



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2007-20

www.wcupa.edu

Proposed

RESOLUTION  
COUNCIL OF TRUSTEES  
WEST CHESTER UNIVERSITY OF PENNSYLVANIA

September 20, 2007

EDUCATIONAL SERVICES FEE

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE DISTRIBUTION OF THE ADDITIONAL REVENUE GENERATED FROM THE 2007-08 FISCAL YEAR TUITION INCREASE ACCORDING TO THE ALLOCATION OUTLINED BELOW:

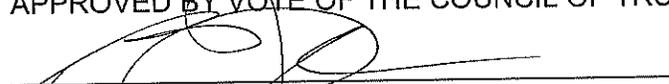
Category	Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	20.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	44.00%
	<u>100.00%</u>

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
Madeleine Wing Adler, President

08/30/07  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
Bernard J. Carrozza, Ed.D., Chairperson  
Council of Trustees

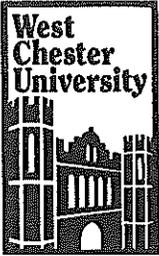
9/20/07  
Date

**WEST CHESTER UNIVERSITY OF PA  
EDUCATIONAL SERVICES FEE ALLOCATION**

Tuition increased to \$2,588.50 per semester for FY08 for full-time undergraduate students. West Chester University's policy for the Educational Services Fee states that it is calculated as 10% of the undergraduate full-time tuition rate. This increase results in a \$7 per semester increase in the Educational Services Fee for both full-time undergraduate and graduate students. It has been projected that the fee increase will generate an estimated \$180,001 in additional revenue for FY08. The increase in revenue must be approved for allocation by the Council of Trustees.

The University is proposing that this additional revenue be distributed in the same proportions as previously approved by the Council of Trustees. Below is the allocation formula approved by the Council of Trustees on September 15, 2005:

Category	Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	20.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	44.00%
	<u>100.00%</u>



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2007-21

www.wcupa.edu

Proposed

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

September 20, 2007

**DEMOLITION OF MAINTENANCE GARAGE AND SPEAKMAN BUILDING**

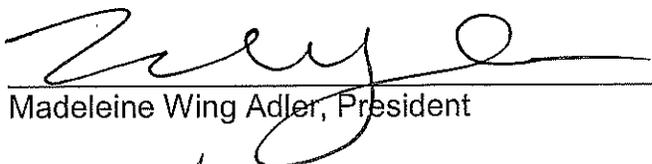
TO APPROVE THE DEMOLITION OF THE MAINTENANCE GARAGE AND SPEAKMAN BUILDING AT WEST CHESTER UNIVERSITY OF PENNSYLVANIA.

**WHEREAS**, WEST CHESTER UNIVERSITY OF PENNSYLVANIA HAS DEMONSTRATED A NEED TO CONSTRUCT AN APPROXIMATE 65,000 GROSS SQUARE FOOT STUDENT RECREATION CENTER ON THE SITE OF TWO EXISTING STRUCTURES; AND

**WHEREAS**, WEST CHESTER UNIVERSITY OF PENNSYLVANIA IS CONSTRUCTING SUITABLE REPLACEMENT SPACE FOR THE RELOCATED DEPARTMENTS IN THESE STRUCTURES; AND

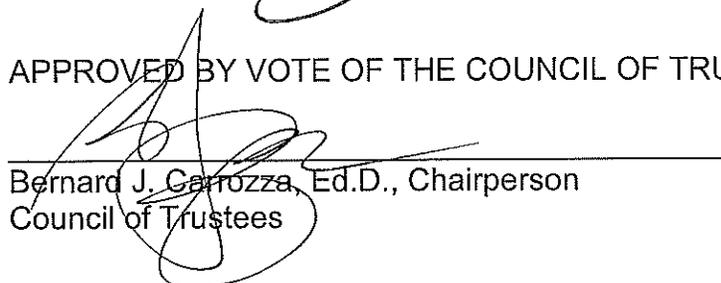
**NOW, THEREFORE, BE IT RESOLVED**, THAT WE, THE COUNCIL OF TRUSTEES, APPROVE THE DEMOLITION OF SPEAKMAN BUILDING AND MAINTENANCE GARAGE.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

9/06/07  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Bernard J. Carrozza, Ed.D., Chairperson  
Council of Trustees

9/20/07  
Date

**WEST CHESTER UNIVERSITY OF PA  
REQUEST FOR DEMOLITION OF THE MAINTENANCE GARAGE AND SPEAKMAN BUILDING**

A proposed resolution for the demolition of the Maintenance Garage and Speakman Building is attached. This request reflects the University's need to construct a new Student Recreation Center on the site of these two buildings. The occupants of these current buildings are being relocated into newly renovated facilities at the east end of campus at 821 South Matlack Street.

This request was prepared in accordance with guidance provided by the Office of the Chancellor. If approved by the Council of Trustees, it will be submitted to the Board of Governors for final approval before submission to the Department of General Services, who approves all demolition for structures constructed with Commonwealth funding.



Council of Trustees  
West Chester University  
West Chester, Pennsylvania 19383-1000

**Council of Trustees  
Resolution  
2007-22**

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**Proposed**

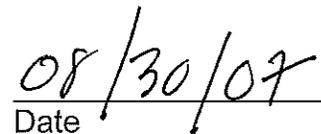
RESOLUTION  
COUNCIL OF TRUSTEES  
WEST CHESTER UNIVERSITY OF PENNSYLVANIA  
SEPTEMBER 20, 2007

**2007-08 PROPOSED BUDGET**

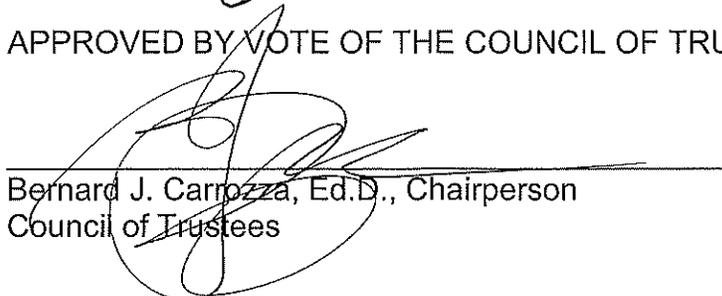
BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE 2007-08 OPERATING BUDGET FOR WEST CHESTER UNIVERSITY AS IT IS PROPOSED.

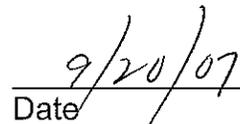
APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

  
\_\_\_\_\_  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Bernard J. Carrozza, Ed.D., Chairperson  
Council of Trustees

  
\_\_\_\_\_  
Date

**WEST CHESTER UNIVERSITY OF PA  
2007-08 Budget Proposal**

Please refer to the attached copies of the "FY 2007-08 Unrestricted E&G Budget" and the "FY 2007-08 Funds Summary" projections. The Commonwealth budget for FY08 reflects a 3.5% increase in total funding for the Pennsylvania State System of Higher Education (PASSHE) and includes the following items:

Educational and General .....	\$483,989,000
Program Initiatives:.....	\$18,048,000
Diversity and Equal Opportunity.....	\$1,619,000
Pennsylvania Center for Environmental Education.....	\$368,000
McKeever Center.....	\$216,000

Although Commonwealth support to PASSHE increased by 3.5% for FY08, West Chester's share of the System appropriation -- \$49,745,209 -- reflects only a .6% increase due to a revision of the allocation formula that distributes funds to the fourteen System universities. At this time, it is also projected that West Chester will receive \$3,660,286 in "base" performance funding for FY08, which represents a 3.5% increase over F07 actual receipts exclusive of supplemental monies earmarked for "Library and Accreditation Initiatives." The FY08 appropriation allocation accounts for 32.8% of the University's projected operating budget. Appropriation plus projected Performance Funding of \$3,660,286 represents 35.2% of total University E&G funding.

On July 19, 2007, the Board of Governors (BOG) approved a 2.75% across-the-board tuition increase. The tuition projection incorporates revised tuition rates for FY08 plus actual enrollment data from FY07 that includes enrollment growth of slightly less than 1%.

Summer school tuition is projected to decrease by approximately 2%, which reflects a decline in enrollment as evidenced by the four-year trend in summer school enrollment. This projection also reflects an anticipated additional decline in summer enrollment in FY08 due to elimination of the Summer Room and Board program. The University's Marketing Committee will continue in FY08 to review ideas and proposals to promote the University's summer programs in order to offset declines.

Educational Services revenue should grow by 3.4% during FY08, which includes enrollment growth from FY07 as well as the 2.75% increase in the fee for FY08. Technology Fee revenue is also projected to grow by 48.5% during FY08 due to a BOG approved increase in the rate from \$125/year to \$175/year for resident students, as well as enrollment growth from FY07. At this time, all other revenue is projected to be consistent with FY07 actual revenue.

**Expenditures**

Salary and benefit expenses continue to be the largest portion of West Chester's budget in FY08, representing approximately 75% of the University's projected expenditure budget. All collective bargaining agreements, including those for the two major unions -- APSCUF for faculty and AFSCME for non-instructional staff -- expired on June 30, 2007. The AFSCME union ratified a new four-year contract in spring 2007 that provides a signing bonus in the first year and a January step increment. Years 2 through 4 of the contract include not only the January step increases, but also the across-the-board increases of 3% in years 2 and 3 and 4% in year 4.

In early July 2007 APSCUF, the union representing University faculty, reached a tentative four-year agreement with PASSHE. Although ratification of the contract was expected by the beginning of the fall semester, questions regarding language in the proposed agreement have delayed ratification. However, the projected budget does include salary changes as identified in the tentative agreement, including a signing bonus similar to the AFSCME agreement.

The State System has also reached a tentative agreement with SPFPA, the union representing Police, Security and Fire Safety personnel. This four-year agreement, which is pending ratification, allows for signing bonuses and step increments similar to the other bargaining agreements, but also includes a pay schedule adjustment that will increase the starting salaries for police officers across the State System.

At this time, talks are still ongoing with SCUPA, the union representing Admissions Recruiters, Financial Aid Counselors and Residence Hall staff, and OPEIU, which represents University nursing staff. Consequently, all salary and benefit projections for these employees are in accordance with assumptions provided by PASSHE, which provide similar increases to contracts already settled.

### Salary Increases:

- AFSCME/APSCUF/SCUPA/SPFPA (Police & Security)/OPEIU (Nurses) – no across-the-board increases for FY08
- Managers – to be determined by the Board of Governors. However, 4.9% increase in all manager positions has been included in salary projections in accordance with assumptions provided by PASSHE for budget development.

All bargaining units with the exception of Managers will receive annual service increments and signing bonuses as follows:

- AFSCME – all eligible employees will receive a 2.25% one-step service increment effective January 5, 2008. Employees at the top of the pay range who are not eligible for service increments will receive lump sum payments in January 2008 equal to 2.25% of their base salary. In addition, those employees in active status on July 1, 2007 received a \$1,250/person one-time signing bonus as part of the first year of the contract.
- APSCUF – when the tentative contract is ratified, all eligible employees will receive a one-step service increment effective August 18, 2007. These service increments range from 2.5% to 5.0%, depending upon placement in the pay schedule. It has also been tentatively agreed that all permanent faculty in active status as of the beginning of the fall semester 2007 will receive a \$1,750/person one-time signing bonus.
- SPFPA – when the tentative contract is ratified, all eligible employees will receive a 2.25% one-step service increment effective January 5, 2008. In addition, effective September 1, 2007, all employees in active status will receive either a \$1,000/person (Police Officers) or a \$1,250/person (Security Officers) one-time signing bonus.
- SCUPA/OPEIU – in accordance with PASSHE assumptions, all projections include one-step service increments effective January 5, 2008 as well as one-time signing bonuses of \$1,250/person.

### Benefit Increases:

All employees will continue to share in the cost of health care benefits during FY08. As part of the approved AFSCME collective bargaining agreement, employees contribute 1% of their biweekly gross salary during FY08. By October 2010 this contribution will increase to 3%. All APSCUF, SPFPA, OPEIU and Management employees currently contribute 10% of the

premium cost (on a pre-tax basis) as part of their health care benefits; this contribution is expected to continue during FY08.

While benefits continue to increase, rate increases for FY08 are minimal compared to previous years. For example, while annuitant hospitalization costs for AFSCME employees are projected to increase in FY08, rates for all other employees are projected to decline by 4.88% over FY07 rates.

Projected benefit rate increases for Hospitalization, Annuitant and Health and Welfare (H&W) per PASSHE assumptions dated August 2, 2007 include:

AFSCME Annuitant	2.44%
All Other Annuitant	- 4.88%
AFSCME/SCUPA Hospitalization	6.45%
All Other Hospitalization (Indemnity or HMO)	.83%
All Other Hospitalization (PPO)	2.16%
<b>AFSCME/SCUPA H&amp;W</b>	<b>N/A</b>
APSCUF H&W	0%
Manager H&W	.34%

Retirement calculations are based on the retirement selection (SERS vs. TIAA-CREF) for the employee currently assigned. Vacant positions continue to be budgeted based on the TIAA-CREF retirement rate (9.29%). Projected employer retirement contribution rates for FY08 are as follows:

SERS	3.28% (1.55% increase over FY07)
TIAA-CREF	9.29%
PSERS	3.57% (10.53% increase over FY07)

Overall benefits costs are projected to increase by 3.6% during FY08.

### Operating Increases:

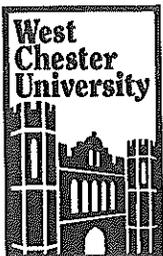
All base operating budgets reflect level funding for FY08 with the exception of base adjustments to cover the increased postage costs resulting from the postal service increase effective May 2007. Stabilization of fuel costs and the University's energy savings project has positively impacted projected utility usage for FY08. Based on usage and cost data supplied by the University Energy Manager, utility costs at this time are projected to increase by 8% during FY08.

New in the operating budget for FY08 is the annual payment to PASSHE for the SAP Finance System. As part of the Phase 3 implementation of the SAP Finance System, the University completed implementation of the new software in November 2006. Beginning in FY08, West Chester's share of this System-wide project is \$1.2 million annually.

### Summary:

Overall, the FY08 Education and General (E&G) Budget is projected to grow by 3.6% to \$151,686,985. The University "All Funds Budget," which includes E&G, Auxiliary and Restricted Funds, is projected to increase to \$196,201,340 during FY08, an \$8,209,537 increase over FY07.

At this time the FY08 budget as presented projects a surplus of \$336,713.



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West Chester, Pennsylvania 19383-1000

Council of Trustees  
Resolution  
2007-23

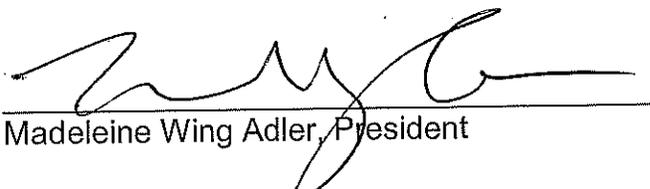
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Proposed

RESOLUTION  
COUNCIL OF TRUSTEES  
WEST CHESTER UNIVERSITY OF PENNSYLVANIA  
SEPTEMBER 20, 2007  
**PURCHASE ORDERS AND CONTRACTS**

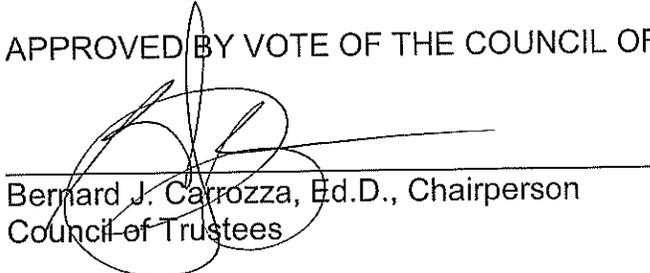
BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE LIST OF PURCHASE ORDERS AND CONTRACTS IN EXCESS OF \$5,000 EXECUTED DURING MAY, JUNE, JULY, AND AUGUST 2007 FOR THE PURCHASE OF EQUIPMENT, SERVICES AND SUPPLIES.

RECOMMENDED FOR ACTION BY THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Madeleine Wing Adler, President

07/29/07  
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

  
\_\_\_\_\_  
Bernard J. Carrozza, Ed.D., Chairperson  
Council of Trustees

9/20/07  
Date

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Carpenter Shop	Interstate Plastics Company 2201 S. Centurion Place Boise, ID 83709	Purchase of a fire rated class 1/A plastic fabric to be installed in Sturzebecker Gyms 2 and 5.	4500162128	\$8,902.28
College of Business & Public Affairs	KYW News Radio 101 South Independence Mall East Philadelphia, PA 19106	Radio advertisement, 62 spots for student recruitment from 7/30/07 thru 8/5/07.	4500161912	\$6,550.00
College of Education	Migu Press 260 Ivyland Rd. Warminster, PA 18974	Printing of WCU's Cultural & Community Affairs calendar for 2007-2008.	4500162066	\$8,569.00
College of Health Sciences	Allsteel 2210 Second Avenue Muscatine, IA 52761	Enlargement of three cubicles in Sturzebecker, room 208.	4500162323	\$6,764.40
College of Visual & Performing Arts	Kenneth Raessler 2913 Park Arbor Court Fort Worth, TX 76116	Payment for services provided by Dr. Raessler who served as the Director to the Samuel Barber Institute for Music Educators for the period of 7/5/07 thru 7/31/07.	4000011520	\$7,100.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
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Department	Vendor	Item	Document No.	Amount
Communicative Disorders	John Mondelli 22 Quaker Rd. Mickleton, NJ 08056	Blanket contract for technical support in the New Jersey distance learning classroom for fiscal year 2007-2008.	4000011523	\$7,500.00
	Patty Hesser 48 Belfiore Dr. Woolwich Township, NJ 08085	Blanket contract for services to be provided by Patty Hesser for fiscal year 2007-2008, for technical support in the New Jersey distance learning classroom.	4000011524	\$7,500.00
Conference Services	University Student Housing, LLC 180 University Ave. West Chester, PA 19383	Reimbursement for the Math I conference, 6/24/07 thru 6/29/07 & Math II conference 7/8/07 thru 7/13/07.	4500163072	\$5,580.00
	University Student Housing, LLC 180 University Ave. West Chester, PA 19383	Reimbursement for PASSHE conference held 3/22/07 thru 3/24/07, Poetry conference held 6/5/07 thru 6/10/07 and, Our Lady of Victory movie crew 6/15/07 thru 6/17/07.	4500163073	\$12,210.00
Custodial Services	Aardvark Pest Control Services 485 Baltimore Pike Glen Mills, PA 19342	Blue Back contract for extermination services campus wide for the period 7/1/07 thru 6/30/08.	4500160968	\$9,000.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Development	ANRO, Inc. 222 Lancaster Ave. Devon, PA 19333	Bulk mailing services for the Dean's appeal letters for WCU's Annual Giving Program.	4500162514	\$16,009.41
Facilities Division	Caldwell, Heckles & Egan, Inc. 1270 Grofftown Rd. Lancaster, PA 17692	General construction contract renovations to 25 University Avenue.	4500154735	\$4,998,000.00
	Dolan Mechanocal, Inc. 638 Johnson Rd. Sicklerville, NJ 08081	Plumbing contract for renovations to 25 University Avenue.	4500154739	\$547,000.00
	Donald E. Reisinger, Inc. 717 E. Washington St. West Chester, PA 19380	Open Ended Maintenance contract re: Matlack Street field extension and M Lot storm drainage project.	4500160758	\$25,200.00
	Kencor, Inc. P.O. Box 1659 West Chester, PA 19382	Blue Back contract - campus elevator maintenance and repair contract for the period of 7/1/07 thru 6/30/08.	4500163112	\$104,365.00
	NY Seniuk 653 Scroggy Rd. Oxford, PA 19363	Porch renovation project 703 S. High Street to comply with ADA regulations.	4500160540	\$11,800.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Facilities Division	Schuylkill Paving, Inc. 285 Blue Mountain Rd. Schuylkill Haven, PA 17972	Paving repairs to parking lot P. Partial reconstruction of the main drive lane at the new Street entrance required to maintain a drivable surface for use by the shuttle bus.	4500159767	\$49,967.40
	Schuylkill Paving, Inc. 285 Blue Mountain Rd. Schuylkill Haven, PA 17972	Partial reconstruction of the main drive lane through lot Q required to maintain a drivable surface for use by the shuttle bus.	4500159779	\$49,957.71
	Suburban Electric P.O. Box 67 Chester, PA 19013	Purchase and installation of a new time clock system for Anderson Hall.	4500162091	\$7,447.53
	The Protection Bureau 197 Philips Rd. Exton, PA 19341	Upgrade of door security for doors located at Lawrence Hall Dining and Resident Life.	4500161470	\$6,469.69
	TMA Systems 5100 East Skelly Dr. Tulsa, OK 74135	Software upgrades and technical support for the TMA Work Management System.	4500159774	\$10,241.25
	Worth and Company 6263 kellers Church Rd. Pipersville, PA 18947	HVAC construction contract for renovations to 25 University Avenue.	4500154747	\$2,122,000.00

West Chester University of Pennsylvania  
 Purchase Orders and Contracts in Excess of \$ 5,000.00  
 For the Purchase of Equipment, Services and Supplies  
 Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Facilities Division	York County Automotive Sales & Servi 139 S. Main St. Jacobus, PA 17407	Purchase of a 2002 Ford Ranger Super Cab 4-Door Pickup truck.	4500161545	\$12,506.00
Fiscal Affairs	Department of General Services P.O. Box 2769, Comptroller Office Harrisburg, PA 17105	WCU's share of TORT claims billing based on personnel complement and claim loss experience per ACT 152 of 1978.	4500161551	\$15,895.00
	Inservco Insurance Services P.O. Box 3899 Harrisburg, PA 17106	Administrative claim fees for the period of 01/07 thru 03/07.	4500161395	\$6,263.93
Graphics & Printing	Delco Trade Sercices, Inc. 230 Baltimore Pike Springfield, PA 19064	Blanket order for specialized bindery service for the period of 7/1/07 thru 6/30/08.	4000011518	\$5,000.00
	Drexel Bindery, Inc. 1308-12 West Girard Ave. Philadelphia, PA 19123	Blanket order for large specialized bindery services for the period of 7/1/07 thru 6/30/08.	4000011534	\$8,000.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
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Department	Vendor	Item	Document No.	Amount
Graphics & Printing	Eastern Die Cutting and Finishing, Inc. 1000 Township Line Rd., Suite 5 Phoenixville, PA 19460	Blanket order for Die cutting and finishing services for printed pieces for the period of 7/1/07 thru 6/30/08.	4000011527	\$9,000.00
	Fidelity Graphics 238 Holmes Rd. Holmes, PA 19043	Service to provide negatives to produce offset plates for the Graphics and Printing department for the period of 7/1/07 thru 6/30/08.	4500160934	\$20,000.00
	Xerox Corporation 1700 Market St., Suite 1400 Philadelphia, PA 19103	Lease payment for the docutech copy system located in Graphics and Printing. Months 55 thru 66.	4500161647	\$69,244.88
Grounds	Fisher & Son 237 E. king St. Malvern, PA 19355	Purchase of seed and fertilizer to needed to maintain fields.	4500158517	\$8,197.80
	Watson Irrigation and Contractor Suppl 4021 North Sixth St. Harrisburg, PA 17110	Purchase of irrigation equipment needed for maintenance of fields.	4500158557	\$9,465.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007.

Department	Vendor	Item	Document No.	Amount
Information Services	Eaton Electrical Inc. P.O. Box 93531 Chicago, IL 60673	Maintenance and repair contract for the uninterruptible power system (UPS) located in E.O. Bull computer center for the period of 2/17/07 thru 2/16/08.	4500159897	\$5,874.00
Library	Check Point Systems, Inc. 101 Wolf Dr. Thorofare, NJ 08086	Installation of a new Checkpoint antenna for the FHG Library main entrance.	4500161283	\$18,580.00
	EBSCO 5724 Highway 280 East Birmingham, AL 35242	Subscription to the Econ Literature and MEDLINE publishing databases used to maintain the Library collection. Term of the subscription is 7/1/07 thru 6/30/08.	4500160946	\$9,470.00
	EBSCO 30 Park Rd., Suite 2 Tinton Falls, NJ 07724	Renewal of EBSCO's periodical subscriptions for the period of 7/1/07 thru 6/30/08.	4500162660	\$900,000.00
	Marcive, Inc. P.O. Box 47508 San Antonio, TX 78265	Yearly subscription to the GPO services (Government Document records) provide easily downloadable government document records for inclusion into the online catalog.	4500160975	\$6,225.00
	PALCI 271 Hilman Library Pittsburgh, PA 15260	License agreement on file IEEE Computer Science Library 7/1/07 thru 6/30/08 needed to maintain Library collection.	4500160943	\$7,850.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Library	PALCI 7500 Thomas Blvd., Room 333 Pittsburgh, PA 15260	Renewal of membership fees for PALCI Consortium for the period 7/1/07 thru 6/30/08.	4500163013	\$9,600.00
	Palinet 3401 Market St., Suite 262 Philadelphia, PA 19104	License agreement for the BioOne Journals Collection needed to maintain Library collection for the period 7/1/07 thru 6/30/08.	4500162391	\$7,327.00
	Scantek Enterprise Information Solutio 1100 Easton Rd. Willow Grove, PA 19090	Service contract to convert documents in the Phillips Autograph Library collection to a digital format and indexed by author's name and title and will be delivered on CD and film.	4000011496	\$6,250.00
	Sign Studios 226 East Lancaster Ave. Wayne, PA 19087	Purchase and installation of new signage in the FHG Library.	4500162404	\$5,430.85
	YBP - Yankee Book Peddler 999 Maple St. Contoocook, NH 03229	2nd year Blueback contract for Monograph and other Library materials to maintain the Book Approval Plan for the period of 7/1/07 thru 6/30/08.	4300000422	\$55,000.00
Plumbing	Ace Plumbing and Hearing Company 433 Fairmont Ave. Philadelphia, PA 19123	Purchase of piping to maintain the campus underground steam system.	4500163285	\$6,860.00

West Chester University of Pennsylvania  
Purchase Orders and Contracts in Excess of \$ 5,000.00  
For the Purchase of Equipment, Services and Supplies  
Executed during July 2007

Department	Vendor	Item	Document No.	Amount
Plumbing	Ace Plumbing and Heating Company 433 Fairmont Ave. Philadelphia, PA 19123	Purchase of piping to maintain the campus underground steam system..	4500162513	\$9,590.00
Provost	California University of PA, Admin. & Fi 250 University Ave. California, PA 15419	West Chester University's share of the 2007 PASSHE summer honors program.	4500159927	\$8,000.00
Public Safety	Gavin De Becker & Associates 13756 Damian St. Cerritos, CA 90703	Speakers / Services fee for threat assessment training to be held on 8/1/07 - Public Safety.	4000011190	\$8,500.00
	Metropolitan Communications 309 Commerce Dr., Suite 100 Exton, PA 19341	Purchase of a Zetron model 4010 desktop communications console. Set up for 9 channels w/paging encoder, ANI decode, phone patch, MDC1200 signaling options.	4500158569	\$10,025.00
Registrar	Herff - Jones Inc. P.O. Box 330 Ambler, PA 19002	Purchase of Diploma covers required for December and May Commencement.	4500160658	\$21,120.00

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Department	Vendor	Item	Document No.	Amount
Residence Life and Housing	Maintenance Supply Company 580 Fletcher Rd. Wayne, PA 19087	Replacement of shower curtains for north campus residence halls.	4500162407	\$6,935.00
Student Affairs	Reino's Print & Copy Center 99 Great Valley Parkway Malvern, PA 19355	Printing and mailing of 2700 copies of the Parenting 101 workbook.	4500161187	\$7,108.82
Student Health	3rd Millennium Classrooms 6507 Grove Creek Dr. San Antonio, TX 78256	Payment for Web based alcohol education program for the 2007 -2008 year.	4500160571	\$11,200.00
	Turks Head Health Services D/B/A 915 Old Fern Hill Rd. West Chester, PA 19380	Blue Back contract for emergency room medical care for WCU's Health Center.	4300000421	\$103,351.50
Sykes Union Auxiliary	Oliver Heating and Cooling 101 Waverly Ave. Morton, PA 19070	Service contract for Interior maintenance Sykes Union duct cleaning.	4000011428	\$9,800.00

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Academic Computing	Apple Education Buying Services,MS 1 2420 Ridgepoint Dr. Austin, TX 78754	Purchase of 7 iMac 20" 216 Ghz computers for use in the Art Department.	4500150096	\$9,793.00
	Lenovo Direct 8123 S. Hardy Dr. Tempe, AZ 85284	Purchase of 5 IBM Lenevo ThinkPad X60 Tablet PC's.	4500151304	\$9,440.00
	Lenovo Direct 8123 S. Hardy Dr. Tempe, AZ 85284	Purchase of 50 IBM Lenovo Think Centre M55 8808 desktop computers.	4500148399	\$36,950.00
	Oracle USA, Inc. 1910 Oracle Way Reston, VA 20190	Oracle license and service agreement renewal.	4500152090	\$17,868.61
	Visual Sound 485 Parkway South Broomall, PA 19008	Reinstallation projection system in Anderson Hall, room 2.	4500150824	\$8,342.50
Administrative Computing	IBM Corporation P.O. Box 12195 Research Triangle, NC 27709	Purchase of IBM Higher Education mainframe software.	4500150533	\$14,611.50

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Administrative Computing	SPSS, Inc. 233 S. Wacher, 11th Floor Chicago, IL 60606	Renewal SPSS perpetual network license for base license, advanced models, and regression modules (Windows platform).	4500150450	\$6,449.00
Advancement	West Chester University Foundation West Chester University, Filano Hall West Chester, PA 19383	Reimbursement for purchase of donor plaques for the new School of Music & Performing Arts Center.	4500150781	\$6,343.75
Bursar	Workflow 220 E. Monument Ave. Dayton, OH 45402	3 year Blue Back contract for student billing services. Contract will provide forms and mailing services for student billing.	4300000385	\$40,000.00
College of Arts & Sciences	Bruker Biospin 15 Fortune Dr., Manning Park Billerica, MA 01821	Purchase of a 400 MHz Nuclear Magnetic Spectrometer required for class instruction and research - Chemistry Department.	4500149466	\$264,000.00
	Patterson Printing Company P.O. Box 308 Mendenhall, PA 19357	Printing of the College Literature Journal to be issued in October, January, April, and July.	4500152561	\$12,051.84

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College of Arts & Sciences	Spitz, inc. P.O. Box 198, Rt.1 Chadds Ford, PA 19317	Preventative maintenance agreement for the A5 instrument located in the Planetarium for the period of 7/1/07 thru 6/30/08.	4000011108	\$5,400.00
College of Education	Ask Technologies, Inc. 7 Bala Ave., Suite 2 Bala Cynwyd, PA 19004	Purchase of 28 handheld Palms PDA's for use by the English Departments faculty.	4500153799	\$7,322.00
	Deaf - Hearing Communications Cente 630 Fairview Rd., Suite 100 Swarthmore, PA 19081	Interpreter services provided for students.	4500152528	\$5,413.69
	Karasch & Associates 720 East Market St., Suite 115 West Chester, PA 19382	Real-time captioning services provided to students.	4500148567	\$5,000.00
	Visual Sound 485 Parkway South Broomall, PA 19008	Purchase of a Smart Board / Smart Unifi Projector System to be installed in room 143 of the Graduate Business Center.	4500147342	\$5,612.50

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College of Health Sciences	Lenovo Direct 8123 S. Hardy Dr. Tempe, AZ 85284	Purchase of 15 IBM ThinkPad T60 2007 Laptop computers and 15 cases.	4500153351	\$20,460.00
	West Chester University Foundation 201 Carter Dr., Suite 200 West Chester, PA 19383	Consulting services provided on behalf of the College of Health Sciences for the period of 1/1/07 thru 3/31/07.	4500149723	\$5,183.40
	West Chester University Foundation 201 Carter Dr., Suite 200 West Chester, PA 19383	Staff costs for Katherine Fritz to provide fundraising services for the College of Health Sciences for the period of 3/5/07 thru 6/30/07.	4500154243	\$26,700.00
College of Visual & Performing Arts	Brantley A. Duddy, Inc. P.O. Box 179 Cedars, PA 19423	Re-installation of Tellers Pipe Organ in the School of Music and Performing Arts Center.	4500151020	\$14,825.00
	Kimmel Center for the Performing Arts 260 South Broad St., Suite 901 Philadelphia, PA 19102	Rental deposit for music performance at the Academy of Music Ballroom, Fall 2007 and Spring 2008.	4500150616	\$5,600.00
	Music and Arts Center P.O. Box 442 Frederick, MD 21703	Purchase of new musical instruments for the School of Music and Performing Arts Center.	4500151974	\$306,890.00

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College of Visual & Performing Arts	Walker Technical Company 6610 Crown Lane Zionsville, PA 18092	Voicing console relocation and re-installation in the new School of Music and Performing Arts Center.	4500151005	\$17,755.00
Custodial Services	Philip Rosenau Company, Inc. 750 Jacksonville Rd., Attn: Mark Myers Warminster, PA 18974	Purchase of 10 walk behind sweeper- Windsor model RWB241 for cleaning and maintenance of residence hall carpets.	4500148785	\$17,940.00
Environmental Health & Safety	Joseph Stong, Inc. 742 West Front St. Chester, PA 19013	Emergency repair of sprinkler system in Recitation, Lawrence, and Mitchell Halls.	4500154289	\$13,000.00
	Spotts/Stevens/McCoy 1047 North Park Rd., P.O. Box 6307 Reading, PA 19610	Blanket order to provide consulting and engineered services in the areas of environmental health and safety, regulatory compliance and training for the period of 4/1/07 thru 6/30/07.	4000010804	\$10,000.00
Facilities Division	Alfred J. Fry III, Inc. 902 Camaro Run West Chester, PA 19380	Tyson shower renovations, Electric Construction Contract.	4500142995	\$32,000.00

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Facilities Division	American Interior Construction Co. 3560 Winding Way, Attn: Tom Parr Newtown Square, PA 19073	Installation of 19 new vertical blinds in the RD Apt, office, lounge and lobby in Wayne Hall.	4500149396	\$9,988.00
	Apex Plumbing & Heating 625 Earp St. Philadelphia, PA 19147	Plumbing contract Equine Lab furnish and install piping for wet bench and gas piping in lab rooms.	4500150500	\$31,000.00
	Cassidy & Son Construction Co., Inc 501 Baily Rd. Yeadon, PA 19050	Construction contract Ram Sculpture setting.	4500153169	\$63,047.00
	Collins & Aikman Floorcoverings, Inc. 1735 Cleveland Hwy. Dalton, GA 30721	Tile replacement project in Sturzebecker Science Center stairwells H, P, and E.	4500148607	\$6,362.57
	Condon Electric 2040 Harmonyville Rd. Pottstown, PA 19485	Electrical contract Equine Lab Expansion - power required for wet bench, fume hood and lab office space.	4500150478	\$25,863.00
	Continental Flooring Company 9319 N. 94th Wa, Suite 1000 Scottsdale, AZ 85258	Construction Contract - Side Café flooring replacement - Lawrence Dining.	4500152502	\$56,294.00