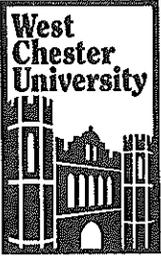


**2007 COT Approved Resolutions
Chronological Index**

Index No.	Resolution Name	Date Passed
2007-01*	Academic Minor: African American Studies	January 24, 2007
2007-02*	Compliance - WCU Alumni Association	January 24, 2007
2007-03*	Compliance - WCU Foundation	January 24, 2007
2007-04*	Purchase Orders and Contracts	January 24, 2007
2007-05	Honorary Degree - Carol Ware Gates	March 22, 2007
2007-06	Five-Year Capital Budget Request	March 22, 2007
2007-07	Sykes Student Union Fee	March 22, 2007
2007-08	Residence Hall Fees	March 22, 2007
2007-09	Food Services Fees	March 22, 2007
2007-10	Acceptance Deposit Fee	March 22, 2007
2007-11	Credit by Exam Fee	March 22, 2007
2007-12	Purchase Orders and Contracts	March 22, 2007
2007-13	Council of Trustees Achievement Award	May 9, 2007
2007-14	Emeritus Designation: Raymond Friday, Kenneth Laudermilch, Shirley Aliferis, Nelson Keith, & Thomas Platt	May 9, 2007
2007-15	Health Center Fee	May 9, 2007
2007-16	Total Return Endowment Spending	May 9, 2007
2007-17	Purchase Orders and Contracts	May 9, 2007
2007-18	Educational Services Fee	September 20, 2007
2007-19	Demolition of Maintenance Garage & Speakman Building	September 20, 2007
2007-20	2007-08 Operating Budget	September 20, 2007
2007-21	Purchase Orders and Contracts	September 20, 2007

* - Missing Resolutions



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-05

www.wcupa.edu

PROPOSED

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY

March 22, 2007

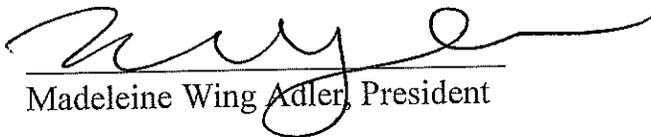
HONORARY DEGREE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY CONFERS THE HONORARY DEGREE, DOCTORATE OF PUBLIC SERVICE, UPON THE FOLLOWING RECIPIENT:

CAROL WARE GATES

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

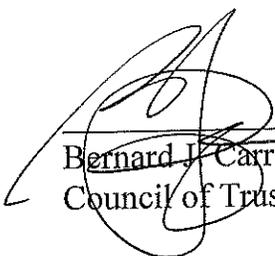
TO BE BESTOWED AT THE COMMENCEMENT CEREMONIES OF MAY, 2007



Madeleine Wing Adler, President

March 22, 2007
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carrozza, Ph.D., Chairperson
Council of Trustees

March 22, 2007
Date

HONORARY DEGREE NOMINATION – CAROL WARE GATES

NOMINEE NAME: Carol Ware Gates

ADDRESS: 490 Bell Road
Christiana, PA 17509-9752

PROFESSION: Philanthropist and Nurse

HONORARY DEGREE: Doctor of Public Service

RATIONALE FOR NOMINATION:

Carol Ware Gates is among the region's most civic-minded citizens serving the people of Chester County through philanthropic leadership and social action. As a trustee and treasurer of the former Oxford Foundation and President of one of that Foundation's successor philanthropies – the 1675 Foundation – Mrs. Gates has been a generous volunteer and supporter of community building throughout the area. Among her civic activities have been:

Southern Chester County YMCA

Where between 1989 and 2002 she assumed various leadership roles:

Campaign Chair

Secretary

Vice Chair

Chair

Brandywine Valley YMCA – Board of Managers

Chester County Historical Society – Trustee and Development Committee

Canine Partners for Life – Advisor

Upland Day School – Capital Campaign Committee

Planned Parenthood Campaign Fund Raising Committee – Member

Lincoln University – Trustee

Chester County Community Foundation

Founding and Current Trustee

Treasurer

Founding member of the Fund for Women and Girls

Arthritis Foundation – member of the PA Arthritis Action Plan Committee

Carol Ware Gates has had a lifelong commitment to Chester County. She grew up in Oxford, PA and graduated from the University of Pennsylvania Nursing School with a BSN and RN. After several years spent in Cleveland, OH and Boise ID, Mrs. Gates returned to Pennsylvania in 1986.

One of the four children of Congressman and noted philanthropist John H. Ware, Mrs. Gates has remained as committed to Chester County causes as her parents while supporting new endeavors that address emerging needs throughout the region. She has focused her volunteer time and charitable giving in the arenas of health and human services, history, education, and community building.

In the health arena, she serves as a member of the Penn Nursing School's Board of Overseers and was elected previously to the Idaho Commission of Nursing and Nursing Education. Through the Oxford Foundation, she established the Elizabeth Scholarship Fund in honor of her aunt and the Marian S. Ware Chair in gerontological studies in memory of her mother at the Hospital of the University of Pennsylvania. Closer to home, she has served on the Board of the Southern Chester County Medical Center and she remains active in the Jennersville Medical Center.

Mrs. Gates has been an avid supporter of the YMCA of Jennersville, serving on the Board. Her involvement has helped her garner several awards including the 1990 YMCA Volunteer of the Year, 1991 YMCA Triangle Club, and the National Book of Honor. Due to her involvement in other community building activities, Mrs. Gates has also received the 1992 Chester County Education Foundation Award for her work in special education.

Mrs. Gates is an active member of the Arthritis Foundation planning committee for the Pennsylvania Arthritis Action Plan and is helping provide the vision and leadership to improve the quality of life for the two million Pennsylvanians who live with arthritis. For her commitment to fighting this disease both publicly and privately, Mrs. Gates was the recipient of the Arthritis Hero Award.

Mrs. Gates was also a founding member of the Chester County Fund for Women and Girls, the Chester County Community Foundation, and has served on the Chester County Historical Society Board for the past decade. She is also a board member of the Stroud Water Research Center.

With the dissolution of the Oxford Foundation, Mrs. Gates has established the 1675 Foundation to continue her support of numerous community causes. West Chester University is fortunate to be one of the many Chester County non-profit organizations benefiting from the Foundation. In 2004, under Mrs. Gates' leadership, the 1675 Foundation made a significant contribution to WCU's new Swope Music Building and the Performing Arts Center.

SUBMITTED BY: Mark G. Pavlovich, Vice President for Advancement

CAMPUS ADDRESS: Filano Hall, Room 101

TELEPHONE: 610.436.3303

FAX: 610.436.2606

E-MAIL ADDRESS: mpavlovich@wcupa.edu



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-06

www.wcupa.edu

Proposed

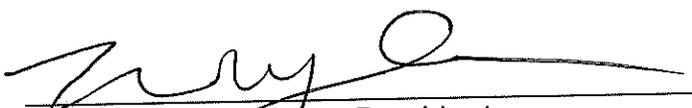
RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA

MARCH 22, 2007

FIVE-YEAR CAPITAL BUDGET REQUEST

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY HEREBY APPROVES THE FIVE-YEAR CAPITAL BUDGET REQUEST PREPARED BY THE UNIVERSITY FOR SUBMISSION TO THE PENNSYLVANIA STATE SYSTEM OF HIGHER EDUCATION ON APRIL 1, 2007.

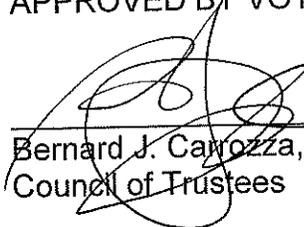
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

3/8/07
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carozza, Ph.D., Chairperson
Council of Trustees

3/22/07
Date

**WEST CHESTER UNIVERSITY
FIVE-YEAR CAPITAL BUDGET REQUEST**

A proposed resolution for a five-year capital budget request for fiscal years 2007-08 through 2011-12 is attached. This request reflects the University's need to continually renovate our existing facilities. While this request covers a five-year period, it will be revised and updated annually.

In addition, attached is West Chester University's Five-Year Capital Budget Request Summary Sheet and supporting documentation. This request was prepared in accordance with guidance provided by the Office of the Chancellor. If approved by the Council of Trustees, it will be submitted to the Board of Governors for consideration in a System-wide spending plan to be forwarded to the Pennsylvania Legislature requesting authorization.



Capital Budget 5 Year Spending Plan FY2008 through FY2012 West Chester University

Previous Submitted Priority	Current Priority	Project Title	Description	New Submitted Amount	Legislative Authorized Amount	Act #	Scheduled Year of funding	Desired Year of Funding
3	1	Infrastructure Renovations- Heating Distribution System	Upgrade or replace the balance of the campus' 40 year old heating distribution system to support WCU's ideal future energy source(s), including but not limited to geothermal or steam.		\$ 6,000,000	40/04	2007	
4	2	Mitchell Hall Renovations	Life-cycle renovation of 38,000 gsf building, after the Art Department is relocated to EO Bull, which will prepare building for new occupants.	\$ 7,800,000	\$ 7,800,000	83/06	FY09	
7	3	Infrastructure Renovations- Boiler Plant Upgrade	Renovation or replacement of the Boiler Plant to support WCU's ideal future energy source(s), including but not limited to geothermal or steam.		\$ 4,781,000	131/02	<i>PASSHE FY12 Capital Plan not yet released</i>	FY12
New	4	McCarthy Hall Conversion	Conversion/Renovation of McCarthy Hall from a Residence Hall to academic classrooms and offices.	\$ 16,725,000	New			FY12

Five Year Capital Project Requests TOTAL	\$ 35,306,000
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Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-07

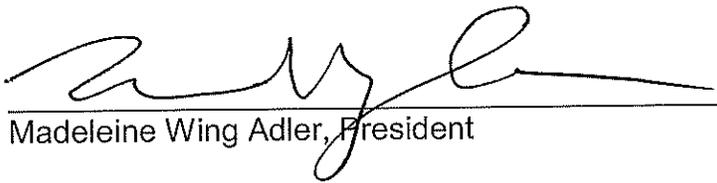
www.wcupa.edu

Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
MARCH 22, 2007
SYKES STUDENT UNION FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES AN INCREASE OF \$4 PER SEMESTER TO THE SYKES STUDENT UNION FEE. THE NEW FEE OF \$61 IS APPLICABLE TO BOTH UNDERGRADUATE AND GRADUATE STUDENTS, EFFECTIVE THE FALL SEMESTER 2007.

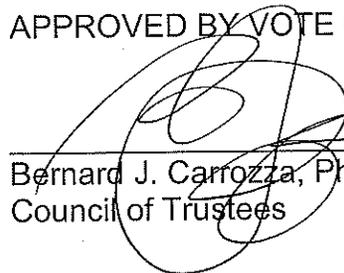
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

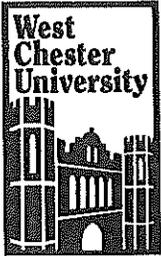
3/5/07
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carrozza, Ph.D., Chairperson
Council of Trustees

3/22/07
Date



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-08

www.wcupa.edu

Proposed

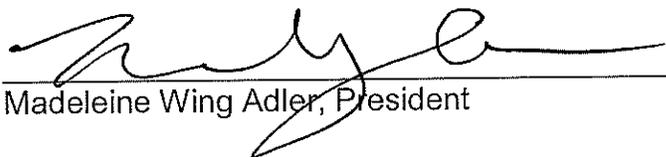
RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
MARCH 22, 2007
RESIDENCE HALL FEES

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FOLLOWING FEES BE ESTABLISHED EFFECTIVE THE FALL SEMESTER 2007:

- NORTH CAMPUS - \$2,194 PER SEMESTER (DOUBLE OCCUPANCY)
- SOUTH CAMPUS - \$2,548 PER SEMESTER (DOUBLE OCCUPANCY)

THESE RATES HAVE BEEN DETERMINED IN ACCORDANCE WITH THE PENNSYLVANIA STATE SYSTEM OF HIGHER EDUCATION POLICY REQUIRING SELF SUFFICIENCY OF AUXILIARY ENTERPRISES.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

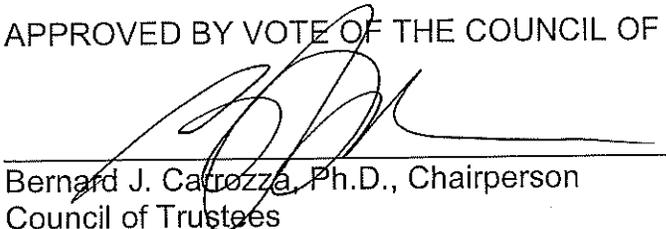


Madeleine Wing Adler, President

3/05/07

Date

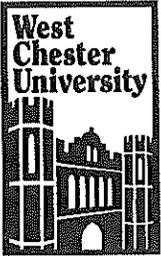
APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carozza, Ph.D., Chairperson
Council of Trustees

3/22/07

Date



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-09

www.wcupa.edu

Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA

MARCH 22, 2007

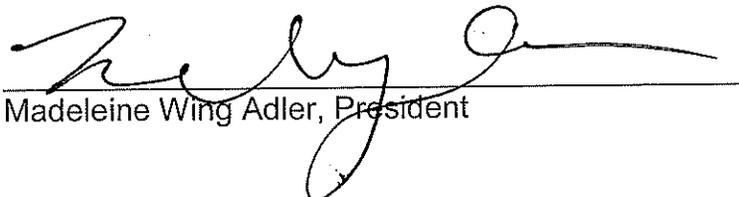
FOOD SERVICE FEES

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FOLLOWING FEES BE ESTABLISHED EFFECTIVE THE FALL SEMESTER 2007:

- \$1,101 PER SEMESTER (19 MEAL PLAN)
- \$1,019 PER SEMESTER (14 MEAL PLAN)
- \$ 929 PER SEMESTER (10 MEAL PLAN)
- \$1,082 PER SEMESTER (BLOCK 225 MEAL PLAN)
- \$ 988 PER SEMESTER (BLOCK 175 MEAL PLAN)
- \$ 556 PER SEMESTER (BLOCK 75 MEAL PLAN)

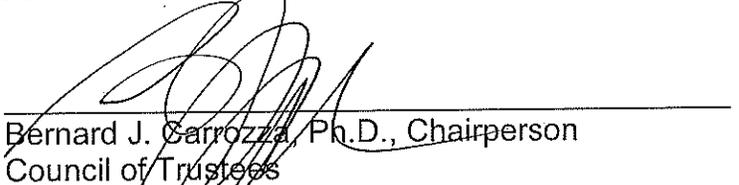
THESE FEES HAVE BEEN DETERMINED IN ACCORDANCE WITH THE PENNSYLVANIA STATE SYSTEM OF HIGHER EDUCATION POLICY REQUIRING SELF SUFFICIENCY OF AUXILIARY ENTERPRISES.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES


Madeleine Wing Adler, President

3/05/07
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


Bernard J. Garrozza, Ph.D., Chairperson
Council of Trustees

3/22/07
Date



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-10

www.wcupa.edu

Proposed

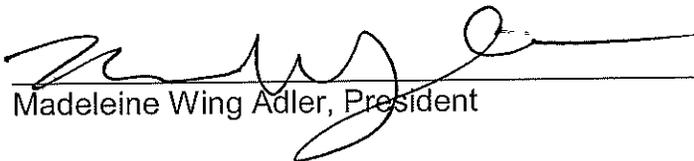
RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
MARCH 22, 2007

ACCEPTANCE DEPOSIT FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES INCREASING THE ACCEPTANCE DEPOSIT FEE, EFFECTIVE FALL SEMESTER 2007 AS FOLLOWS:

- \$300 ACCEPTANCE DEPOSIT FEE -- RESIDENT
- \$200 ACCEPTANCE DEPOSIT FEE -- COMMUTER

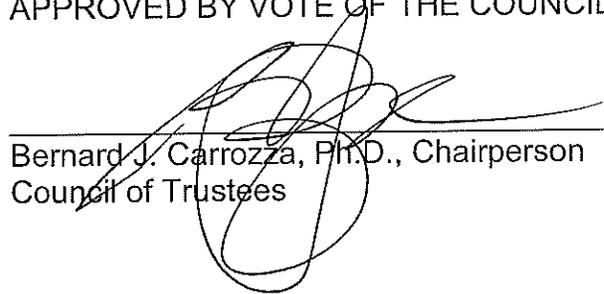
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Madeleine Wing Adler, President

3/05/07
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carrozza, Ph.D., Chairperson
Council of Trustees

3/22/07
Date



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383-1000

Council of Trustees
Resolution
2007-11

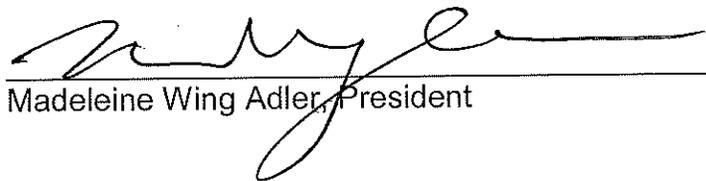
www.wcupa.edu

Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
MARCH 22, 2007
CREDIT BY EXAM FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES INCREASING THE CREDIT BY EXAM FEE TO \$72, EFFECTIVE THE FALL SEMESTER 2007.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

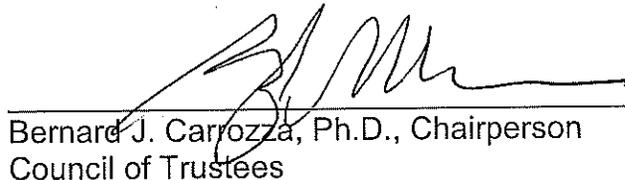


Madeleine Wing Adler, President

3/05/07

Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Bernard J. Carozza, Ph.D., Chairperson
Council of Trustees

3/22/07

Date

**WEST CHESTER UNIVERSITY OF PA
FY08 RATE PROPOSALS**

A preliminary meeting was held December 5, 2006 to begin discussion of the FY08 Auxiliary Budget process. Representatives from each division/area were present, as well as the Vice Presidents for Administration & Finance and Student Affairs.

The University anticipates implementation of a plan to begin a replacement cycle for all existing University residence halls. On February 6, 2007 the West Chester University Foundation Board of Trustees endorsed the selection of Allen and O'Hara Development Company, LLC, to develop, design and construct Phase 1 of the Housing Renewal Initiative project. That Board also authorized the Student Housing Committee and the President of University Student Housing (USH) to negotiate a comprehensive agreement with Allen and O'Hara Development Company, LLC to develop this student housing project based on the designs and plans approved by the USH Board and West Chester University (WCU) and to present that agreement to the West Chester University Foundation Board of Trustees for approval by May 15, 2007.

All proposed rate increases for FY08 have been reviewed and approved by University constituencies including ABC (Administrative Budget Committee), UBC (University Budget Committee), President's Cabinet, and SGA (Student Government Association). The presentation to the Presidents Breakfast Group, which includes student leaders from across the campus, was canceled due to weather. However, many of these campus leaders attended the SGA meeting where the fee increases were reviewed.

As has been the case in the past, many of the increases incorporated in the attached budget proposals are beyond the direct control of the individual managers (i.e. contractual salary increases and benefits, utility increases, debt service, etc.). Below are the issues that impact all areas proportionally and cannot be controlled at the department level.

Salaries/Benefits: A new AFSCME contract has been tentatively approved effective July 1, 2007. The contract as proposed includes reinstatement of the mid-year 2.25% step increment effective January 5, 2008 and a \$1,250 per employee one-time, non-base "signing bonus" effective July 1, 2007. The step increments have been applied to all AFSCME-related position budgets based on the pay range/step of the current incumbent.

All other University collective bargaining agreements are scheduled to expire on June 30, 2007 and negotiations are ongoing. These contracts include SPFPA (police and security personnel), SCUPA (professional employees) and OPEIU (nurses). Because negotiations are ongoing, salary assumptions provided by the System Office include only nominal increases to cover the FY08 cost of contractual increases in FY07. However, in order to provide sufficient budget in the event that new contracts are approved with step and/or across-the-board increases, the position budgets for all employees assigned to Auxiliary budgets have been incremented by 4% as agreed upon by the Auxiliary Committee.

With the exception of managers, all projected salaries are based on the current mix of employees and their rank/step as of July 1st, 2007, the budgeted FTE for the position, and the current pay schedule for that position's bargaining unit. Managers are not covered by a

collective bargaining agreement (CBA) and pay increases, if any, will be determined by the PASSHE Board of Governors (BOG) at a later date. Salary assumptions provided by the System Office include no increase for managers at this time. However, all manager lines have been increased by 4% in order to provide a pool of funds in the event that the BOG does approve an increase in management compensation for FY08.

Benefit assumptions have been provided by the System Office for use in developing FY08 budgets. All benefit calculations are based on the rate assumptions supplied by the System Office as of January 23, 2007. Projected increases for Hospitalization, Annuitant, and Health & Welfare (H&W) are as follows:

AFSCME Annuitant	2.44%
All Other Annuitant	6.93%
AFSCME/SUA Hospitalization	6.45%
All Other Hospitalization	5.09%
AFSCME/SUA H&W	N/A
Manager H&W	5.81%

These increases reflect the lowest increases in Hospitalization, Annuitant and Health & Welfare rates in the past five years.

Retirement calculations are based on the retirement selection (SERS vs. TIAA-CREF) for the employee currently assigned. Vacant positions continue to be budgeted based on the TIAA-CREF retirement rate (9.29%). Projected employer retirement contribution rates for FY08 are as follows:

SERS	3.23% (no change at this time over FY07)
TIAA-CREF	9.29%
PSERS	3.57% (10.53% change over FY07)

Utility Costs:

Bruce Wilson, the University's Energy Manager, has reviewed square footage between the E&G and Auxiliary budgets to verify the current utility allocation formula. At the time that the Auxiliary budgets were developed in January 2006, significant increases were anticipated in fuel oil and natural gas prices. Fortunately, natural gas prices peaked then dropped dramatically so the net increase was much less than originally anticipated. The FY08 proposed utility budget is built on the forecast of actual FY07 utilities costs with adjustments to account for expected rate changes and net changes in square footage and as presented reflects a net decrease in projected utility expense for Sykes, Food Service and Residence Life.

Auxiliary Fees (including University Health Center)

Overview: Projected \$208 (or 6.1%) overall increase in Room and Food Services, Sykes Union, Health Center, and Recreation Center fees (or 3.3% overall increase in mandatory resident fees based on FY07 tuition rates)

- Includes projected salary increases based on applicable FY08 bargaining agreements and benefit rate increases.
- Increases in all student wage budgets (Health Center, Sykes Union and Residence Life) to cover state-mandated increases in minimum wage rates, which will be fully implemented by July 1, 2007. Mandated increase from \$5.15/hr. to \$7.15/hr.
- Adjustments in projected utility expenditures based on review/revision of utility allocation formula, current usage, and anticipated rate increases.
- Decrease in custodial management contract budget due to elimination of "start up costs."
- Adjustments in fire safety costs due to negotiation of overall contract to cover all fire safety needs.
- Year seven of ten year contribution to Information Services Long-Range Plan to update infrastructure and incorporate new technology.

Health Center: \$74/semester (\$5/semester or 7.2% increase)

- Increase in student co-pay from \$5/visit to \$8/visit. Part of two-year phase-in to increase co-pay to \$10/visit by FY09 (fall 2008).
- Addition of new part-time Assistant Director of Alcohol, Tobacco and Other Drugs (ATOD program to meet ongoing needs of students and to assist in the coordination of all education and University services related to ATOD.
- \$5,400 increase to cover two hours/week for additional Psychology/Counseling services.
- Addition of new "Transfers Repair/Replacement" line to provide funding for future move and outfitting of a replacement Health Center.

Sykes Union: \$61/semester (\$4/semester or 7.0% increase)

- Increase in student wage budget related to state-mandated increase in minimum wage that will affect hourly rates for all student employees in Sykes Union Building.
- Small operating increases to cover implementation of the "green clean" custodial concept, the second "green clean" building for the WCU campus, and other miscellaneous operating increases.

Food Service: \$1,019/semester 14-meal plan (increase of \$36/semester or 3.7% -- 14 meal plan)

- Increase of 3.16% per Consumer Price Index (CPI) in meal plan cost.
- One-time, non-base reduction to "Transfers (Renovation Costs)" budget line.

Residence Halls: \$2,194/semester North Double, \$2,548/semester South Double (\$84/semester North and \$98/semester South or 4.0% increase)

- 80% reduction in North and South Campus summer revenue due to elimination of free Summer Room and Board program.
- \$10,000 increase in Student Programming budget to provide additional programs for residence hall students.
- Increase in Public Safety operating budget earmarked to provide funding for "Alcohol Free Alternative Programs."
- Increase in Public Safety salary budget to partially fund three additional police officer positions to provide additional staffing to meet increase in calls to the residence halls.
- Student wages reflect balance of increase in state-mandated minimum wage (majority of increase was previously factored into FY07 budget in anticipation of legislative action).
- Small operating increases to cover miscellaneous maintenance increases.

Recreation Center: New Phased-in Fee starting Fall 2007 for First Year Students (\$79/semester) and Sophomores (\$59/semester)

- Project and fees originally approved by a Student Referendum in April 2002. In February 2006, an updated fee schedule was approved to reflect current dollars. The Council of Trustees approved the project and fee on March 23, 2006.
- Graduated fee for first-year students and sophomores beginning Fall 2007. A graduated fee will be charged during the two-year construction period (August 2007 - July 2009). When the building opens (anticipated in August 2009), the full \$133 fee will be charged to all students. The construction period had to be extended from original projections due to the necessary demolition work needed to clear the building site, which is currently occupied by the Speakman Building and the motor pool. Due to this extension, the graduated fee will not be assessed to Juniors in FY08 (in addition to Seniors who were originally exempt from the fee), since they will graduate before completion of the project.
- The new "Recreation Center" will be a key student building on campus dedicated to promoting health, wellness, and recreational activities. It will include a fitness center, track, gymnasium, multi-activity courts, multi-purpose rooms, racquetball courts, rock climbing wall, and social lounge areas.

Miscellaneous Fees

Acceptance Deposit Fees: Resident - \$300 (\$100 increase); Commuter - \$200 (\$100 increase)

- Non-refundable fee that is credited to student account if they enroll.
- Implementation of larger deposit fee may discourage less-than-serious students from submitting applications to West Chester University. Fall 2006 withdrawals after deposit (no-shows) increased 2% (300 students).
- Will not impact economically-disadvantaged students as WCU policy currently waives the fee for demonstrated financial hardship.
- Recommended deposits are equal to or less than regional competitors.

Credit by Exam: \$72 (\$47 increase)

- Fee now consistent with CLEP, both of which grant credits for a "standardized test" or a series of tests/extracurricular projects.

FY 2007-08 Auxiliary Budget Proposal	FY 2006-07		FY 2007-08	Percent Change
	Approved Budget	Adjustments	Projection	
Student Health Center				
Rate	\$69	\$5	74	7.2%
Revenue				
Student Health Fee	1,475,759	109,115	1,584,874	7.4%
Prescription Revenue	35,000	-	35,000	-
GYN Revenue	40,000	-	40,000	-
Immunizations	14,000	-	14,000	-
Interest Income	18,506	7,391	25,897	39.9%
Health Center Supply Fee	9,000	-	9,000	-
Student Co-Pay	50,000	30,000	80,000	60.0%
Total Revenue	1,642,265	146,506	1,788,771	8.9%
Expenditures				
Health Center	1,612,264	146,507	1,758,771	9.1%
Emergency Med Svc	20,000	-	20,000	-
ATOD	10,000	-	10,000	-
Total Expenditures	1,642,264	146,507	1,788,771	8.9%
Surplus/(Shortfall)				

Sykes Student Union				
Rate	\$57	\$4	\$61	7.0%
Revenue				
Sykes Auxiliary Fee	1,116,942	81,370	1,198,312	7.3%
Other Revenue	53,378	11,068	64,446	20.7%
Total Revenue	1,170,320	92,438	1,262,758	7.9%
Expenditures				
Sykes Administration	474,719	87,185	561,904	18.4%
Sykes Student Programming	15,000	-	15,000	-
Sykes Custodial Service	273,656	19,956	293,611	7.3%
Sykes Custodial Management	21,980	(1,864)	20,116	-8.5%
Sykes Maintenance	80,081	4,120	84,201	5.1%
Sykes Grounds	27,484	1,827	29,311	6.6%
Sykes Utilities	265,206	(18,541)	246,664	-7.0%
Sykes Fire Safety	12,195	(245)	11,950	-2.0%
Total Expenditures	1,170,320	92,438	1,262,758	7.9%
Surplus/(Shortfall)				

FY 2007-08 Auxiliary Budget Proposal	FY 2006-07 Approved Budget	Adjustments	FY 2007-08 Projection	Percent Change
Residence Halls				
North Campus				
Rate	\$2,110	\$84	\$2,194	4.0%
Revenue	12,124,651	486,307	12,610,957	4.0%
Residence Reserve	(1,036,000)	-	(1,036,000)	-
Damage Fee	(28,000)	(28,000)	(56,000)	100%
Net Revenue	11,060,651	458,307	11,518,957	4.1%
South Campus				
Rate	\$2,450	\$98	\$2,548	4.0%
Revenue	2,321,724	92,971	2,414,695	4.0%
Residence Reserve	(192,000)	-	(192,000)	-
Damage Fee	(5,000)	(5,000)	(10,000)	100%
Net Revenue	2,124,724	87,971	2,212,695	4.1%
Other Revenue	724,360	(179,122)	545,238	-24.7%
Total Revenue	13,909,735	367,155	14,276,890	2.6%
Expenditures				
Residence Life	2,384,793	115,595	2,500,387	4.8%
Residence Life Programs	26,000	10,000	36,000	38.5%
Res Hall Debt Service*	1,873,906	(470)	1,873,436	-
Res Hall Transfer (Plant)	1,254,113	-	1,254,113	-
Res Hall Telephones	57,916	-	57,916	-
Res Hall Non-Allocated	668,000	-	668,000	-
Res Hall Logistical Services	66,986	3,855	70,841	5.8%
Res Hall Upholstery	25,824	781	26,605	3.0%
Res Hall Custodial Services	2,274,175	164,503	2,438,678	7.2%
Res Hall Custodial Management	187,621	(15,907)	171,714	-8.5%
Res Hall Grounds	254,465	9,714	264,180	3.8%
Res Hall Utilities	2,196,453	(80,447)	2,116,007	-3.7%
Res Hall Maintenance	775,065	25,390	800,454	3.3%
Res Hall Boiler Plant	394,073	15,861	409,934	4.0%
Res Hall Fire Safety	174,356	11,231	185,587	6.4%
Res Hall Public Safety	405,105	69,323	474,428	17.1%
Res Hall Security	858,884	37,727	896,611	4.4%
Res Hall Security Intg Sys Maint	32,000	-	32,000	-
Total Expenditures	13,909,735	367,155	14,276,890	2.6%
Surplus/(Shortfall)				

FY 2007-08 Auxiliary Budget Proposal	FY 2006-07		FY 2007-08	Percent
	Approved Budget	Adjustments	Projection	Change
Food Service				
19-Meal Plan	\$ 1,061	\$ 40	\$ 1,101	3.8%
14-Meal Plan	\$ 983	\$ 36	\$ 1,019	3.7%
10-Meal Plan	\$ 897	\$ 32	\$ 929	3.6%
Block 225 Plan	\$ 1,043	\$ 39	\$ 1,082	3.7%
Block 175 Plan	\$ 953	\$ 35	\$ 988	3.7%
Block 75 Plan	\$ 538	\$ 18	\$ 556	3.3%
Revenue				
Fall/Spring/Summer Board	7,915,653	61,819	7,977,472	0.8%
Interest Income	95,162	35,946	131,108	37.8%
Commissions	411,622	14,843	426,465	3.6%
Total Revenue	8,422,438	112,607	8,535,045	1.3%
Expenditures				
Meal Plan Cost	6,975,525	220,427	7,195,952	3.2%
Food Related Expenses	657,779	(99,691)	558,087	-15.2%
Food Service Debt Service	400,438	(297)	400,141	-0.1%
Food Service Maintenance	138,600	7,644	146,244	5.5%
Food Service Utilities	238,145	(18,525)	219,620	-7.8%
Food Service Fire Safety	11,950	3,050	15,000	25.5%
Total Expenditures	8,422,438	112,607	8,535,045	1.3%
Surplus/(Shortfall)				

*Includes Debt Service for South Campus, Lan Upgrade and Sprinkler Installation.

FY 2007-08 Recommended Fees	FY08		FY08 Increase		FY07		FY07 Increase		FY06		FY06 Increase		FY05		FY05 Increase	
	Rate	Cost	Percent	Rate	Cost	Percent	Rate	Cost	Percent	Rate	Cost	Percent	Rate	Cost	Percent	
Tuition																
Tuition (undergraduate in-state)	\$ 2,519			\$ 2,519	\$ 66	2.7%	\$ 2,453	\$ 48	2.0%	\$ 2,405	\$ 106	4.6%				
Mandatory Fees																
Educational Services	252			252	\$ 7	2.9%	245	\$ 4	1.7%	241	\$ 11	4.8%				
Health Center*	74	\$ 5	7.2%	69	\$ 4	6.2%	69	\$ 5	8.3%	65	\$ 3	3.4%				
SSI (TBD)	91			91			91			91						
Student Union Expansion Fee	60			60			60			60						
Technology Fee	63			63	\$ 13	26.0%	63	\$ 13	26.0%	50						
Parking Improvement Fee	36			36			36			36						
Subtotal Tuition & Mandatory Fees	\$ 3,095	\$ 5	0.2%	\$ 3,090	\$ 73	2.4%	\$ 3,017	\$ 69	2.3%	\$ 2,948	\$ 125	4.4%				
Auxiliary Fees																
Student Recreation Center (new FY08):																
Seniors																
Juniors																
Sophomores	59	\$ 59														
First Year Students	79	\$ 79														
Sykes Student Union Fee	61	\$ 4	7.0%	57			57	\$ 2	3.6%	55						
Room (North Campus)	2,194	\$ 84	4.0%	2,110	\$ 40	1.9%	2,070	\$ 116	5.9%	1,954	\$ 98	5.3%				
Food Service: 14-Meal Plan	1,019	\$ 36	3.7%	983	\$ 26	2.7%	957	\$ 20	2.1%	937	\$ 39	4.3%				
10-Meal Plan	929	\$ 32	3.6%	897	\$ 23	2.6%	874	\$ 18	2.1%	856	\$ 32	3.9%				
19-Meal Plan	1,101	\$ 40	3.8%	1,061	\$ 27	2.6%	1,034	\$ 22	2.2%	1,012	\$ 47	4.8%				
Block 75 Plan	556	\$ 18	3.3%	538	\$ 13	2.5%	525	\$ 10	1.9%	515						
Block 175 Plan	988	\$ 35	3.7%	953	\$ 24	2.6%	929	\$ 20	2.2%	909	\$ 51	6.0%				
Block 225 Plan	1,082	\$ 39	3.7%	1,043	\$ 27	2.7%	1,016	\$ 21	2.1%	995						
Subtotal Auxiliary Fees (w/14-Meal Plan)	\$ 3,274	\$ 203	6.4%	\$ 3,150	\$ 66	2.1%	\$ 3,084	\$ 138	4.7%	\$ 2,946	\$ 137	4.9%				
Total Resident Fees (w/14-Meal Plan)	\$ 6,369	\$ 208	3.3%	\$ 6,240	\$ 139	2.3%	\$ 6,101	\$ 207	3.5%	\$ 5,894	\$ 262	4.7%				
*Not an "Auxiliary" for accounting purposes; however, Health Center fees are developed through the Auxiliary review process and require Council of Trustees approval.																
Miscellaneous Fees (per event)																
Undergraduate Application Fee	\$ 35			\$ 35			\$ 35			\$ 35			\$ 35			
Graduate Application Fee	35			35			35			35			35			
Acceptance Deposit -- Commuter	200	\$ 100	100.0%	100			100			100			100			
Acceptance Deposit -- Resident	300	\$ 100	50.0%	200			200			200			200			
CLEP Fee	72			72			72			72			72			
Commencement Fee	56			56			56			56			56			
Credit by Exam Fee	72	\$ 47	188.0%	25			25			25			25			
Deferred Payment Plan	35			35			35			35			35			
Deferred Payment Plan Late Fee	25			25			25			25			25			
International Student Services	25			25			25			25			25			
Late Payment Fee (new FY05)	50			50			50			50	\$ 50		50	\$ 50		
Late Registration Fee	35			35			35			35			35			
Music Instrument & Rental Fee	20			20			20			20			20			
National Student Exchange Fee	100			100			100			100			100			
Orientation Fee	135			135	\$ 30	28.6%	105			105			105			
Parking Fines	10			10			10			10			10			
Parking Permits	30			30			30			30			30			
Transcript Fee	5			5			5			5			5			

UNIVERSITY FEE SURVEY
2006 - 2007

FEE DESCRIPTION	WEST CHESTER	KUTZTOWN	MILLERSVILLE	CHEYNEY	IUP	DREXEL	PENN STATE	ST. JOSEPHS	VILLANOVA	WIDENER
Tuition semester	\$2,519	\$2,519	\$2,519	\$2,519	\$2,519	\$16,000	\$6,246	\$14,480	\$16,500	\$13,175
General Fees semester	\$628	\$790	\$680	\$540	\$676	835	\$259	\$280	\$275	\$200
Housing semester	\$2,110-\$2,815	\$1,640-\$3,168	\$1,831-\$3,000	\$1,679-\$2,456	\$1,896-\$2,921	\$3,278-\$3,780	\$1,810-\$2,930	\$3,215-\$4,200	\$2,220-\$3,225	\$2,400-\$3,330
14 Meal Plan semester	\$983	\$1,032	\$1,239	\$1,324	\$1,005	\$2,228	\$1,700	\$1,845	\$2,015	\$2,300
Total	\$6,240-\$6,945	\$5,981-\$7,509	\$6,269-\$7,438	\$6,062-\$6,839	\$6,096-\$7,121	\$22,341-\$22,843	\$10,015-\$11,135	\$19,820-\$20,805	\$21,010-\$22,015	\$18,075-\$19,005

2007 MONTHLY OFF CAMPUS HOUSING RATES	
Type	Rent per person*
Apartments	\$348-\$438
House	\$403-\$416
Townhouse	\$394
Room	\$443

* Rates might need to be adjusted for utilities, cable and phone.