



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383

**Council of Trustees
Resolution
2010-25**

www.wcupa.edu

Proposed

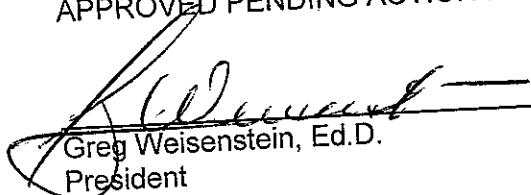
**RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 23, 2010
EDUCATIONAL SERVICES FEE ALLOCATION**

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE DISTRIBUTION OF THE REVENUE GENERATED FROM BOTH THE UNDERGRADUATE AND GRADUATE EDUCATIONAL SERVICES FEES ASSESSED DURING THE 2010-11 FISCAL YEAR ACCORDING TO THE ALLOCATION OUTLINED BELOW:

Category	Original Allocation	Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.00%	10.00%
Library Books, Periodicals and Similar Electronic Media	18.00%	19.00%
Academic Computing Expenses to Serve Student Needs	9.00%	9.00%
Information Technology	17.00%	17.00%
	46.00%	45.00%
General Fund	100.00%	100.00%

BE IT FURTHER RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY REAFFIRMS ITS PREVIOUS APPROVAL THAT \$102.68 GENERATED FROM THE EDUCATIONAL SERVICES FEE ASSESSED EACH GRADUATE STUDENT BE USED TO SUPPORT FACILITIES IMPROVEMENTS AND ENERGY SUSTAINABILITY.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES


Greg Weisenstein, Ed.D.
President

9-7-10
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES


Thomas A. Fillippo, Chairperson
Council of Trustees

Sept 23, 2010
Date

**WEST CHESTER UNIVERSITY OF PA
EDUCATIONAL SERVICES FEE ALLOCATION**

Board of Governors' policy allows the Educational Services Fee to be calculated at no more than 10% of the full-time tuition rate for undergraduate students and no more than 15% of the full-time tuition rate for graduate students.

In July 2010, the Board of Governors increased tuition to \$2,902 per semester for full-time undergraduate students and to \$3,483/semester for full-time graduate students. As such, the undergraduate Educational Services Fee will increase \$12.50 to \$290.20 per semester, and the graduate Educational Services Fees will increase \$22.50 to \$392.88 per semester (which is 11.3% of the tuition rate).

It has been projected that the fee increases for both the undergraduate and graduate Educational Services Fee will generate an estimated \$361,884 in additional revenue for FY 2010-11. The increase in revenue must be approved for allocation by the Council of Trustees. However, it should be noted that \$102.68 of the graduate Educational Services Fee will continue to be dedicated solely to facilities improvements and energy sustainability, as approved by the Council of Trustees in May 2009. The proposed resolution will reaffirm this previous approval.

The University is proposing that revenue from Educational Services Fee be distributed in the proportions as denoted below for 2010-11. The minor change in the allocation reflects restoration of funds used to meet budget reductions last year.

Category	Original Allocation	Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.00%	10.00%
Library Books, Periodicals and Similar Electronic Media	18.00%	19.00%
Academic Computing Expenses to Serve Student Needs	9.00%	9.00%
Information Technology	17.00%	17.00%
General Fund	46.00%	45.00%
	100.00%	100.00%