



Council of Trustees
West Chester University | West Chester, Pennsylvania 19383 | www.wcupa.edu

**UNANIMOUSLY APPROVED
BY THE
COUNCIL OF TRUSTEES
May 16, 2019**

RESOLUTION

COUNCIL OF TRUSTEES

WEST CHESTER UNIVERSITY OF PENNSYLVANIA

MAY 16, 2019

FY2020 ANTICIPATED BUDGET ADDITIONS

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FOLLOWING ANTICIPATED ADDITIONS TO THE EDUCATION & GENERAL (E&G) BUDGET FOR FY2020:

Budget Item	Amount
Mandatory obligations for salary & benefit cost increases related to ratified Collective Bargaining Agreements (CBAs) and Non-represented Employees ¹	\$3,358,713
Critical Needs identified through the Budget Review Committee process ²	999,062
Total Budget Items	\$4,357,775

- ¹ Amounts stated are currently estimates; final numbers will be reflected in the FY2020 budget presented to the COT for approval at the October 2019 meeting.
- ² Approval is contingent on the level of tuition rate increase approved by the Board of Governors in July 2019.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES

Christopher M. Fiorentino
Christopher M. Fiorentino, Ph.D.
President

5/16/19
Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES

Thomas A. Fillippo, Adam Mattauszki
Thomas A. Fillippo, Chairperson
Council of Trustees
Adam Mattauszki
Vice Chair

5/16/2019
Date