



Council of Trustees West Chester University West Chester, Pennsylvania 19383

www.wcupa.edu

**Proposed** 

## RESOLUTION

## COUNCIL OF TRUSTEES WEST CHESTER UNIVERSITY OF PENNSYLVANIA SEPTEMBER 6, 2012

## **EDUCATIONAL SERVICES FEE ALLOCATION**

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE DISTRIBUTION OF THE REVENUE GENERATED FROM BOTH THE UNDERGRADUATE AND GRADUATE EDUCATIONAL SERVICES FEES ASSESSED DURING THE 2012-13 FISCAL YEAR. WITH THE EXCEPTION OF THE PORTION OF THE FEE DEDICATED TO SUPPORT FACILITIES IMPROVEMENTS AND SUSTAINABLE ENERGY, THAT DISTRIBUTION IS:

Category	2012-13 Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	19.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	45,00%
	100.00%

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

Greg Weisenstein, Ed.D.

President

late

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

Phomas A. Fillippo, Chairperson

Council of Trustees

Date