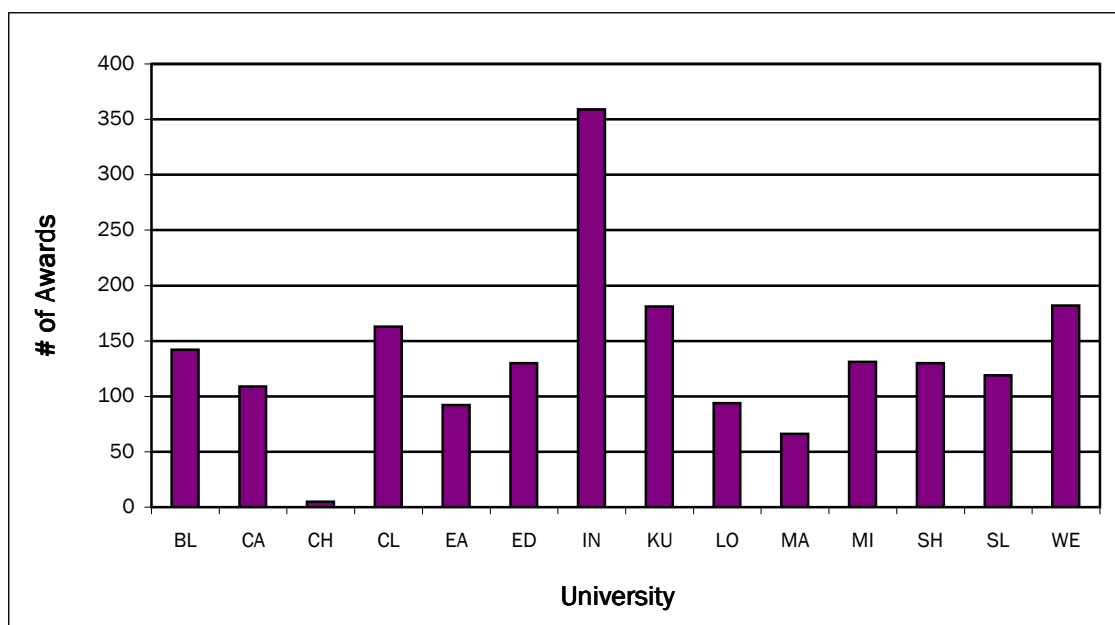


Table J.2
R. Benjamin Wiley Partnership Program Statistics by Cohort, 2000-2005

Erie/Meadville	2000	2001	2002	2003	2004	2005	Total
Number of Students who began Phase I	34	98	54	52	57	47	342
Number of Students who completed Phase I	34	98	54	52	57	41	336
Number of Students who began Phase II	31	58	34	30	40	n/a	193
Number of Students who completed Phase II	31	58	34	28	40	n/a	191

Harrisburg	2000	2001	2002	2003	2004	2005	Total
Number of Students who began Phase I	44	76	58	50	55	42	325
Number of Students who completed Phase I	44	76	58	50	36	42	306
Number of Students who began Phase II	41	63	42	33	42	n/a	221
Number of Students who completed Phase II	41	63	40	31	39	n/a	214

Philadelphia	2000	2001	2002	2003	2004	2005	Total
Number of Students who began Phase I	106	134	90	178	128	141	777
Number of Students who completed Phase I	101	126	90	125	66	132	640
Number of Students who began Phase II	67	88	69	125	78	n/a	427
Number of Students who completed Phase II	67	88	69	102	77	n/a	403

Pittsburgh	2000	2001	2002	2003	2004	2005	Total
Number of Students who began Phase I	60	105	70	81	53	37	406
Number of Students who completed Phase I	59	104	70	81	43	36	393
Number of Students who began Phase II	43	102	65	71	29	n/a	310
Number of Students who completed Phase II	43	102	60	57	29	n/a	291

Table J.2
R. Benjamin Wiley Partnership Program Statistics by Cohort, 2000-2005

Reading	2000	2001	2002	2003	2004	2005	Total
Number of Students who began Phase I	n/a	60	45	37	41	17	200
Number of Students who completed Phase I	n/a	60	45	35	41	17	198
Number of Students who began Phase II	n/a	n/a	44	15	31	n/a	90
Number of Students who completed Phase II	n/a	n/a	35	15	31	n/a	81

Yearly Totals, All Programs	2000	2001	2002	2003	2004	2005	Total
Total number of students who began Phase I	244	473	317	398	334	284	2050
Total number of students who completed Phase I	238	464	317	343	243	268	1873
Total number of students who began Phase II	182	311	254	274	220	n/a	1241
Total number of students who completed Phase II	182	311	238	233	216	n/a	1180

Table J.3
Full-Time Salaried and Hourly Employees By Race, Gender, EEO Classification, and University
Fall 2005

	African-American		Latino		Native-American		Asian		White		Total		Grand
	M	F	M	F	M	F	M	F	M	F	M	F	Total
Fall 2005													
Executive													
Bloomsburg							1		23	9	24	9	33
California	2	2							23	11	25	13	38
Cheyney	15	5					1	1		1	16	7	23
Clarion		2	1						19	14	20	16	36
East Stroudsburg	3	2							20	6	23	8	31
Edinboro	3	1					1		18	12	22	13	35
Indiana	4			1			1		32	20	37	21	58
Kutztown	2	4	2						25	10	29	14	43
Lock Haven	4			1					14	6	18	7	25
Mansfield		1					1	1	9	6	10	8	18
Millersville	2	2					2		20	14	24	16	40
Shippensburg	1								25	8	26	8	34
Slippery Rock	1	2							23	10	24	12	36
West Chester	2	2					2		23	16	27	18	45
Total	39	23	3	2	0	0	9	2	274	143	325	170	495
Faculty													
Bloomsburg	8	6	2	6		1	20	5	197	138	227	156	383
California	10	9	1	3			7	4	148	101	166	117	283
Cheyney	29	30		1			5	7	17	13	51	51	102
Clarion	10	5	4	2		1	7	3	136	125	157	136	293
East Stroudsburg	8	8	7	3	1		8	2	137	126	161	139	300
Edinboro	10	7	4	1	2	1	6	3	187	148	209	160	369
Indiana	16	11	5	5	1	4	32	12	343	276	397	308	705
Kutztown	14	8	7	10	2	1	9	10	208	186	240	215	455
Lock Haven	6	4	3	2		2	11	4	126	110	146	122	268
Mansfield	3	2	3	3	1		5	3	75	66	87	74	161
Millersville	9	12	4	8			16	6	148	124	177	150	327
Shippensburg	10	7	3	3			9	8	170	118	192	136	328
Slippery Rock	11	11	6	5	1	4	16	9	167	137	201	166	367
West Chester	15	23	8	8	2		14	16	258	223	297	270	567
Total	159	143	57	60	10	14	165	92	2,317	1,891	2,708	2,200	4,908
Professional													
Bloomsburg	5	3		1			1		61	54	67	58	125
California	5	3	1						59	59	65	62	127
Cheyney	24	22							5	3	29	25	54
Clarion	3			2					51	63	54	65	119
East Stroudsburg	2	7	5	1			2		44	41	53	49	102
Edinboro	3	1		1		1	1		43	63	47	66	113
Indiana	3	7	1				1	1	90	113	95	121	216
Kutztown	3	6	6	8			2	2	62	56	73	72	145
Lock Haven	5	2	1	1					40	31	46	34	80
Mansfield	3	3				1			40	36	43	40	83
Millersville	11	7	2	2			2	2	49	73	64	84	148
Shippensburg	7	3		2		1	1	3	52	43	60	52	112
Slippery Rock	7	4				1			63	53	70	58	128
West Chester	9	9	2	1			1	4	65	109	77	123	200
Total	90	77	18	19	0	4	11	12	724	797	843	909	1,752

Table J.3
Full-Time Salaried and Hourly Employees By Race, Gender, EEO Classification, and University
Fall 2005

	African-American		Latino		Native-American		Asian		White		Total		Grand
	M	F	M	F	M	F	M	F	M	F	M	F	Total
Fall 2005													
Clerical													
Bloomsburg		3					1	1	17	120	18	124	142
California	1	15							9	98	10	113	123
Cheyney	5	39	1	1					1	6	7	46	53
Clarion		1		1					13	101	13	103	116
East Stroudsburg	2	2	1	4			2		8	64	11	72	83
Edinboro		10		2			1		4	84	4	97	101
Indiana		5		1	1				27	215	28	221	249
Kutztown	1	6	1	3		1	2		11	102	13	114	127
Lock Haven		3							13	66	13	69	82
Mansfield			1				2		3	44	4	46	50
Millersville		7	1	5		1	1		13	81	14	95	109
Shippensburg		3		3					16	101	16	107	123
Slippery Rock	1	6	1			1	1	1	14	108	17	116	133
West Chester	7	20	1	4			1		18	131	27	155	182
Total	17	120	7	24	1	3	3	10	167	1,321	195	1,478	1,673
Technical													
Bloomsburg									10	17	10	17	27
California									5	18	5	18	23
Cheyney	1	11					1		3	3	5	14	19
Clarion									6	19	6	19	25
East Stroudsburg		1							8	21	8	22	30
Edinboro										16	0	16	16
Indiana	1	1							11	20	12	21	33
Kutztown		2	1	1			1		4	13	6	16	22
Lock Haven									6	14	6	14	20
Mansfield									1	10	1	10	11
Millersville	1	2	1	2			1		6	19	9	23	32
Shippensburg		1							5	13	5	14	19
Slippery Rock		1							5	20	5	21	26
West Chester	1	2	2				1		10	20	13	23	36
Total	4	21	4	3	0	0	3	1	80	223	91	248	339
Skilled Crafts													
Bloomsburg	1								52		53	0	53
California	1								24	1	25	1	26
Cheyney	7				2		2		5		16	0	16
Clarion									38		38	0	38
East Stroudsburg			2						28		30	0	30
Edinboro	1		1		1				35	10	38	10	48
Indiana									74	1	74	1	75
Kutztown			4						31	1	35	1	36
Lock Haven	1								36		37	0	37
Mansfield									23		23	0	23
Millersville	1		3						52	6	56	6	62
Shippensburg	2		1						41		44	0	44
Slippery Rock	1				2				48		51	0	51
West Chester	4		1				1		56	1	62	1	63
Total	19	0	12	0	5	0	3	0	543	20	582	20	602

Table J.3
Full-Time Salaried and Hourly Employees By Race, Gender, EEO Classification, and University
Fall 2005

	African-American		Latino		Native-American		Asian		White		Total		Grand
	M	F	M	F	M	F	M	F	M	F	M	F	Total
Fall 2005													
Service/Maintenance													
Bloomsburg	4	2	2				2		54	56	62	58	120
California	7	5		1					42	17	49	23	72
Cheyney	26	1	2				1		4	2	33	3	36
Clarion	2	2		1					27	20	29	23	52
East Stroudsburg	12	3	3	3	1				48	29	64	35	99
Edinboro		1							29	49	29	50	79
Indiana	5	4					1		108	57	113	62	175
Kutztown	3	1	6	1			2		62	37	71	41	112
Lock Haven	2						1		34	37	36	38	74
Mansfield									23	17	23	17	40
Millersville	11	6	12	13			2		44	71	67	92	159
Shippensburg	6	3	1				1		49	34	57	37	94
Slippery Rock	4		3		1		2		37	37	45	39	84
West Chester	41	32	10	2			4	2	50	20	105	56	161
Total	123	60	39	21	2	0	8	10	611	483	783	574	1,357
TOTALS													
Bloomsburg	18	14	4	7	0	1	25	6	414	394	461	422	883
California	26	34	2	4	0	0	7	4	310	305	345	347	692
Cheyney	107	108	3	2	2	0	10	8	35	28	157	146	303
Clarion	15	10	5	6	0	1	7	3	290	342	317	362	679
East Stroudsburg	27	23	18	11	2	0	10	4	293	287	350	325	675
Edinboro	17	20	5	4	3	2	8	4	316	382	349	412	761
Indiana	29	28	6	7	2	4	34	14	685	702	756	755	1,511
Kutztown	23	27	27	23	2	2	12	16	403	405	467	473	940
Lock Haven	18	9	4	4	0	2	11	5	269	264	302	284	586
Mansfield	6	6	4	3	1	1	6	6	174	179	191	195	386
Millersville	35	36	23	30	0	1	21	11	332	388	411	466	877
Shippensburg	26	17	5	8	0	1	11	11	358	317	400	354	754
Slippery Rock	25	24	10	5	4	6	17	12	357	365	413	412	825
West Chester	79	88	24	15	2	0	23	23	480	520	608	646	1,254
GRAND TOTAL	451	444	140	129	18	21	202	127	4,716	4,878	5,527	5,599	11,126

Table J.4
System Total Full-time Employees by Race, Gender, and EEO Classification, Fall 2005

JOB CLASSIFICATION	African-American		Latino		White		Native-American		Asian		Total		Grand Total
	M	F	M	F	M	F	M	F	M	F	M	F	
Executive % of Total Executive	39 7.9%	23 4.6%	3 0.6%	2 0.4%	274 55.4%	143 28.9%	0 0.0%	0 0.0%	9 1.8%	2 0.4%	325 65.7%	170 34.3%	495
Faculty % of Total Faculty	159 3.2%	143 2.9%	57 1.2%	60 1.2%	2,317 47.2%	1,891 38.5%	10 0.2%	14 0.3%	165 3.4%	92 1.9%	2,708 55.2%	2,200 44.8%	4,908
Professional % of Total Professional	90 5.1%	77 4.4%	18 1.0%	19 1.1%	724 41.3%	797 45.5%	0 0.0%	4 0.2%	11 0.6%	12 0.7%	843 48.1%	909 51.9%	1,752
Clerical % of Total Clerical	17 1.0%	120 7.2%	7 0.4%	24 1.4%	167 10.0%	1,321 79.0%	1 0.1%	3 0.2%	3 0.2%	10 0.6%	195 11.7%	1,478 88.3%	1,673
Technical % of Total Technical	4 1.2%	21 6.2%	4 1.2%	3 0.9%	80 23.6%	223 65.8%	0 0.0%	0 0.0%	3 0.9%	1 0.3%	91 26.8%	248 73.2%	339
Skilled Crafts % of Total Skilled crafts	19 3.2%	0 0.0%	12 2.0%	0 0.0%	543 90.2%	20 3.3%	5 0.8%	0 0.0%	3 0.5%	0 0.0%	582 96.7%	20 3.3%	602
Service/Maintenance % of Total Service/Maintenance	123 9.1%	60 4.4%	39 2.9%	21 1.5%	611 45.0%	483 35.6%	2 0.1%	0 0.0%	8 0.6%	10 0.7%	783 57.7%	574 42.3%	1,357
System Totals % of Grand Total	451 4.1%	444 4.0%	140 1.3%	129 1.2%	4,716 42.4%	4,878 43.8%	18 0.2%	21 0.2%	202 1.8%	127 1.1%	5,527 49.7%	5,599 50.3%	11,126

Note: Totals for the fourteen universities, Office of the Chancellor employees are not included in the above table